

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001

A Bill

HOUSE BILL 1571

4
5 By: Joint Budget Committee

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE RICH MOUNTAIN COMMUNITY
11 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003;
12 AND FOR OTHER PURPOSES.

Subtitle

15 AN ACT FOR THE RICH MOUNTAIN COMMUNITY
16 COLLEGE APPROPRIATION FOR THE 2001-2003
17 BIENNIAL PERIOD.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Rich Mountain Community College for the 2001-2003 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual salary
29 is set out herein in dollars, shall be exempt from the provisions of said
30 Uniform Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.

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Maximum Annual
Maximum Salary Rate

JKD055

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1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2001-2002	2002-2003
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, Rich Mountain CC	1	\$107,846	\$110,650
6	(2) Chief Academic Officer	1	\$85,916	\$88,150
7	(3) Chief Occupational Ed. Officer	1	\$85,916	\$88,150
8	(4) Chief Fiscal Officer	1	\$80,432	\$82,523
9	(5) Chief Student Life Officer	1	\$80,432	\$82,523
10	(6) Assistant to the President	1	\$75,028	\$76,979
11	(7) Counselor	5	\$65,136	\$66,829
12	(8) Coord. of Cont. Ed. & Bus. Outreach	1	\$62,379	\$64,001
13	(9) Dir. of Planning & Assessment	1	\$61,681	\$63,285
14	(10) Registrar	1	\$61,174	\$62,765
15	(11) Director of Computer Services	1	\$61,136	\$62,726
16	(12) Business Manager	1	\$59,720	\$61,273
17	(13) Director of Disability Services	1	\$46,157	\$47,357
18	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
19	<u>CLASSIFIED POSITIONS</u>			
20	(14) Asst Dir of Community Svcs	1		GRADE 21
21	(15) Accountant	1		GRADE 18
22	(16) Assistant Business Manager	1		GRADE 18
23	(17) Financial Aid Officer II	2		GRADE 18
24	(18) Plant Maintenance Supervisor	1		GRADE 18
25	(19) Pub & Stud Recruit Spec I	1		GRADE 16
26	(20) Accounting Technician II	1		GRADE 15
27	(21) Payroll Officer	1		GRADE 15
28	(22) Administrative Secretary	3		GRADE 14
29	(23) Computer Technician I - Inst	1		GRADE 14
30	(24) Secretary II	4		GRADE 13
31	(25) Cashier II	1		GRADE 12
32	(26) Library Academic Tech II	1		GRADE 12
33	(27) Registrar's Assistant	1		GRADE 12
34	(28) Purchasing Assistant	1		GRADE 11
35	(29) Secretary I	8		GRADE 11
36	(30) Clerical Assistant	2		GRADE 10

1	(31)	Bldg/Equip Maint Repairman II	3		GRADE 08
2	(32)	Custodial Worker II	3		GRADE 04
3	(33)	Maintenance Worker I	1		GRADE 04
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5		<u>ACADEMIC POSITIONS</u>			
6	(34)	Division Chairperson	4	\$74,947	\$76,896
7	(35)	Librarian	1	\$65,138	\$66,831
8	(36)	Director of Adult Education	1	\$62,379	\$64,001
9	(37)	Assistant Librarian	1	\$41,789	\$42,875
10		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
11		<u>ACADEMIC POSITIONS</u>			
12	(38)	Faculty	38	\$56,666	\$58,139
13	(39)	Part-Time Faculty	71	\$13,779	\$14,137
14		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
15		<u>NON-CLASSIFIED POSITIONS</u>			
16	(40)	Director of Food Service	<u>1</u>	\$53,667	\$55,062
17		MAX. NO. OF EMPLOYEES	172		

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19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 20 Rich Mountain Community College for the 2001-2003 biennium, the following
 21 maximum number of part-time or temporary employees, to be known as "Extra
 22 Help", payable from funds appropriated herein for such purposes: seventy one
 23 (71) temporary or part-time employees, when needed, at rates of pay not to
 24 exceed those provided in the Uniform Classification and Compensation Act, or
 25 its successor, or this act for the appropriate classification.

