

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001

A Bill

HOUSE BILL 1568

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5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE GARLAND COUNTY
11 COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE
12 30, 2003; AND FOR OTHER PURPOSES.
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Subtitle

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15 AN ACT FOR THE GARLAND COUNTY COMMUNITY
16 COLLEGE APPROPRIATION FOR THE 2001-2003
17 BIENNIAL PERIOD.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Garland County Community College for the 2001-2003 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual salary
29 is set out herein in dollars, shall be exempt from the provisions of said
30 Uniform Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
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Maximum Annual
Maximum Salary Rate

1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2001-2002	2002-2003
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, Garland County CC	1	\$107,846	\$110,650
6	(2) Chief Academic Officer	1	\$85,916	\$88,150
7	(3) Asst. to the President	1	\$80,432	\$82,523
8	(4) Chief Fiscal Officer	1	\$80,432	\$82,523
9	(5) Chief Student Life Officer	1	\$80,432	\$82,523
10	(6) Associate Dean of Instruction	1	\$75,863	\$77,836
11	(7) Director of Community Services	1	\$75,863	\$77,836
12	(8) Dir. of Institutional Svcs/Registrar	1	\$75,863	\$77,836
13	(9) Counselor	5	\$65,136	\$66,829
14	(10) Dir. of Institutional Research	1	\$61,681	\$63,285
15	(11) Director of Administrative Computing	1	\$61,135	\$62,725
16	(12) Director of Computer Services	1	\$61,136	\$62,726
17	(13) Director of Financial Aid	1	\$60,556	\$62,130
18	(14) Director of Workforce Development	1	\$60,556	\$62,130
19	(15) Controller	1	\$59,720	\$61,273
20	(16) Director of Development	1	\$57,765	\$59,267
21	(17) Director of Physical Plant	1	\$57,581	\$59,078
22	(18) Workforce Specialist	2	\$47,078	\$48,302
23	(19) Director of Disability Services	1	\$46,157	\$47,357
24	(20) Assessment Coordinator	1	\$43,910	\$45,051
25	(21) Director of Admin. Support Services	1	\$41,189	\$42,260
26	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
27	<u>CLASSIFIED POSITIONS</u>			
28	(22) Child Care Director	1	GRADE 22	
29	(23) Accounting Supervisor II	1	GRADE 21	
30	(24) DP Network Technician II - INST	2	GRADE 20	
31	(25) Accountant	1	GRADE 18	
32	(26) Assistant Registrar	1	GRADE 18	
33	(27) Payroll Services Specialist	1	GRADE 18	
34	(28) Personnel Assistant II-INST	1	GRADE 18	
35	(29) Plant Maintenance Supervisor	1	GRADE 18	
36	(30) Purchasing Agent	1	GRADE 18	

1	(31)	Administrative Assistant II	1		GRADE 17
2	(32)	Multimedia Specialist	1		GRADE 17
3	(33)	Financial Aid Officer I	1		GRADE 16
4	(34)	Multimedia Tech Controller II	1		GRADE 16
5	(35)	Computer Technician II-INST	1		GRADE 16
6	(36)	Accounting Technician II	1		GRADE 15
7	(37)	Computer Lab Tech II - INST	1		GRADE 15
8	(38)	Administrative Secretary	4		GRADE 14
9	(39)	Computer Technician I - Inst	1		GRADE 14
10	(40)	Library Academic Tech III	1		GRADE 14
11	(41)	Secretary II	9		GRADE 13
12	(42)	Work Study Coordinator	1		GRADE 13
13	(43)	Document Examiner II	1		GRADE 12
14	(44)	Library Academic Tech II	1		GRADE 12
15	(45)	Custodial Service Shift Supervisor	1		GRADE 11
16	(46)	Secretary I	4		GRADE 11
17	(47)	Clerical Assistant	1		GRADE 10
18	(48)	Receptionist	1		GRADE 10
19	(49)	Bl dg/Equip Maint Repairman II	3		GRADE 08
20	(50)	Custodial Supervisor I	1		GRADE 06
21	(51)	Maintenance Worker II	1		GRADE 05
22	(52)	Custodial Worker II	5		GRADE 04
23	(53)	Custodial Worker I	3		GRADE 03
24	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
25	<u>ACADEMIC POSITIONS</u>				
26	(54)	Division Chairperson	7	\$74,947	\$76,896
27	(55)	Librarian	2	\$67,879	\$69,644
28	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
29	<u>ACADEMIC POSITIONS</u>				
30	(56)	Faculty	79	\$56,666	\$58,139
31	(57)	Part-Time Faculty	149	\$13,779	\$14,137
32	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>				
33	<u>CLASSIFIED POSITIONS</u>				
34	(58)	Bookstore Manager	1		GRADE 19
35	(59)	Student Union Section Manager	1		GRADE 13
36	(60)	Food Service Worker III	2		GRADE 08

