

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001

A Bill

HOUSE BILL 1572

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE OZARKA COLLEGE FOR THE
11 BIENNIAL PERIOD ENDING JUNE 30, 2003; AND FOR OTHER
12 PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE OZARKA COLLEGE
16 APPROPRIATION FOR THE 2001-2003
17 BIENNIAL PERIOD.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Ozarka College for the 2001-2003 biennium, the following maximum number of
25 regular employees whose salaries shall be governed by the provisions of the
26 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
27 seq.), or its successor, and all laws amendatory thereto. Provided, however,
28 that any position to which a specific maximum annual salary is set out herein
29 in dollars, shall be exempt from the provisions of said Uniform Classification
30 and Compensation Act. All persons occupying positions authorized herein are
31 hereby governed by the provisions of the Regular Salaries Procedures and
32 Restrictions Act (Arkansas Code §21-5-101), or its successor.
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34			Maximum Annual
35		Maximum	Salary Rate
36	Item	No. of	Fiscal Years

No.	Title	Employees	2001-2002	2002-2003
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	President, Ozarka Technical College	1	\$107,846	\$110,650
(2)	Chief Academic Officer	1	\$85,916	\$88,150
(3)	Chief Fiscal Officer	1	\$80,432	\$82,523
(4)	Chief Student Officer	1	\$80,432	\$82,523
(5)	Coord. of Cont. Ed. & Bus. Outreach	1	\$62,379	\$64,001
(6)	Registrar	1	\$62,379	\$64,001
(7)	Dir. of Planning & Assessment	1	\$61,682	\$63,286
(8)	Dir. of Computer Services	1	\$61,136	\$62,726
(9)	Director of Financial Aid	1	\$60,556	\$62,130
(10)	Business Manager	1	\$59,719	\$61,272
(11)	Director of Child Care	1	\$34,916	\$35,824
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ACADEMIC POSITIONS</u>				
(12)	Division Chairperson	2	\$74,947	\$76,896
(13)	Librarian	1	\$67,879	\$69,644
(14)	Director of Adult Education	1	\$62,379	\$64,001
(15)	Instructor - Nursing/Resp. Therapy	5	\$61,360	\$62,955
(16)	Special Instructor	3	\$42,629	\$43,738
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(17)	Accounting Supervisor I	1		GRADE 20
(18)	Counselor II	2		GRADE 20
(19)	DP Network Manager I -Inst	1		GRADE 20
(20)	Program Coordinator	1		GRADE 20
(21)	Applications Programmer II - Inst	1		GRADE 19
(22)	Financial Aid Officer II	1		GRADE 18
(23)	Personnel Assistant II -Inst	1		GRADE 18
(24)	Plant Maintenance Supervisor	1		GRADE 18
(25)	Administrative Assistant II	1		GRADE 17
(26)	Multimedia Specialist	1		GRADE 17
(27)	Accounting Technician II	1		GRADE 15
(28)	Administrative Assistant I	1		GRADE 15
(29)	Assistant Purchasing Agent	1		GRADE 15

1	(30)	Payroll Officer	1		GRADE 15
2	(31)	Administrative Secretary	1		GRADE 14
3	(32)	Secretary II	5		GRADE 13
4	(33)	Accounting Technician I	1		GRADE 12
5	(34)	Library Academic Technician II	1		GRADE 12
6	(35)	Apprentice Tradesman	1		GRADE 11
7	(36)	Secretary I	2		GRADE 11
8	(37)	Bldg/Equip Maint Repairman II	2		GRADE 08
9	(38)	Custodial Worker II	2		GRADE 04
10	(39)	Custodial Worker I	2		GRADE 03
11	(40)	Watchman	1		GRADE 03
12		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
13		<u>ACADEMIC POSITIONS</u>			
14	(41)	Faculty	40	\$56,666	\$58,139
15	(42)	Part-Time Faculty	60	\$13,779	\$14,137
16		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
17		<u>CLASSIFIED POSITIONS</u>			
18	(43)	Bookstore Office Manager	1		GRADE 14
19	(44)	Supervisor of Cooking	1		GRADE 13
20	(45)	Care Giver III	2		GRADE 12
21	(46)	Baker I	1		GRADE 08
22	(47)	Cook I	1		GRADE 08
23	(48)	Food Service Worker II	1		GRADE 05
24	(49)	Care Giver I	<u>2</u>		GRADE 04
25		MAX. NO. OF EMPLOYEES	165		

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27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 28 Ozarka College for the 2001-2003 biennium, the following maximum number of
 29 part-time or temporary employees, to be known as "Extra Help", payable from
 30 funds appropriated herein for such purposes: sixty (60) temporary or part-
 31 time employees, when needed, at rates of pay not to exceed those provided in
 32 the Uniform Classification and Compensation Act, or its successor, or this act
 33 for the appropriate classification.

