

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 83rd General Assembly  
3 Regular Session, 2001

# A Bill

HOUSE BILL 1574

4  
5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS  
11 AT MONTICELLO FOR THE BIENNIAL PERIOD ENDING JUNE 30,  
12 2003; AND FOR OTHER PURPOSES.  
13

## Subtitle

14  
15 AN ACT FOR THE UNIVERSITY OF ARKANSAS  
16 AT MONTICELLO APPROPRIATION FOR THE  
17 2001-2003 BIENNIUM.  
18  
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the University of Arkansas at Monticello for the 2001-2003 biennium, the  
25 following maximum number of regular employees whose salaries shall be governed  
26 by the provisions of the Uniform Classification and Compensation Act (Arkansas  
27 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
28 Provided, however, that any position to which a specific maximum annual salary  
29 is set out herein in dollars, shall be exempt from the provisions of said  
30 Uniform Classification and Compensation Act. All persons occupying positions  
31 authorized herein are hereby governed by the provisions of the Regular  
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
33 successor.  
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36  
Maximum Annual  
Maximum Salary Rate

1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2001-2002	2002-2003
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) Chancellor, U of A Monticello	1	\$131,612	\$135,034
6	(2) Vice-Chanc. for Academic Affairs	1	\$104,194	\$106,903
7	(3) Vice-Chanc. for Finance & Adm'n.	1	\$100,467	\$103,079
8	(4) V/C Univ. Advanc. & Public Serv.	1	\$97,350	\$99,881
9	(5) Vice Chanc. for Student Services	1	\$97,350	\$99,881
10	(6) Dean of Schools	6	\$89,569	\$91,898
11	(7) Treasurer	1	\$75,979	\$77,955
12	(8) Director of Information Technology	1	\$74,615	\$76,555
13	(9) Director of Physical Plant	1	\$73,121	\$75,022
14	(10) Assoc. Vice-Chanc. for Acad. Affairs	1	\$72,740	\$74,632
15	(11) Asst. to the Chancellor	1	\$72,740	\$74,632
16	(12) Director of University Relations	1	\$67,796	\$69,559
17	(13) Registrar	1	\$66,010	\$67,726
18	(14) Director of Engineering Systems	1	\$65,806	\$67,517
19	(15) Controller	1	\$65,429	\$67,130
20	(16) Director of Adm. & Enrollment Mgmt.	1	\$64,465	\$66,141
21	(17) Director of Student Financial Aid	1	\$64,465	\$66,141
22	(18) Director of Media Services	1	\$63,730	\$65,387
23	(19) Business Manager	1	\$63,576	\$65,229
24	(20) Director of Fine Arts Center	1	\$62,207	\$63,825
25	(21) Project Coordinator	4	\$62,207	\$63,825
26	(22) Asst. VC of Student Aff/Dean of Stu.	1	\$61,130	\$62,719
27	(23) Budget Director	1	\$60,556	\$62,130
28	(24) Director of Adm'n. Services	1	\$59,244	\$60,784
29	(25) Dir. Of Recreation & Intramurals	1	\$56,351	\$57,816
30	(26) Director of Career Services	1	\$54,732	\$56,155
31	(27) Director of Distance Learning	1	\$54,244	\$55,654
32	(28) Dir. of Recruitment & Orientation	1	\$54,243	\$55,653
33	(29) Asst. Dir. Info. Tech. System Mgmt.	2	\$54,242	\$55,653
34	(30) Administrator of Grants & Contracts	1	\$53,706	\$55,103
35	(31) Dir. of Student Prog & Activities	1	\$51,180	\$52,511
36	(32) Director of Disability Services	1	\$50,007	\$51,307

