Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H2/21/01 H3/19/01 H3/30/01		
2	83rd General Assembly	[°] A Bill		
3	Regular Session, 2001		HOUSE BILL 15	540
4				
5	By: Joint Budget Committee			
6				
7				
8		For An Act To Be Entitled		
9	AN ACT TO	MAKE AN APPROPRIATION FOR PERSONAL SE	ERVI CES	
10	AND OPERAT	TING EXPENSES FOR THE ADMINISTRATIVE C	OFFI CE	
11	OF THE COL	JRTS FOR THE BIENNIAL PERIOD ENDING JU	JNE 30,	
12	2003; AND	FOR OTHER PURPOSES.		
13				
14				
15		Subtitle		
16	AN A	CT FOR THE ADMINISTRATIVE OFFICE OF		
17	THE	COURTS - BIENNIAL OPERATIONS		
18	APPRO	OPRIATION FOR THE 2001-2003		
19	BI ENI	NI UM.		
20				
21				
22	BE IT ENACTED BY THE G	GENERAL ASSEMBLY OF THE STATE OF ARKAN	ISAS:	
23				
24	SECTION 1. REGULAR	SALARIES - OPERATIONS. There is here	eby established fo	or
25	the Administrative Off	fice of the Courts - Operations for th	ne 2001-2003	
26	biennium, the followir	ng maximum number of regular employees	s whose salaries	
27	shall be governed by t	the provisions of the Uniform Classifi	cation and	
28	Compensation Act (Arka	ansas Code §§21-5-201 et seq.), or its	s successor, and a	al I
29	laws amendatory theret	to. Provided, however, that any posit	cion to which a	
30	specific maximum annua	al salary is set out herein in dollars	s, shall be exempt	Ţ
31	from the provisions of	f said Uniform Classification and Comp	pensation Act. Al	I
32	persons occupying posi	tions authorized herein are hereby go	overned by the	
33	provisions of the Regu	ular Salaries Procedures and Restricti	ons Act (Arkansas	3
34	Code §21-5-101), or it	rs successor.		
35				
36			Maximum Annual	

JKA042

1				Maxi	mum	Salary F	Rate
2	Item	CI ass		No.	of	Fiscal Ye	ears
3	No.	Code	Title	Empl	oyees	2001-2002	2002-2003
4	(1)	9105	DI RECTOR, AOC		1	\$88, 332	\$90, 629
5	(2)	9108	DEPUTY DI RECTOR, AOC		1	\$71, 438	\$73, 296
6	(3)	9112	NETWORK PLANNING COORDINATOR		1	GRAD	DE 26
7	(4)	9109	LEGAL RESEARCH SPECIALIST		6	GRAD	DE 25
8	(5)	9110	INTERPRETER SC: L		1	GRAD	DE 24
9	(6)	9111	JUDICIAL EDUCATION COORDINATOR		1	GRAD	DE 24
10	(7)	9125	CASA COORDINATOR		1	GRAD	DE 22
11	(8)	9113	SR. PROGRAMMER		1	GRAD	DE 21
12	(9)	9227	SPANISH INTERPRETER		1	GRAD	DE 20
13	(10)	9118	PERSONAL COMPUT. SUPPORT SPECIAL	IST	2	GRAD	DE 20
14	(11)	9114	DATA AUDITOR II		3	GRAD	E 19
15	(12)	9115	PUBLIC EDUCATION/ PUBLICATIONS		1	GRAD	E 19
16	(13)	9116	OFFICE MANAGER		1	GRAD	E 19
17	(14)	9117	RESEARCH ANALYST		1	GRAD	E 19
18	(15)	9107	FISCAL OFFICER		1	GRAL	DE 19
19	(16)		EDUCATION SPECIALIST		1	GRAL	DE 19
20	(17)	9119	DATA AUDITOR I		4	GRAD	DE 17
21	(18)	9120	BUSINESS CONTROLLER II		1	GRAD	DE 17
22	(19)	9121	EXEC/ ADMIN SECRETARY		4	GRAD	DE 13
23	(20)	9122	SHIPPING/RECEIVING CLERK		_1	GRAD	DE 10
24		MAX.	NO. OF EMPLOYEES		34		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Administrative Office of the Courts - Operations for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for personal services and operating expenses of the

1 Administrative Office of the Courts for the biennial period ending June 30,

2 2003, the following:

3

4	ITEM	FISCAL	YEARS
5	NO.	2001-2002	2002-2003
6	(01) REGULAR SALARIES	\$ 1, 499, 732 <i>\$</i>	1, 535, 385
7	(02) EXTRA HELP	5, 000	5, 000
8	(03) PERSONAL SERV MATCHING	366, 266	<i>371, 802</i>
9	(O4) MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE	186, 589	191, 440
11	(B) CONF. & TRAVEL	25, 000	30, 000
12	(C) PROF. FEES	45, 000	45, 000
13	(D) CAP. OUTLAY	164, 500	164, 500
14	(E) DATA PROC.	0	0
15	(05) FEDERAL GRANTS MATCHING	25, 000	25, 000
16	(06) JUDICIAL EDUCATION	200, 000	200, 000
17	(07) COURT INTERPRETER FEES	50, 000	50, 000
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 2, 567, 087</u> <u>\$</u>	2, 618, 127

19 20

2425

SECTION 4. REGULAR SALARIES - ALTERNATIVE DISPUTE RESOLUTION COMMISSION.

21 There is hereby established for the Administrative Office of the Courts -

22 Alternative Dispute Resolution Commission for the 2001-2003 biennium, the

23 following maximum number of regular employees whose salaries shall be governed

by the provisions of the Uniform Classification and Compensation Act (Arkansas

Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.

26 Provided, however, that any position to which a specific maximum annual salary

27 is set out herein in dollars, shall be exempt from the provisions of said

28 Uniform Classification and Compensation Act. All persons occupying positions

29 authorized herein are hereby governed by the provisions of the Regular

30 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its

31 successor.

33				Maximum Annual
34			Maxi mum	Salary Rate
35	Item	Class	No. of	Fiscal Years
36	No.	Code Title	Employees	2001-2002 2002-2003

1	(1)	COORDINATOR OF ADR PROGRAM	1	\$42,510	\$43, 615
2	(2)	ASST. COORDINATOR OF ADR PROGRAM	1	\$32, 300	\$33, 140
3		MAX. NO. OF EMPLOYEES	2		

SECTION 5. APPROPRIATION - ALTERNATIVE DISPUTE RESOLUTION COMMISSION-STATE.

- 6 There is hereby appropriated, to the Administrative Office of the Courts, to
- 7 be payable from the State Central Services Fund, for personal services,
- 8 operating expenses, and grants of the Administrative Office of the Courts -
- 9 Alternative Dispute Resolution Commission for the biennial period ending June
- 10 30, 2003, the following:

11

12	ITEM	FI SCAL YEARS			
13	NO.		2001-2002	2002-2003	
14	(01) REGULAR SALARIES	\$	74, 810 \$	76, 755	
15	(02) PERSONAL SERV MATCHING		18, 747	19, 089	
16	(O3) MAINT. & GEN. OPERATION				
17	(A) OPER. EXPENSE		30, 000	30, 000	
18	(B) CONF. & TRAVEL		19, 494	19, 494	
19	(C) PROF. FEES		5, 130	5, 130	
20	(D) CAP. OUTLAY		2,000	2, 000	
21	(E) DATA PROC.		0	0	
22	(04) ALTERNATIVE DISPUTE RESOLUTION				
23	GRANTS		51, 300	51, 300	
24	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	201, 481 \$	203, 768	

25 26

27

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SECTION 6. APPROPRIATIONS - ALTERNATIVE DISPUTE RESOLUTION COMMISSION - CASH. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Administrative Office of the Courts, for operating expenses, fees and services of the Administrative Office of the Courts - Alternative Dispute Resolution Commission - Cash for the biennial period ending June 30, 2003, the following:

32 33

34	ITEM	FISCAL YEARS	
35	NO.	2001-2002 2002-20	003

36 (O1) MAINT. & GEN. OPERATION

1	(A) OPER. EXPENSE	15, 000	15, 000
2	(B) CONF. & TRAVEL	0	0
3	(C) PROF. FEES	10, 000	10, 000
4	(D) CAP. OUTLAY	0	0
5	(E) DATA PROC.	0	0
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 25,000</u>	\$ 25,000

SECTION 7. APPROPRIATION - HEARING AND VISUAL IMPAIRMENTS. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for reasonable accommodations for persons with hearing and visual impairments to act as a venireperson or juror for the biennial period ending June 30, 2003, the following:

 14
 I TEM
 FI SCAL YEARS

 15
 NO.
 2001-2002
 2002-2003

 16
 (01) AUXI LI ARY AI DS - HEARI NG & VI SUAL

 17
 I MPAI RMENTS
 \$ 10,000
 \$ 10,000

SECTION 8. REGULAR SALARIES - DIVISION OF DEPENDENCY-NEGLECT REPRESENTATION. There is hereby established for the Administrative Office of the Courts - Division of Dependency-Neglect Representation for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

32					Maxi mu	m Annual
33				Maxi mum	Salar	y Rate
34	Item	CI ass		No. of	Fi scal	Years
35	No.	Code	Title	Employees	2001-2002	2002-2003
36	(1)	9109	LEGAL RESEARCH SPECIALIST	17	GRA	DE 25

1 MAX. NO. OF EMPLOYEES

SECTION 9. APPROPRIATION - DIVISION OF DEPENDENCY-NEGLECT REPRESENTATION. There is hereby appropriated, to the Administrative Office of the Courts, to be transferred from the State Administration of Justice Fund, and to be payable from the State Central Services Fund, for personal services and operating expenses of the Administrative Office of the Courts - Division of Dependency-Neglect Representation for the biennial period ending June 30, 2003, the following:

FLSCAL YEARS

LTEM

1 1	I I LIVI			1130	/AL	ILAKS
12	NO.			2001-2002		2002-2003
13	(01) REGULAR	SALARI ES	\$	227, 596	\$	233, 513
14	(02) PERSONAL	SERV MATCHING		59, 174		60, 713
15	(O3) MAINT. &	GEN. OPERATION				
16	(A) OPER	. EXPENSE		70, 000		70, 000
17	(B) CONF	. & TRAVEL		4, 000		4,000
18	(C) PROF	FEES		1, 141, 650		1, 141, 650
19	(D) CAP.	OUTLAY		2, 000		2,000
20	(E) DATA	PROC.		0		0
21	(04) LOCAL CA	SA PROGRAM GRANTS		1, 000, 000		1, 000, 000
22	(05) ATTORNEY	AD LITEM FEES/REIMBURSEMENTS	3	100, 000		100, 000
23	(06) CONTINGE	NCY		1, 137, 784		1, 299, 429
24	TOTAL AMO	UNT APPROPRI ATED	\$	3, 742, 204	\$	3, 911, 305

SECTION 10. APPROPRIATION - JUDICIAL FINE COLLECTION ENHANCEMENT. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the Judicial Fine Collection Enhancement Fund, for operating expenses for the purchase of computer hardware and software to be used for uniform assessment, collection, management, and reporting of judicial fines and other costs and services associated with the development and implementation of the state court automation system for the biennial period ending June 30, 2003, the following:

35	ITEM	FISCAL Y	YEARS
36	NO.	2001-2002	2002-2003

1	(01) MALNIT A CENT OPERATION		
1	(O1) MAINT. & GEN. OPERATION	200 200	000 000
2	(A) OPER. EXPENSE	300, 000	300, 000
3	(B) CONF. & TRAVEL	0	0
4	(C) PROF. FEES	100, 000	100, 000
5	(D) CAP. OUTLAY	100, 000	100, 000
6	(E) DATA PROC.	0	0
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 500,000</u>	<u>\$ 500, 000</u>
8			
9	SECTION 11. APPROPRIATION - MUNICIPAL	JUDGES AND CLERKS CO	ONTI NUI NG
10	EDUCATION. There is hereby appropriated,	to the Administrativ	ve Office of the
11	Courts, to be payable from the Municipal	Court Judge`s Clerk	Education Fund,
12	for the purpose of providing continuing	education to Municipa	al Court Judges
13	and Municipal Court Clerks of the Admini	strative Office of t	he Courts for the
14	bi enni al peri od endi ng June 30, 2003, th	e following:	
15			
16	ITEM	FISCA	L YEARS
17	NO.	2001-2002	2002-2003
18	(01) MUNICIPAL COURT JUDGES AND MUNICIP	AL	
19	COURT CLERKS CONTINUING EDUCATION		
20	PROGRAM	<u>\$ 50,000</u>	\$ 50,000
21			
22	SECTION 12. REGULAR SALARIES - TRAINI	NG AND REPRESENTATION	N - FEDERAL.
23	There is hereby established for the Admi	nistrative Office of	the Courts -
24	Training and Representation for the 2001	-2003 biennium, the	following maximum
25	number of regular employees whose salari	es shall be governed	by the provisions
26	of the Uniform Classification and Compen	sation Act (Arkansas	Code §§21-5-201
27	et seq.), or its successor, and all laws	amendatory thereto.	Provi ded,
28	however, that any position to which a sp	ecific maximum annual	l salary is set
29	out herein in dollars, shall be exempt f	rom the provisions o	f said Uniform
30	Classification and Compensation Act. Al	I persons occupying p	positions
31	authorized herein are hereby governed by	the provisions of the	he Regular
32	Salaries Procedures and Restrictions Act	•	· ·
33	successor.		•
34			
35			Maxi mum Annual
36		Maxi mum	Salary Rate
		maxi mam	carary nato

