

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 83rd General Assembly  
3 Regular Session, 2001

# A Bill

HOUSE BILL 1569

4  
5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
10 AND OPERATING EXPENSES FOR THE MID-SOUTH COMMUNITY  
11 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003;  
12 AND FOR OTHER PURPOSES.  
13

## Subtitle

14  
15 AN ACT FOR THE MID-SOUTH COMMUNITY  
16 COLLEGE APPROPRIATION FOR THE 2001-2003  
17 BIENNIAL PERIOD.  
18  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

22  
23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the Mid-South Community College for the 2001-2003 biennium, the following  
25 maximum number of regular employees whose salaries shall be governed by the  
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
28 Provided, however, that any position to which a specific maximum annual salary  
29 is set out herein in dollars, shall be exempt from the provisions of said  
30 Uniform Classification and Compensation Act. All persons occupying positions  
31 authorized herein are hereby governed by the provisions of the Regular  
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
33 successor.  
34

35  
36  
Maximum Annual  
Maximum Salary Rate

1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2001-2002	2002-2003
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, Mid-South CC	1	\$107,846	\$110,650
6	(2) Chief Academic Officer	1	\$85,916	\$88,150
7	(3) Chief Fiscal Officer	1	\$80,432	\$82,523
8	(4) Chief Student Officer	1	\$80,432	\$82,523
9	(5) Dir. of Adm. Services	1	\$66,878	\$68,617
10	(6) Director of Evening College	1	\$66,353	\$68,079
11	(7) Counselor	2	\$65,136	\$66,829
12	(8) Dir. of Workforce Dev.	1	\$62,379	\$64,001
13	(9) Director of Adult Education	1	\$62,379	\$64,001
14	(10) Registrar	1	\$62,379	\$64,001
15	(11) Dir. of PR & Marketing	1	\$62,379	\$64,001
16	(12) Dir. of Planning & Assessment	1	\$61,682	\$63,286
17	(13) Director of Computer Services	1	\$61,136	\$62,726
18	(14) Director of Financial Aid	1	\$60,556	\$62,130
19	(15) Business Manager	1	\$59,720	\$61,273
20	(16) Director of Physical Plant	1	\$57,580	\$59,077
21	(17) Administrator of Grants & Contracts	1	\$53,707	\$55,103
22	(18) Coordinator of Career Services	1	\$53,044	\$54,423
23	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
24	<u>CLASSIFIED POSITIONS</u>			
25	(19) Program Coordinator	2	GRADE 20	
26	(20) Applications Programmer II - Inst	1	GRADE 19	
27	(21) Accountant	2	GRADE 18	
28	(22) Assistant Registrar	1	GRADE 18	
29	(23) Financial Aid Officer II	2	GRADE 18	
30	(24) Personnel Assistant II	1	GRADE 18	
31	(25) Publicity & Information Specialist	1	GRADE 17	
32	(26) Skilled Trades Worker	3	GRADE 17	
33	(27) Accounting Technician II	3	GRADE 15	
34	(28) Administrative Assistant I	1	GRADE 15	
35	(29) Assistant Purchasing Agent	1	GRADE 15	
36	(30) Landscape Supervisor I	1	GRADE 15	

1	(31)	Payroll Officer	1		GRADE 15
2	(32)	Administrative Secretary	3		GRADE 14
3	(33)	HE Public Safety Security Officer II	2		GRADE 14
4	(34)	Personnel Assistant I - Inst.	1		GRADE 14
5	(35)	Secretary II	4		GRADE 13
6	(36)	Work Study Coordinator	1		GRADE 13
7	(37)	Library Academic Tech II	2		GRADE 12
8	(38)	Registrar's Assistant	1		GRADE 12
9	(39)	Apprentice Tradesman	2		GRADE 11
10	(40)	Secretary I	2		GRADE 11
11	(41)	Bldg/Equip Maint Repairman II	2		GRADE 08
12	(42)	Equipment Operator	1		GRADE 08
13	(43)	Maintenance Worker II	4		GRADE 05
14	(44)	Custodial Worker II	5		GRADE 04
15	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
16	<u>ACADEMIC POSITIONS</u>				
17	(45)	Division Chairperson	4	\$74,947	\$76,896
18	(46)	Director of Allied Health	1	\$65,705	\$67,413
19	(47)	Librarian	1	\$67,879	\$69,644
20	(48)	Instructor - Nursing/Resp. Therapy	3	\$61,360	\$62,955
21	(49)	Special Instructor	8	\$42,629	\$43,738
22	(50)	Assistant Librarian	1	\$41,790	\$42,877
23	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
24	<u>ACADEMIC POSITIONS</u>				
25	(51)	Faculty	60	\$56,666	\$58,139
26	(52)	Part-Time Faculty	<u>100</u>	\$13,779	\$14,137
27	MAX. NO. OF EMPLOYEES		247		

28

29 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

30 Mid-South Community College for the 2001-2003 biennium, the following maximum

31 number of part-time or temporary employees, to be known as "Extra Help",

32 payable from funds appropriated herein for such purposes: two hundred (200)

33 temporary or part-time employees, when needed, at rates of pay not to exceed

34 those provided in the Uniform Classification and Compensation Act, or its

35 successor, or this act for the appropriate classification.

