

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001

A Bill

HOUSE BILL 1570

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE PULASKI TECHNICAL
11 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003;
12 AND FOR OTHER PURPOSES.
13

Subtitle

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15 AN ACT FOR THE PULASKI TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 2001-2003
17 BIENNIAL PERIOD.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Pulaski Technical College for the 2001-2003 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual salary
29 is set out herein in dollars, shall be exempt from the provisions of said
30 Uniform Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
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Maximum Annual
Maximum Salary Rate

1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2001-2002	2002-2003
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, Pulaski Technical College	1	\$107,846	\$110,650
6	(2) Chief Academic Officer	1	\$85,916	\$88,150
7	(3) Chief Fiscal Officer	1	\$80,432	\$82,523
8	(4) Chief Student Officer	1	\$80,432	\$82,523
9	(5) Chief Development Officer	1	\$80,432	\$82,523
10	(6) Chief Information Officer	1	\$80,432	\$82,523
11	(7) Chief Planning & Assessment	1	\$80,432	\$82,523
12	(8) Dir. of Administrative Services	1	\$66,878	\$68,617
13	(9) Director of Counseling	1	\$66,354	\$68,079
14	(10) Director of Evening and Special Prog	1	\$66,354	\$68,079
15	(11) Coord. of Cont. Ed. & Bus. Outrch.	1	\$62,379	\$64,001
16	(12) Registrar	1	\$62,379	\$64,001
17	(13) Director of Institutional Research	1	\$61,682	\$63,285
18	(14) Director of Computer Services	1	\$61,181	\$62,772
19	(15) Dir. of Academic Computing	1	\$61,136	\$62,725
20	(16) Director of Financial Aid	1	\$60,556	\$62,130
21	(17) Controller	1	\$59,720	\$61,273
22	(18) Director of Physical Plant	1	\$57,581	\$59,078
23	(19) Coordinator of Student Recruitment	1	\$56,666	\$58,139
24	(20) Director of Admissions	1	\$56,495	\$57,963
25	(21) Coord. of Continuing Education	1	\$53,557	\$54,950
26	(22) Coordinator of Career Services	1	\$53,044	\$54,423
27	(23) Director of Student Activities	1	\$51,727	\$53,072
28	(24) Coord of Learning Assistance Center	1	\$47,264	\$48,493
29	(25) Business Outreach Specialists	5	\$47,078	\$48,302
30	(26) Academic Advisor	5	\$39,021	\$40,035
31	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
32	<u>CLASSIFIED POSITIONS</u>			
33	(27) Child Care Director	1	GRADE 22	
34	(28) Accounting Supervisor I	1	GRADE 20	
35	(29) Public Safety Supervisor	1	GRADE 20	
36	(30) Counselor II	2	GRADE 20	

1	(31)	DP Network Manager I - Inst	1	GRADE 20
2	(32)	Program Coordinator	1	GRADE 20
3	(33)	Application Programmer II	1	GRADE 19
4	(34)	Coord Information Services	1	GRADE 19
5	(35)	Accountant	1	GRADE 18
6	(36)	Assistant Registrar	1	GRADE 18
7	(37)	Financial Aid Officer II	4	GRADE 18
8	(38)	HE Public Safety Officer II	2	GRADE 18
9	(39)	Payroll Services Specialist	1	GRADE 18
10	(40)	Personnel Assistant II-INST	1	GRADE 18
11	(41)	Purchasing Agent	2	GRADE 18
12	(42)	Administrative Assistant II	1	GRADE 17
13	(43)	Graphic Artist II	1	GRADE 17
14	(44)	Skilled Trades Worker	3	GRADE 17
15	(45)	Computer Tech II - Inst	3	GRADE 16
16	(46)	HE Public Safety Officer I	4	GRADE 16
17	(47)	Accounting Technician II	3	GRADE 15
18	(48)	Administrative Assistant I	1	GRADE 15
19	(49)	Computer Lab Tech II - Inst	2	GRADE 15
20	(50)	Landscape Supervisor I	1	GRADE 15
21	(51)	Payroll Officer	1	GRADE 15
22	(52)	Administrative Secretary	4	GRADE 14
23	(53)	Library Academic Technician III	1	GRADE 14
24	(54)	Personnel Assistant I - Inst	1	GRADE 14
25	(55)	Secretary II	9	GRADE 13
26	(56)	Accounting Technician I	1	GRADE 12
27	(57)	Cashier II	1	GRADE 12
28	(58)	Library Academic Tech II	1	GRADE 12
29	(59)	Registrar's Assistant	1	GRADE 12
30	(60)	Purchasing Assistant	1	GRADE 11
31	(61)	Secretary I	6	GRADE 11
32	(62)	Shipping and Receiving Clerk	1	GRADE 11
33	(63)	Academic Laboratory Assistant	1	GRADE 09
34	(64)	Bldg/Equip Maint Repairman II	1	GRADE 08
35	(65)	Custodial Worker II	5	GRADE 04
36	(66)	Custodial Worker I	5	GRADE 03

