

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001

A Bill

HOUSE BILL 1552

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE COSSATOT TECHNICAL
11 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003;
12 AND FOR OTHER PURPOSES.
13

Subtitle

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15 AN ACT FOR THE COSSATOT TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 2001-2003
17 BIENNIAL PERIOD.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Cossatot Technical College for the 2001-2003 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual salary
29 is set out herein in dollars, shall be exempt from the provisions of said
30 Uniform Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
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Maximum Annual
Maximum Salary Rate

1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2001-2002	2002-2003
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) Pres., Cossatot Technical College	1	\$107,846	\$110,650
6	(2) Chief Academic Officer	1	\$85,916	\$88,150
7	(3) Chief Fiscal Officer	1	\$80,432	\$82,523
8	(4) Chief Student Officer	1	\$80,432	\$82,523
9	(5) Coord. Cont Ed & Bus Outrch.	1	\$62,379	\$64,001
10	(6) Dir. Of Workforce Development	1	\$62,379	\$64,001
11	(7) Director of Public Relations & Mktg	1	\$62,379	\$64,001
12	(8) Registrar	1	\$62,379	\$64,001
13	(9) Dir. Planning & Assessment	1	\$61,681	\$63,285
14	(10) Director of Distance Learning	1	\$61,136	\$62,726
15	(11) Director of Extended Services	1	\$61,136	\$62,726
16	(12) Director of Financial Aid	1	\$60,556	\$62,130
17	(13) Director of Physical Plant	1	\$57,581	\$59,078
18	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
19	<u>CLASSIFIED POSITIONS</u>			
20	(14) Counselor II	1	GRADE 20	
21	(15) DP Network Manager I - Inst	1	GRADE 20	
22	(16) Program Coordinator	2	GRADE 20	
23	(17) Applications Programmer II - Inst	1	GRADE 19	
24	(18) Building & Grounds Coordinator	1	GRADE 19	
25	(19) Research Project Analyst	1	GRADE 19	
26	(20) Accountant	1	GRADE 18	
27	(21) Financial Aid Officer II	1	GRADE 18	
28	(22) Personnel Assistant II	1	GRADE 18	
29	(23) Plant Maintenance Supervisor	1	GRADE 18	
30	(24) Accounting Technician II	2	GRADE 15	
31	(25) Administrative Assistant I	1	GRADE 15	
32	(26) Computer Lab Tech II - Inst	1	GRADE 15	
33	(27) Payroll Officer	1	GRADE 15	
34	(28) Administrative Secretary	2	GRADE 14	
35	(29) Bookstore Office Manager	1	GRADE 14	
36	(30) Computer Lab Tech I - Inst	1	GRADE 14	

1	(31)	Secretary II	7		GRADE 13
2	(32)	Cashier II	1		GRADE 12
3	(33)	Library Academic Tech II	3		GRADE 12
4	(34)	Custodial Svcs Shift Supv	1		GRADE 11
5	(35)	Secretary I	2		GRADE 11
6	(36)	Clerical Assistant	1		GRADE 10
7	(37)	Data Entry Specialist	1		GRADE 10
8	(38)	Bldg/Equip Maint Repairman II	1		GRADE 08
9	(39)	Custodial Worker II	2		GRADE 04
10	(40)	Custodial Worker I	2		GRADE 03
11	(41)	Watchman	1		GRADE 03
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
13		<u>ACADEMIC POSITIONS</u>			
14	(42)	Division Chairperson/Lead Faculty	5	\$74,947	\$76,896
15	(43)	Director of Nursing	1	\$72,678	\$74,567
16	(44)	Librarian	1	\$67,879	\$69,644
17	(45)	Director of Adult Education	1	\$62,379	\$64,001
18	(46)	Instructor - Nursing	2	\$61,359	\$62,954
19	(47)	Special Instructor/Trainer	6	\$42,629	\$43,738
20		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
21		<u>ACADEMIC POSITIONS</u>			
22	(48)	Faculty	40	\$56,666	\$58,139
23	(49)	Part-Time Faculty	<u>70</u>	\$13,779	\$14,137
24		MAX. NO. OF EMPLOYEES	181		

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26 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 27 Cossatot Technical College for the 2001-2003 biennium, the following maximum
 28 number of part-time or temporary employees, to be known as "Extra Help",
 29 payable from funds appropriated herein for such purposes: seventy five (75)
 30 temporary or part-time employees, when needed, at rates of pay not to exceed
 31 those provided in the Uniform Classification and Compensation Act, or its
 32 successor, or this act for the appropriate classification.