1	Item	Class	No. of	Fiscal Years
2	No.	Code Title	Employees	2001-2002 2002-2003
3	(1)	9133 TRAINING COORDINATOR	1	GRADE 22
4		MAX. NO. OF EMPLOYEES	1	

7

8

10 11 SECTION 13. APPROPRIATIONS - TRAINING AND REPRESENTATION - FEDERAL. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Administrative Office of the Courts - Training and Representation for the biennial period ending June 30, 2003, the following:

12

. .

13	ITEM	FI SCAL YEARS		
14	NO.	2001-200	2	2002-2003
15	(01) REGULAR SALARIES	\$ 45,53	5 \$	0
16	(02) PERSONAL SERV MATCHING	11, 00	1	0
17	(O3) MAINT. & GEN. OPERATION			
18	(A) OPER. EXPENSE	109, 30	5	165, 841
19	(B) CONF. & TRAVEL	20, 00	0	20, 000
20	(C) PROF. FEES	50, 00	0	50, 000
21	(D) CAP. OUTLAY	40, 00	0	40, 000
22	(E) DATA PROC.		0	0
23	TOTAL AMOUNT APPROPRIATED	\$ 275, 84	<u>1</u> <u>\$</u>	275, 841

24

25 SECTION 14. REGULAR SALARIES - COURT APPOINTED SPECIAL ADVOCATE - FEDERAL. 26 There is hereby established for the Administrative Office of the Courts -27 Court Appointed Special Advocate for the 2001-2003 biennium, the following 28 maximum number of regular employees whose salaries shall be governed by the 29 provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 30 31 Provided, however, that any position to which a specific maximum annual salary 32 is set out herein in dollars, shall be exempt from the provisions of said 33 Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular 34 35 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 36 successor.

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1				
2			Maxi mu	ım Annual
3		Maxi mum	Sal ar	y Rate
4	Item Class	No. of	Fi scal	Years
5	No. Code Title	Employees	2001-2002	2002-2003
6	(1) 9124 RESOURCE DEVELOPMENT COORDINATO	R <u>1</u>	GRA	NDE 18
7	MAX. NO. OF EMPLOYEES	1		
8				
9	SECTION 15. APPROPRIATION - COURT APPOINT	ED SPECIAL AD	VOCATE - F	EDERAL.
10	There is hereby appropriated, to the Adminis	trative Offic	e of the (Courts, to
11	be payable from the federal funds as designa	ted by the Ch	ief Fiscal	Officer of
12	the State, for personal services and operati	ng expenses o	of the Admi	ni strati ve
13	Office of the Courts - Court Appointed Specia	al Advocate f	or the bie	enni al
14	period ending June 30, 2003, the following:			
15				
16	ITEM	FI	SCAL YEARS	
17	_NO.	2001-200	2 20	002-2003
18	(01) REGULAR SALARIES	\$ 28, 19	0 \$	28, 923
19	(02) PERSONAL SERV MATCHING	7, 95	7	8, 086
20	(O3) MAINT. & GEN. OPERATION			
21	(A) OPER. EXPENSE	9, 64	.2	9, 642
22	(B) CONF. & TRAVEL	2, 47	3	2, 473
23	(C) PROF. FEES		0	0
24	(D) CAP. OUTLAY		0	0
25	(E) DATA PROC.		0	0
26	TOTAL AMOUNT APPROPRIATED	\$ 48, 26	<u>2</u> <u>\$</u>	49, 124
27				
28	SECTION 16. APPROPRIATION - MEDIATION OF	DEPENDENCY/NE	GLECT - FE	DERAL.
29	There is hereby appropriated, to the Adminis	trative Offic	e of the (Courts, to

There is hereby appropriated, to the Administrative Office of the Courts, to
be payable from the federal funds as designated by the Chief Fiscal Officer of
the State, for operating expenses and grants for mediation training of the
Administrative Office of the Courts - Mediation of Dependency/Neglect for the

bi enni al peri od endi ng June 30, 2003, the following:

3334

35 I TEM FI SCAL YEARS
36 NO. 2001-2002 2002-2003

FISCAL YEARS

1	(O1) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	10, 000	10, 000
3	(B) CONF. & TRAVEL	6, 000	6, 000
4	(C) PROF. FEES	0	0
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	0	0
7	(02) GRANTS FOR MEDIATION TRAINING	100, 000	100, 000
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 116,000</u>	<u>\$ 116,000</u>
9			
10	SECTION 17. APPROPRIATION - ACCESS AND	VISITATION MEDIAT	ION - FEDERAL.
11	There is hereby appropriated, to the Admir	nistrative Office	of the Courts, to
12	be payable from the federal funds as desig	nated by the Chie	f Fiscal Officer of
13	the State, for operating expenses, fees ar	d services of the	Administrative
14	Office of the Courts - Access and Visitati	on Mediation for	the biennial period
15	ending June 30, 2003, the following:		
16			

16 17

ITEM

	· · —··		
18	NO.	2001-2002	2002-2003
19	(O1) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	10, 000	10, 000
21	(B) CONF. & TRAVEL	0	0
22	(C) PROF. FEES	90, 000	90, 000
23	(D) CAP. OUTLAY	0	0
24	(E) DATA PROC.	0	0
25	TOTAL AMOUNT APPROPRIATED	<u>\$ 100,000</u>	\$ 100,000

26 27

28 29

SECTION 18. APPROPRIATION. There is hereby appropriated, to the Administrative Office of the Courts, to be payable from the State Central Services Fund, for operating expenses for a continuing education program for Municipal Judges, for the biennial period ending June 30, 2003, the sum of

31 32

33 34

35 36

30

SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND TRANSFER. Federal funds received by the Arkansas Department of Highway and Transportation from the United States Department of Transportation from safety

1	incentive funds received under 23 USC Section 402 for the "State and Community
2	Highway Safety Program" may be granted to the Administrative Office of the
3	Courts and deposited into the State Central Services Fund to reimburse
4	expenditures by the Administrative Office of the Courts for operating expenses
5	of the Continuing Education Program for Municipal Judges as appropriated in
6	Section 18 herein. The appropriation to the Administrative Office of the
7	Courts provided in Section 18 may be expended only in the event that federal
8	funds have been granted and will be transferred from the Arkansas Department
9	of Highway and Transportation to reimburse the Continuing Education Program
10	for Municipal Judges. The provisions of this section shall be in effect only
11	from July 1, 2001 through June 30, 2003.
12	
13	SECTION 20. APPROPRIATIONS - TRAINING AND EDUCATION OF COURT PERSONNEL -
14	CASH. There is hereby appropriated, to the Administrative Office of the
15	Courts, to be payable from cash funds as defined by Arkansas Code 19-4-801 of
16	the Administrative Office of the Courts, for tuition and registration for
17	educational programs for court personnel for the biennial period ending June
18	30, 2003, the following:
19	
20	I TEM FI SCAL YEARS
21	<i>NO.</i> 2001-2002 2002-2003
22	(01) TUITION AND REGISTRATION FEES FOR
23	COURT PERSONNEL <u>\$ 25,000</u> <u>\$ 25,000</u>
24	
25	SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
26	NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CONTRACTING
27	WITH PUBLIC DEFENDERS. The Administrative Office of the Courts Division of
28	Dependency-Neglect Representation shall have the authority to enter into a
29	Professional Services Agreement with a person who is serving as a part-time
30	Public Defender or other part-time State Attorney and paid as an employee of
31	the State of Arkansas when the Public Defender or other part-time State
32	Attorney has been appointed to provide Dependency-Neglect Services by a
33	Circuit Judge. The part-time Public Defender or other part-time State
34	Attorney shall be eligible for additional compensation which shall not be
35	construed as exceeding the line item maximum for the grade of that position