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27 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 28 to the Rich Mountain Community College, to be payable from the Rich Mountain
 29 Community College Fund, for personal services and operating expenses of the
 30 Rich Mountain Community College for the biennial period ending June 30, 2003,
 31 the following:

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33	ITEM		FISCAL YEARS	
34	<u>NO.</u>		<u>2001-2002</u>	<u>2002-2003</u>
35	(01)	REGULAR SALARIES	\$ 2,300,000	\$ 2,500,000
36	(02)	EXTRA HELP	30,000	30,000

1	(03) OVERTIME	15,000	15,000
2	(04) PERSONAL SERV MATCHING	600,000	650,000
3	(05) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE	949,840	756,340
5	(B) CONF. & TRAVEL	25,000	20,000
6	(C) PROF. FEES	10,000	10,000
7	(D) CAP. OUTLAY	300,000	250,000
8	(E) DATA PROC.	7,500	6,000
9	(06) FUNDED DEPRECIATION	<u>13,744</u>	<u>13,744</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,251,084</u>	<u>\$ 4,251,084</u>

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12 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 13 the Rich Mountain Community College, to be payable from cash funds as defined
 14 by Arkansas Code 19-4-801 of the Rich Mountain Community College, for personal
 15 services and operating expenses of the Rich Mountain Community College for the
 16 biennial period ending June 30, 2003, the following:

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19	ITEM	FISCAL YEARS	
20	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
21	(01) REGULAR SALARIES	\$ 1,300,000	\$ 1,300,000
22	(02) EXTRA HELP	27,500	27,500
23	(03) PERSONAL SERV MATCHING	425,000	425,000
24	(04) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE	1,000,000	1,000,000
26	(B) CONF. & TRAVEL	45,000	45,000
27	(C) PROF. FEES	0	0
28	(D) CAP. OUTLAY	200,000	200,000
29	(E) DATA PROC.	0	0
30	(05) DEBT SERVICE	120,000	120,000
31	(06) CONTINGENCY	<u>2,256,500</u>	<u>2,256,500</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,374,000</u>	<u>\$ 5,374,000</u>

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34 SECTION 5. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
 35 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
 36 appropriations as provided in this Act, the agency disbursing officer shall

1 monitor the level of fund balances in relation to expenditures on a monthly
 2 basis. If any proposed expenditures would cause a fund balance to decline to
 3 less than fifty percent (50%) of the balance available on July 1, 2001, the
 4 disbursing officer shall immediately notify the executive head of the agency.

5 Prior to any obligations being made under these circumstances, the agency
 6 head shall file written documentation with the Chief Fiscal Officer of the
 7 State requesting approval of the expenditures. Such documentation shall
 8 provide sufficient financial data to justify the expenditures and shall
 9 include the following:

10 1) a plan that clearly indicates the specific fiscal impact of such
 11 expenditures on the fund balance.

12 2) information clearly indicating and explaining what programs would be cut or
 13 any other measures to be taken by the agency to restore the fund balance.

14 3) the extent to which any of the planned expenditures are for one-time costs
 15 or one-time purchase of capitalized items.

16 4) a statement certifying that the expenditure of fund balances will not
 17 jeopardize the financial health of the agency, nor result in a permanent
 18 depletion of the fund balance.

19 (B) The Chief Fiscal Officer of the State shall review the request and
 20 approve or disapprove all or any part of the request , after having sought
 21 prior review by the Legislative Council.

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 23 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
 24 this act shall be limited to the appropriation for such agency and funds made
 25 available by law for the support of such appropriations; and the restrictions
 26 of the State Purchasing Law, the General Accounting and Budgetary Procedures
 27 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
 28 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
 29 successors, and other fiscal control laws of this State, where applicable, and
 30 regulations promulgated by the Department of Finance and Administration, as
 31 authorized by law, shall be strictly complied with in disbursement of said
 32 funds.

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 34 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
 35 that any funds disbursed under the authority of the appropriations contained
 36 in this act shall be in compliance with the stated reasons for which this act

1 was adopted, as evidenced by the Agency Requests, Executive Recommendations
2 and Legislative Recommendations contained in the budget manuals prepared by
3 the Department of Finance and Administration, letters, or summarized oral
4 testimony in the official minutes of the Arkansas Legislative Council or Joint
5 Budget Committee which relate to its passage and adoption.

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7 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
8 Assembly, that the Constitution of the State of Arkansas prohibits the
9 appropriation of funds for more than a two (2) year period; that the
10 effectiveness of this Act on July 1, 2001 is essential to the operation of the
11 agency for which the appropriations in this Act are provided, and that in the
12 event of an extension of the Regular Session, the delay in the effective date
13 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
14 administration and provision of essential governmental programs. Therefore, an
15 emergency is hereby declared to exist and this Act being necessary for the
16 immediate preservation of the public peace, health and safety shall be in full
17 force and effect from and after July 1, 2001.

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