36

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Mid-South Community College, to be payable from the Mid-South Community College Fund, for personal services and operating expenses of the Mid-South Community College for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 3,400,000	\$ 3,400,000
(02) EXTRA HELP	400,000	400,000
(03) PERSONAL SERV MATCHING	900,000	900,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	874,082	874,082
(B) CONF. & TRAVEL	50,000	50,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	100,000	100,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 5,724,082</u>	<u>\$ 5,724,082</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Mid-South Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Mid-South Community College, for personal services and operating expenses of the Mid-South Community College for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 2,000,000	\$ 2,000,000
(02) EXTRA HELP	400,000	400,000
(03) OVERTIME	50,000	50,000
(04) PERSONAL SERV MATCHING	800,000	800,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,600,000	1,600,000
(B) CONF. & TRAVEL	100,000	100,000
(C) PROF. FEES	150,000	150,000
(D) CAP. OUTLAY	1,000,000	1,000,000

1	(E) DATA PROC.	0	0
2	(06) CAPITAL IMPROVEMENTS	5,000,000	5,000,000
3	(07) PROMOTIONAL ITEMS	10,000	10,000
4	(08) CONTINGENCY	<u>4,890,000</u>	<u>4,890,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 16,000,000</u>	<u>\$ 16,000,000</u>

6

7 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE  
8 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A  
9 high priority of Mid-South Community College shall be to combat illiteracy and  
10 to provide industrial training in the work place.

11

12 The provisions of this section shall be in effect only from July 1, 2001  
13 through June 30, 2003.

14

15 SECTION 6. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED  
16 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all  
17 appropriations as provided in this Act, the agency disbursing officer shall  
18 monitor the level of fund balances in relation to expenditures on a monthly  
19 basis. If any proposed expenditures would cause a fund balance to decline to  
20 less than fifty percent (50%) of the balance available on July 1, 2001, the  
21 disbursing officer shall immediately notify the executive head of the agency.

22

Prior to any obligations being made under these circumstances, the agency  
23 head shall file written documentation with the Chief Fiscal Officer of the  
24 State requesting approval of the expenditures. Such documentation shall  
25 provide sufficient financial data to justify the expenditures and shall  
26 include the following:

27

- 28 1) a plan that clearly indicates the specific fiscal impact of such  
expenditures on the fund balance.
- 29 2) information clearly indicating and explaining what programs would be cut or  
30 any other measures to be taken by the agency to restore the fund balance.
- 31 3) the extent to which any of the planned expenditures are for one-time costs  
32 or one-time purchase of capitalized items.
- 33 4) a statement certifying that the expenditure of fund balances will not  
34 jeopardize the financial health of the agency, nor result in a permanent  
35 depletion of the fund balance.

36

(B) The Chief Fiscal Officer of the State shall review the request and

1 approve or disapprove all or any part of the request , after having sought  
2 prior review by the Legislative Council.

3  
4 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by  
5 this act shall be limited to the appropriation for such agency and funds made  
6 available by law for the support of such appropriations; and the restrictions  
7 of the State Purchasing Law, the General Accounting and Budgetary Procedures  
8 Law, the Revenue Stabilization Law, the Regular Salary Procedures and  
9 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their  
10 successors, and other fiscal control laws of this State, where applicable, and  
11 regulations promulgated by the Department of Finance and Administration, as  
12 authorized by law, shall be strictly complied with in disbursement of said  
13 funds.

14  
15 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
16 that any funds disbursed under the authority of the appropriations contained  
17 in this act shall be in compliance with the stated reasons for which this act  
18 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
19 and Legislative Recommendations contained in the budget manuals prepared by  
20 the Department of Finance and Administration, letters, or summarized oral  
21 testimony in the official minutes of the Arkansas Legislative Council or Joint  
22 Budget Committee which relate to its passage and adoption.

23  
24 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
25 Assembly, that the Constitution of the State of Arkansas prohibits the  
26 appropriation of funds for more than a two (2) year period; that the  
27 effectiveness of this Act on July 1, 2001 is essential to the operation of the  
28 agency for which the appropriations in this Act are provided, and that in the  
29 event of an extension of the Regular Session, the delay in the effective date  
30 of this Act beyond July 1, 2001 could work irreparable harm upon the proper  
31 administration and provision of essential governmental programs. Therefore, an  
32 emergency is hereby declared to exist and this Act being necessary for the  
33 immediate preservation of the public peace, health and safety shall be in full  
34 force and effect from and after July 1, 2001.

35  
36