36

1 Defender or other part-time State Attorney for Dependency-Neglect 2 Representation services performed. The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003. 3 4 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 5 6 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEPENDENCE-7 NEGLECT REPRESENTATION APPROPRIATION TRANSFER AUTHORITY. The Administrative 8 Office of the Courts may request authorization from the Arkansas Legislative 9 Council and the Chief Fiscal Officer of the State to transfer funds and appropriations between Item Numbers (01), (02), (03)(C) and (04) of Section 9 10 11 herein for the payment of employees and/or contractors providing legal services for the Division of Dependency-Neglect Representation. The 12 13 provisions of this section shall be in effect only from July 1, 2001 through June <u>30, 2003.</u> 14 15 16 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 17 18 AUTHORITY. The Department of Finance and Administration shall transfer funds, 19 from time to time, from the State Administration of Justice Fund to the State 20 Central Services Fund in such amounts as are required to reimburse the State 21 Central Services Fund for the expenses of the Administration Office of the 22 Courts - Division of Dependency-Neglect Representation. This transfer 23 authority shall be in addition to other authority given by law to the 24 Department of Finance and Administration to transfer funds from the State 25 Administration of Justice Fund and shall terminate on June 30, 2001 2003. 26 The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003. 27 28 29 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 30 31 PROCUREMENT-AUXILIARY AIDS. The Administrative Office of the Courts shall 32 employ the most cost efficient method of procuring auxiliary aids for persons 33 with hearing and visual impairments. These methods may include entering into 34 a contractual arrangement with another state agency or with a private entity

shall be in effect only from July 1, 2001 through June 30, 2003.

that is capable of providing these services. The provisions of this section

1 2 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL. LOCAL AND TEMPORARY LAW. CONTINGENCY RESTRICTION. The contingency appropriation provided for in item 4 (6) of Section 9 herein for the Division of Dependency-Neglect Representation 5 6 program shall be used only in the event that additional funding over that 7 available or contemplated during the Fall 2000 budget hearings is made 8 available. In that event, the Administrative Office of the Courts may request 9 authorization from the Arkansas Legislative Council and the Chief Fiscal Officer of the State to transfer from item (6) of Section 9 the Contingency 10 11 item to any other line item in Section 9, for the Division of Dependency-Neglect Representation in this Act. When the authorization is approved, the 12 13 Chief Fiscal Officer of the State shall make the necessary adjustments on his books and the books of the Auditor of the State. The provisions of this 14 section shall be in effect only from July 1, 2001 through June 30, 2003. 15 16 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 17 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. The Education 18 Specialist, Grade 19 position in Section 1 herein, shall be funded out of 19 20 funds transferred to the Administrative Office of the Courts from the State 21 Administration of Justice Fund. 22 SECTION 27. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED 23 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all 24 25 appropriations as provided in this Act, the agency disbursing officer shall 26 monitor the level of fund balances in relation to expenditures on a monthly 27 basis. If any proposed expenditures would cause a fund balance to decline to 28 less than fifty percent (50%) of the balance available on July 1, 2001, the 29 disbursing officer shall immediately notify the executive head of the agency. 30 Prior to any obligations being made under these circumstances, the agency head 31 shall file written documentation with the Chief Fiscal Officer of the State requesting approval of the expenditures. Such documentation shall provide 32 33 sufficient financial data to justify the expenditures and shall include the 34 following: 35 1) a plan that clearly indicates the specific fiscal impact of such

expenditures on the fund balance.

- 1 2) information clearly indicating and explaining what programs would be cut or
- 2 <u>any other measures to be taken by the agency to restore the fund balance.</u>
- 3 <u>3) the extent to which any of the planned expenditures are for one-time costs</u>
- 4 or one-time purchase of capitalized items.
- 5 4) a statement certifying that the expenditure of fund balances will not
- 6 jeopardize the financial health of the agency, nor result in a permanent
- 7 <u>depletion of the fund balance.</u>
- 8 (B) The Chief Fiscal Officer of the State shall review the request and
- 9 approve or disapprove all or any part of the request, after having sought
- 10 prior review by the Legislative Council.

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SECTION 28. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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SECTION 29. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

- 31 <u>SECTION 30 EMERGENCY CLAUSE. It is found and determined by the General</u>
 32 Assembly, that the Constitution of the State of Arkansas prohibits the
- 33 appropriation of funds for more than a two (2) year period; that the
- 34 effectiveness of this Act on July 1, 2001 is essential to the operation of the
- 35 agency for which the appropriations in this Act are provided, and that in the
- 36 event of an extension of the Regular Session, the delay in the effective date

1	of this Act beyond July 1, 2001 could work irreparable harm upon the proper
2	administration and provision of essential governmental programs. Therefore, an
3	emergency is hereby declared to exist and this Act being necessary for the
4	immediate preservation of the public peace, health and safety shall be in full
5	force and effect from and after July 1, 2001.
6	/s/ Joint Budget Committee
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