<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED POSITIONS</u>			
3	(33)	Assistant Controller	1 GRADE 23
4	(34)	Career Plng & Plac Coordinator	1 GRADE 22
5	(35)	Systems Analyst II - Inst	1 GRADE 22
6	(36)	Systems Programmer II - Inst	1 GRADE 22
7	(37)	DP Network Manager II	1 GRADE 22
8	(38)	Accounting Supervisor II	2 GRADE 21
9	(39)	Public Safety Administrator-UAM	1 GRADE 21
10	(40)	UAM Purchasing Agent	1 GRADE 21
11	(41)	Counselor II	2 GRADE 20
12	(42)	Computer Support Spec II - Inst	1 GRADE 20
13	(43)	DP Network Technician II - Inst.	3 GRADE 20
14	(44)	Institution Personnel Analyst	1 GRADE 20
15	(45)	Plant Maintenance Coordinator	1 GRADE 20
16	(46)	UAM Coord Deseg & Affirm Action	1 GRADE 20
17	(47)	UAM Director of Alumni	1 GRADE 20
18	(48)	Asst Director of Physical Plant	1 GRADE 19
19	(49)	Buyer	2 GRADE 19
20	(50)	Student Accounts Officer - UAM	1 GRADE 19
21	(51)	UAM Director of Housekeeping	1 GRADE 19
22	(52)	Accountant	3 GRADE 18
23	(53)	Assistant Registrar	1 GRADE 18
24	(54)	Financial Aid Officer II	2 GRADE 18
25	(55)	HE Public Safety Officer II	4 GRADE 18
26	(56)	Payroll Services Specialist	1 GRADE 18
27	(57)	Personnel Assistant II - Inst	2 GRADE 18
28	(58)	Plant Warehouse Foreman	1 GRADE 18
29	(59)	Pub & Student Recruitment Spec II	2 GRADE 18
30	(60)	Administrative Assistant II	4 GRADE 17
31	(61)	Inventory Control Manager	1 GRADE 17
32	(62)	Library Supervisor I	1 GRADE 17
33	(63)	Publicity & Information Spec	1 GRADE 17
34	(64)	Recreation Coordinator	1 GRADE 17
35	(65)	Skilled Trades Worker	16 GRADE 17
36	(66)	Special Events Coordinator	1 GRADE 17

1	(67)	Student Union Night Manager	1	GRADE 17
2	(68)	Coordinator of Housekeeping	1	GRADE 16
3	(69)	Computer Technician II - Inst	3	GRADE 16
4	(70)	HE Public Safety Officer I	2	GRADE 16
5	(71)	Accounting Technician II	7	GRADE 15
6	(72)	Administrative Assistant I	2	GRADE 15
7	(73)	Administrative Office Supervisor	1	GRADE 15
8	(74)	Central Supply Supervisor	1	GRADE 15
9	(75)	Administrative Secretary	10	GRADE 14
10	(76)	Library Academic Tech III	4	GRADE 14
11	(77)	Personnel Assistant I-Inst	1	GRADE 14
12	(78)	Boiler Operator	4	GRADE 13
13	(79)	Secretary II	21	GRADE 13
14	(80)	HE Public Safety Dispatcher	1	GRADE 12
15	(81)	Registrar's Assistant	3	GRADE 12
16	(82)	Cashier II	3	GRADE 12
17	(83)	Agri Lab Technician	1	GRADE 11
18	(84)	Apprentice Tradesman	3	GRADE 11
19	(85)	Custodial Svcs Shift Supervisor	1	GRADE 11
20	(86)	Heavy Equipment Operator	1	GRADE 11
21	(87)	Purchasing Assistant	1	GRADE 11
22	(88)	Secretary I	18	GRADE 11
23	(89)	Shipping & Receiving Clerk	1	GRADE 11
24	(90)	Clerical Assistant	4	GRADE 10
25	(91)	Cook II	4	GRADE 10
26	(92)	Data Entry Specialist	2	GRADE 10
27	(93)	Reproduction Equipment Operator	1	GRADE 10
28	(94)	Academic Lab Assistant	3	GRADE 09
29	(95)	Cashier I	2	GRADE 09
30	(96)	Switchboard Operator II	1	GRADE 09
31	(97)	Baker I	3	GRADE 08
32	(98)	Bldg/Equip Maint Repairman II	1	GRADE 08
33	(99)	Custodial Supervisor II	1	GRADE 08
34	(100)	Equipment Operator	4	GRADE 08
35	(101)	Maintenance Worker Supervisor	1	GRADE 07
36	(102)	Office Clerk	1	GRADE 07