34

35 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 36 to the Ozarka College, to be payable from the Ozarka Technical College Fund,

1 for personal services and operating expenses of the Ozarka College for the
 2 biennial period ending June 30, 2003, the following:

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4 ITEM	FISCAL YEARS	
5 NO.	2001-2002	2002-2003
6 (01) REGULAR SALARIES	\$ 2,270,000	\$ 2,270,000
7 (02) EXTRA HELP	75,000	75,000
8 (03) OVERTIME	100	100
9 (04) PERSONAL SERV MATCHING	912,000	912,000
10 (05) MAINT. & GEN. OPERATION		
11 (A) OPER. EXPENSE	907,000	907,000
12 (B) CONF. & TRAVEL	10,696	10,696
13 (C) PROF. FEES	120,000	120,000
14 (D) CAP. OUTLAY	15,000	15,000
15 (E) DATA PROC.	0	0
16 (06) FUNDED DEPRECIATION	14,000	14,000
17 (07) CONSTRUCTION	<u>37,000</u>	<u>37,000</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$ 4,360,796</u>	<u>\$ 4,360,796</u>

19

20 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 21 the Ozarka College, to be payable from cash funds as defined by Arkansas Code
 22 19-4-801 of the Ozarka College, for personal services and operating expenses
 23 of the Ozarka College for the biennial period ending June 30, 2003, the
 24 following:

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27 ITEM	FISCAL YEARS	
28 NO.	2001-2002	2002-2003
29 (01) REGULAR SALARIES	\$ 825,500	\$ 908,050
30 (02) EXTRA HELP	65,000	71,500
31 (03) OVERTIME	1,000	1,000
32 (04) PERSONAL SERV MATCHING	204,710	225,181
33 (05) MAINT. & GEN. OPERATION		
34 (A) OPER. EXPENSE	1,017,500	1,119,250
35 (B) CONF. & TRAVEL	30,250	33,275
36 (C) PROF. FEES	27,500	30,250

1	(D) CAP. OUTLAY	203,500	223,850
2	(E) DATA PROC.	10,000	10,000
3	(06) CAPITAL IMPROVEMENTS	220,000	242,000
4	(07) DEBT SERVICE	30,000	30,000
5	(08) CONTINGENCY	<u>5,150,000</u>	<u>5,150,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,784,960</u>	<u>\$ 8,044,356</u>

7
8 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
9 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A
10 high priority of the Ozarka Technical College shall be to combat illiteracy
11 and to provide industrial training in the work place.

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13 The provisions of this section shall be in effect only from July 1, 2001
14 through June 30, 2003.

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16 SECTION 6. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
17 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
18 appropriations as provided in this Act, the agency disbursing officer shall
19 monitor the level of fund balances in relation to expenditures on a monthly
20 basis. If any proposed expenditures would cause a fund balance to decline to
21 less than fifty percent (50%) of the balance available on July 1, 2001, the
22 disbursing officer shall immediately notify the executive head of the agency.
23 Prior to any obligations being made under these circumstances, the agency
24 head shall file written documentation with the Chief Fiscal Officer of the
25 State requesting approval of the expenditures. Such documentation shall
26 provide sufficient financial data to justify the expenditures and shall
27 include the following:
28 1) a plan that clearly indicates the specific fiscal impact of such
29 expenditures on the fund balance.
30 2) information clearly indicating and explaining what programs would be cut or
31 any other measures to be taken by the agency to restore the fund balance.
32 3) the extent to which any of the planned expenditures are for one-time costs
33 or one-time purchase of capitalized items.
34 4) a statement certifying that the expenditure of fund balances will not
35 jeopardize the financial health of the agency, nor result in a permanent
36 depletion of the fund balance.

1 (B) The Chief Fiscal Officer of the State shall review the request and
2 approve or disapprove all or any part of the request , after having sought
3 prior review by the Legislative Council.

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5 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
6 this act shall be limited to the appropriation for such agency and funds made
7 available by law for the support of such appropriations; and the restrictions
8 of the State Purchasing Law, the General Accounting and Budgetary Procedures
9 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
10 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
11 successors, and other fiscal control laws of this State, where applicable, and
12 regulations promulgated by the Department of Finance and Administration, as
13 authorized by law, shall be strictly complied with in disbursement of said
14 funds.

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16 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
17 that any funds disbursed under the authority of the appropriations contained
18 in this act shall be in compliance with the stated reasons for which this act
19 was adopted, as evidenced by the Agency Requests, Executive Recommendations
20 and Legislative Recommendations contained in the budget manuals prepared by
21 the Department of Finance and Administration, letters, or summarized oral
22 testimony in the official minutes of the Arkansas Legislative Council or Joint
23 Budget Committee which relate to its passage and adoption.

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25 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
26 Assembly, that the Constitution of the State of Arkansas prohibits the
27 appropriation of funds for more than a two (2) year period; that the
28 effectiveness of this Act on July 1, 2001 is essential to the operation of the
29 agency for which the appropriations in this Act are provided, and that in the
30 event of an extension of the Regular Session, the delay in the effective date
31 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
32 administration and provision of essential governmental programs. Therefore, an
33 emergency is hereby declared to exist and this Act being necessary for the
34 immediate preservation of the public peace, health and safety shall be in full
35 force and effect from and after July 1, 2001.