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>ACADEMIC POSITIONS</u>			
3	(67) Division Chairperson	5	\$74,947	\$76,896
4	(68) Librarian	2	\$67,879	\$69,644
5	(69) Instructor - Nursing/Resp. Therapy	4	\$61,359	\$62,954
6	(70) Special Instructor	2	\$42,629	\$43,738
7	(71) Asst. Librarian	1	\$41,789	\$42,875
8	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
9	<u>ACADEMIC POSITIONS</u>			
10	(72) Faculty	120	\$56,666	\$58,139
11	(73) Part-Time Faculty	<u>250</u>	\$13,779	\$14,137
12	MAX. NO. OF EMPLOYEES	498		

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14 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

15 Pulaski Technical College for the 2001-2003 biennium, the following maximum

16 number of part-time or temporary employees, to be known as "Extra Help",

17 payable from funds appropriated herein for such purposes: two hundred fifty

18 (250) temporary or part-time employees, when needed, at rates of pay not to

19 exceed those provided in the Uniform Classification and Compensation Act, or

20 its successor, or this act for the appropriate classification.

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22 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

23 to the Pulaski Technical College, to be payable from the Pulaski Technical

24 College Fund, for personal services and operating expenses of the Pulaski

25 Technical College for the biennial period ending June 30, 2003, the following:

27	ITEM	FISCAL YEARS	
28	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
29	(01) REGULAR SALARIES	\$ 7,168,000	\$ 7,278,407
30	(02) EXTRA HELP	300,000	305,000
31	(03) OVERTIME	5,000	5,000
32	(04) PERSONAL SERV MATCHING	1,700,000	1,701,750
33	(05) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE	2,318,906	2,201,749
35	(B) CONF. & TRAVEL	1,000	1,000
36	(C) PROF. FEES	1,000	1,000

1	(D) CAP. OUTLAY	200,000	200,000
2	(E) DATA PROC.	<u>0</u>	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 11,693,906</u>	<u>\$ 11,693,906</u>

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5 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 6 the Pulaski Technical College, to be payable from cash funds as defined by
 7 Arkansas Code 19-4-801 of the Pulaski Technical College, for personal services
 8 and operating expenses of the Pulaski Technical College for the biennial
 9 period ending June 30, 2003, the following:

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12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
14	(01) REGULAR SALARIES	\$ 3,149,143	\$ 3,501,500
15	(02) EXTRA HELP	280,000	280,000
16	(03) OVERTIME	10,000	10,000
17	(04) PERSONAL SERV MATCHING	872,308	987,798
18	(05) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSE	3,665,468	4,000,000
20	(B) CONF. & TRAVEL	60,000	61,000
21	(C) PROF. FEES	100,000	105,000
22	(D) CAP. OUTLAY	200,000	200,000
23	(E) DATA PROC.	0	0
24	(06) CAPITAL IMPROVEMENTS	4,000,000	4,000,000
25	(07) DEBT SERVICE	782,939	780,560
26	(08) CONTINGENCY	<u>20,000,000</u>	<u>20,000,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 33,119,858</u>	<u>\$ 33,925,858</u>

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29 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 30 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A
 31 high priority of the Pulaski Technical College shall be to combat illiteracy
 32 and to provide industrial training in the work place.

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34 The provisions of this section shall be in effect only from July 1, 2001
 35 through June 30, 2003.

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SECTION 6. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all appropriations as provided in this Act, the agency disbursing officer shall monitor the level of fund balances in relation to expenditures on a monthly basis. If any proposed expenditures would cause a fund balance to decline to less than fifty percent (50%) of the balance available on July 1, 2001, the disbursing officer shall immediately notify the executive head of the agency. Prior to any obligations being made under these circumstances, the agency head shall file written documentation with the Chief Fiscal Officer of the State requesting approval of the expenditures. Such documentation shall provide sufficient financial data to justify the expenditures and shall include the following:

- 1) a plan that clearly indicates the specific fiscal impact of such expenditures on the fund balance.
- 2) information clearly indicating and explaining what programs would be cut or any other measures to be taken by the agency to restore the fund balance.
- 3) the extent to which any of the planned expenditures are for one-time costs or one-time purchase of capitalized items.
- 4) a statement certifying that the expenditure of fund balances will not jeopardize the financial health of the agency, nor result in a permanent depletion of the fund balance.

(B) The Chief Fiscal Officer of the State shall review the request and approve or disapprove all or any part of the request , after having sought prior review by the Legislative Council.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2001 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2001 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2001.

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