1	(103)	Maintenance Worker II	10		GRADE 05
2	(104)	Custodial Worker II	11		GRADE 04
3	(105)	Maintenance Worker I	4		GRADE 04
4	(106)	Custodial Worker I	10		GRADE 03
5	(107)	Watchman	1		GRADE 03
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
7		<u>ACADEMIC POSITIONS</u>			
8	(108)	Chair Agri. & Dir. SEREC	1	\$118,820	\$121,909
9	(109)	Dean, Forest Resources/Dir. AFRC	1	\$118,820	\$121,909
10	(110)	Department Chairperson	7	\$82,259	\$84,397
11	(111)	Research Associate	5	\$72,786	\$74,679
12	(112)	Director of Library	1	\$69,464	\$71,270
13	(113)	Forest Manager	1	\$62,379	\$64,001
14	(114)	Assoc. Librarian	1	\$55,991	\$57,447
15	(115)	Asst. Librarian	3	\$48,997	\$50,271
16	(116)	Learning Skills Specialist	3	\$48,997	\$50,271
17	(117)	Research Assistant	20	\$42,654	\$43,763
18		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
19		<u>ACADEMIC POSITIONS</u>			
20	(118)	Distinguished Professor	1	\$83,152	\$85,314
21	(119)	Faculty	125		
22		Professor		\$76,775	\$78,771
23		Assoc. Professor		\$67,635	\$69,393
24		Asst. Professor		\$62,150	\$63,766
25		Instructor		\$51,182	\$52,513
26	(120)	Clinical Associate Professor	2	\$67,635	\$69,393
27	(121)	Clinical Assistant Professor	3	\$62,150	\$63,766
28	(122)	Clinical Instructor	3	\$51,182	\$52,513
29	(123)	Lecturer	12	\$31,644	\$32,467
30	(124)	Part-Time Faculty	40	\$20,257	\$20,784
31	(125)	Graduate Assistant	45	\$12,934	\$13,270
32		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
33		<u>NON-CLASSIFIED POSITIONS</u>			
34	(126)	Director of Athletics	1	\$82,107	\$84,241
35	(127)	Head Coach	3	\$74,866	\$76,813
36	(128)	Asst. Coach	3	\$58,475	\$59,995

1	(129)	Director of Food Service	1	\$53,667	\$55,062
2	(130)	Bookstore Manager	1	\$53,272	\$54,657
3		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
4		<u>CLASSIFIED POSITIONS</u>			
5	(131)	UAM Director of Housing	1		GRADE 21
6	(132)	Student Health Services Nurse II	2		GRADE 20
7	(133)	UAM Director of Student Union	1		GRADE 20
8	(134)	Resident Program Coordinator	4		GRADE 16
9	(135)	Resident Hall Manager I	2		GRADE 12
10	(136)	Clerical Assistant	2		GRADE 10
11	(137)	Office Clerk	5		GRADE 07
12	(138)	Custodial Worker II	5		GRADE 04
13	(139)	Custodial Worker I	10		GRADE 03
14	(140)	Food Service Worker I	<u>5</u>		GRADE 03
15		MAX. NO. OF EMPLOYEES	581		

18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 19 University of Arkansas at Monticello for the 2001-2003 biennium, the following  
 20 maximum number of part-time or temporary employees, to be known as "Extra  
 21 Help", payable from funds appropriated herein for such purposes: seven  
 22 hundred ninety (790) temporary or part-time employees, when needed, at rates  
 23 of pay not to exceed those provided in the Uniform Classification and  
 24 Compensation Act, or its successor, or this act for the appropriate  
 25 classification.