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34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 35 to the Cossatot Technical College, to be payable from the Cossatot Technical
 36 College Fund, for personal services and operating expenses of the Cossatot

1 Technical College for the biennial period ending June 30, 2003, the following:

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3 ITEM	FISCAL YEARS	
	2001-2002	2002-2003
4 NO.		
5 (01) REGULAR SALARIES	\$ 2,600,000	\$ 2,600,000
6 (02) EXTRA HELP	65,000	65,000
7 (03) PERSONAL SERV MATCHING	669,752	669,752
8 (04) MAINT. & GEN. OPERATION		
9 (A) OPER. EXPENSE	640,000	640,000
10 (B) CONF. & TRAVEL	55,000	55,000
11 (C) PROF. FEES	5,000	5,000
12 (D) CAP. OUTLAY	120,000	120,000
13 (E) DATA PROC.	0	0
14 (05) FUNDED DEPRECIATION	10,000	10,000
15 (06) CONSTRUCTION	<u>550,000</u>	<u>550,000</u>
16 TOTAL AMOUNT APPROPRIATED	<u>\$ 4,714,752</u>	<u>\$ 4,714,752</u>

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18 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 19 the Cossatot Technical College, to be payable from cash funds as defined by
 20 Arkansas Code 19-4-801 of the Cossatot Technical College, for personal
 21 services and operating expenses of the Cossatot Technical College for the
 22 biennial period ending June 30, 2003, the following:

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25 ITEM	FISCAL YEARS	
	2001-2002	2002-2003
26 NO.		
27 (01) REGULAR SALARIES	\$ 400,336	\$ 410,344
28 (02) EXTRA HELP	31,231	32,012
29 (03) PERSONAL SERV MATCHING	109,983	112,733
30 (04) MAINT. & GEN. OPERATION		
31 (A) OPER. EXPENSE	87,418	89,603
32 (B) CONF. & TRAVEL	16,086	16,488
33 (C) PROF. FEES	23,230	23,811
34 (D) CAP. OUTLAY	85,603	87,743
35 (E) DATA PROC.	0	0
36 (05) CAPITAL IMPROVEMENTS	1	1

1	(06) DEBT SERVICE	69,337	69,337
2	(07) CONTINGENCY	<u>7,500,000</u>	<u>7,500,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,323,225</u>	<u>\$ 8,342,072</u>

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5 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
6 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES.
7 High priorities of the Cossatot Technical College shall be the development and
8 implementation of technical programs designed to:

- 9 (1) upgrade skills of current employees in service area businesses and
- 10 industries,
- 11 (2) to combat illiteracy,
- 12 (3) to increase the number of skilled workers available for employment,
- 13 (4) to provide leadership for school-to-work programs including cooperation
- 14 with area public schools, businesses, industries, and labor groups, and
- 15 (5) to provide the first two years of baccalaureate education transferable to
- 16 colleges and universities in the general community area of the College and the
- 17 State of Arkansas.

18 The provisions of this section shall be in effect only from July 1, 2001
19 through June 30, 2003.

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21 SECTION 6. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
22 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
23 appropriations as provided in this Act, the agency disbursing officer shall
24 monitor the level of fund balances in relation to expenditures on a monthly
25 basis. If any proposed expenditures would cause a fund balance to decline to
26 less than fifty percent (50%) of the balance available on July 1, 2001, the
27 disbursing officer shall immediately notify the executive head of the agency.

28 Prior to any obligations being made under these circumstances, the agency
29 head shall file written documentation with the Chief Fiscal Officer of the
30 State requesting approval of the expenditures. Such documentation shall
31 provide sufficient financial data to justify the expenditures and shall
32 include the following:

- 33 1) a plan that clearly indicates the specific fiscal impact of such
- 34 expenditures on the fund balance.
- 35 2) information clearly indicating and explaining what programs would be cut or
- 36 any other measures to be taken by the agency to restore the fund balance.

1 3) the extent to which any of the planned expenditures are for one-time costs
2 or one-time purchase of capitalized items.

3 4) a statement certifying that the expenditure of fund balances will not
4 jeopardize the financial health of the agency, nor result in a permanent
5 depletion of the fund balance.

6 (B) The Chief Fiscal Officer of the State shall review the request and
7 approve or disapprove all or any part of the request , after having sought
8 prior review by the Legislative Council.

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10 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
11 this act shall be limited to the appropriation for such agency and funds made
12 available by law for the support of such appropriations; and the restrictions
13 of the State Purchasing Law, the General Accounting and Budgetary Procedures
14 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
15 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
16 successors, and other fiscal control laws of this State, where applicable, and
17 regulations promulgated by the Department of Finance and Administration, as
18 authorized by law, shall be strictly complied with in disbursement of said
19 funds.

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21 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
22 that any funds disbursed under the authority of the appropriations contained
23 in this act shall be in compliance with the stated reasons for which this act
24 was adopted, as evidenced by the Agency Requests, Executive Recommendations
25 and Legislative Recommendations contained in the budget manuals prepared by
26 the Department of Finance and Administration, letters, or summarized oral
27 testimony in the official minutes of the Arkansas Legislative Council or Joint
28 Budget Committee which relate to its passage and adoption.

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30 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
31 Assembly, that the Constitution of the State of Arkansas prohibits the
32 appropriation of funds for more than a two (2) year period; that the
33 effectiveness of this Act on July 1, 2001 is essential to the operation of the
34 agency for which the appropriations in this Act are provided, and that in the
35 event of an extension of the Regular Session, the delay in the effective date
36 of this Act beyond July 1, 2001 could work irreparable harm upon the proper

1 administration and provision of essential governmental programs. Therefore, an
2 emergency is hereby declared to exist and this Act being necessary for the
3 immediate preservation of the public peace, health and safety shall be in full
4 force and effect from and after July 1, 2001.

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