TWELVE MONTH AUXILIARY ENTERPRISES

NON-CLASSIFIED POSITIONS

(61) Director of Food Service	<u>1</u>	\$53,667	\$55,062
MAX. NO. OF EMPLOYEES	323		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Garland County Community College for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three hundred thirty five (335) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Garland County Community College, to be payable from the Garland County Community College Fund, for personal services and operating expenses of the Garland County Community College for the biennial period ending June 30, 2003, the following:

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
(01) REGULAR SALARIES	\$ 6,579,364	\$ 6,579,364
(02) PERSONAL SERV MATCHING	1,548,086	1,548,086
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,064,309	1,064,309
(B) CONF. & TRAVEL	96,755	96,755
(C) PROF. FEES	48,378	48,378
(D) CAP. OUTLAY	312,468	312,468
(E) DATA PROC.	0	0
(04) FUNDED DEPRECIATION	<u>26,175</u>	<u>26,175</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 9,675,535</u>	<u>\$ 9,675,535</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Garland County Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Garland County Community College, for

1 personal services and operating expenses of the Garland County Community
2 College for the biennial period ending June 30, 2003, the following:

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ITEM	FISCAL YEARS	
NO.	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 1,433,250	\$ 1,433,250
(02) EXTRA HELP	275,625	275,625
(03) PERSONAL SERV MATCHING	992,250	992,250
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,315,250	2,315,250
(B) CONF. & TRAVEL	66,150	66,150
(C) PROF. FEES	77,175	77,175
(D) CAP. OUTLAY	275,625	275,625
(E) DATA PROC.	0	0
(05) CAPITAL IMPROVEMENTS	1,212,750	1,212,750
(06) DEBT SERVICE	551,250	551,250
(07) FUND TRANSFER/REFUNDS/INVESTMENTS	220,500	220,500
(08) CONTINGENCY	<u>4,000,000</u>	<u>4,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 11,419,825</u>	<u>\$ 11,419,825</u>

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22 SECTION 5. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
23 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
24 appropriations as provided in this Act, the agency disbursing officer shall
25 monitor the level of fund balances in relation to expenditures on a monthly
26 basis. If any proposed expenditures would cause a fund balance to decline to
27 less than fifty percent (50%) of the balance available on July 1, 2001, the
28 disbursing officer shall immediately notify the executive head of the agency.
29 Prior to any obligations being made under these circumstances, the agency
30 head shall file written documentation with the Chief Fiscal Officer of the
31 State requesting approval of the expenditures. Such documentation shall
32 provide sufficient financial data to justify the expenditures and shall
33 include the following:
34 1) a plan that clearly indicates the specific fiscal impact of such
35 expenditures on the fund balance.
36 2) information clearly indicating and explaining what programs would be cut or

1 any other measures to be taken by the agency to restore the fund balance.

2 3) the extent to which any of the planned expenditures are for one-time costs
3 or one-time purchase of capitalized items.

4 4) a statement certifying that the expenditure of fund balances will not
5 jeopardize the financial health of the agency, nor result in a permanent
6 depletion of the fund balance.

7 (B) The Chief Fiscal Officer of the State shall review the request and
8 approve or disapprove all or any part of the request , after having sought
9 prior review by the Legislative Council.

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11 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
12 this act shall be limited to the appropriation for such agency and funds made
13 available by law for the support of such appropriations; and the restrictions
14 of the State Purchasing Law, the General Accounting and Budgetary Procedures
15 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
16 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
17 successors, and other fiscal control laws of this State, where applicable, and
18 regulations promulgated by the Department of Finance and Administration, as
19 authorized by law, shall be strictly complied with in disbursement of said
20 funds.

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22 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
23 that any funds disbursed under the authority of the appropriations contained
24 in this act shall be in compliance with the stated reasons for which this act
25 was adopted, as evidenced by the Agency Requests, Executive Recommendations
26 and Legislative Recommendations contained in the budget manuals prepared by
27 the Department of Finance and Administration, letters, or summarized oral
28 testimony in the official minutes of the Arkansas Legislative Council or Joint
29 Budget Committee which relate to its passage and adoption.

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31 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
32 Assembly, that the Constitution of the State of Arkansas prohibits the
33 appropriation of funds for more than a two (2) year period; that the
34 effectiveness of this Act on July 1, 2001 is essential to the operation of the
35 agency for which the appropriations in this Act are provided, and that in the
36 event of an extension of the Regular Session, the delay in the effective date

1 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
2 administration and provision of essential governmental programs. Therefore, an
3 emergency is hereby declared to exist and this Act being necessary for the
4 immediate preservation of the public peace, health and safety shall be in full
5 force and effect from and after July 1, 2001.

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