27 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 28 to the University of Arkansas at Monticello, to be payable from the University  
 29 of Arkansas at Monticello Fund, for personal services and operating expenses  
 30 of the University of Arkansas at Monticello for the biennial period ending  
 31 June 30, 2003, the following:

33	ITEM		FISCAL YEARS	
34	<u>NO.</u>		<u>2001-2002</u>	<u>2002-2003</u>
35	(01)	REGULAR SALARIES	\$ 10,650,000	\$ 10,800,000
36	(02)	PERSONAL SERV MATCHING	1,500,000	1,550,000

1	(03) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	2,138,165	2,188,165
3	(B) CONF. & TRAVEL	0	0
4	(C) PROF. FEES	0	0
5	(D) CAP. OUTLAY	700,000	750,000
6	(E) DATA PROC.	0	0
7	(04) FUNDED DEPRECIATION	491,666	191,666
8	(05) TIMBER SEVERANCE TAX PROCEEDS TRANSFER	<u>350,000</u>	<u>350,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 15,829,831</u>	<u>\$ 15,829,831</u>

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11 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 12 the University of Arkansas at Monticello, to be payable from cash funds as  
 13 defined by Arkansas Code 19-4-801 of the University of Arkansas at Monticello,  
 14 for personal services and operating expenses of the University of Arkansas at  
 15 Monticello for the biennial period ending June 30, 2003, the following:

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18	ITEM	FISCAL YEARS	
19	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
20	(01) REGULAR SALARIES	\$ 4,200,000	\$ 4,200,000
21	(02) EXTRA HELP	925,000	925,000
22	(03) OVERTIME	30,000	30,000
23	(04) PERSONAL SERV MATCHING	1,100,000	1,100,000
24	(05) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE	3,600,000	3,600,000
26	(B) CONF. & TRAVEL	320,000	320,000
27	(C) PROF. FEES	650,000	650,000
28	(D) CAP. OUTLAY	2,000,000	2,000,000
29	(E) DATA PROC.	25,000	25,000
30	(06) CAPITAL IMPROVEMENTS	6,500,000	6,500,000
31	(07) DEBT SERVICE	650,000	650,000
32	(08) FUND TRANSFER/REFUNDS/INVESTMENTS	4,000,000	4,000,000
33	(09) CONTINGENCY	<u>6,000,000</u>	<u>6,000,000</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 30,000,000</u>	<u>\$ 30,000,000</u>

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36 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE

1 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. Arkansas Code  
 2 Annotated 26-58-124(b)(2)(A)(ii) is hereby amended to read as follows: "(ii)  
 3 The next three hundred fifty thousand dollars (\$350,000) or so much thereof as  
 4 may be collected in severance taxes, penalties, and costs on timber and timber  
 5 products, over and above the amount distributed to the State Forestry Fund  
 6 during each fiscal year as provided in subdivision (b)(2)(A)(i) of this  
 7 section, shall be distributed and credited to the University of Arkansas at  
 8 Monticello Fund. The University of Arkansas at Monticello may transfer from  
 9 General Revenue to cash funds any timber severance tax funds as provided in  
 10 Arkansas Code 26-58-124 subdivision (b)(2)(A)(ii), to be set aside therein to  
 11 be used solely and exclusively for providing additional support for the School  
 12 of Forestry of the University of Arkansas at Monticello, as per the intent of  
 13 Arkansas Code 26-58-124 subdivision (b)(2)(A)(ii); and"

14

15 The provisions of this section shall be in effect only from July 1, 2001  
 16 through June 30, 2003.

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18 SECTION 6. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED  
 19 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all  
 20 appropriations as provided in this Act, the agency disbursing officer shall  
 21 monitor the level of fund balances in relation to expenditures on a monthly  
 22 basis. If any proposed expenditures would cause a fund balance to decline to  
 23 less than fifty percent (50%) of the balance available on July 1, 2001, the  
 24 disbursing officer shall immediately notify the executive head of the agency.

25 Prior to any obligations being made under these circumstances, the agency  
 26 head shall file written documentation with the Chief Fiscal Officer of the  
 27 State requesting approval of the expenditures. Such documentation shall  
 28 provide sufficient financial data to justify the expenditures and shall  
 29 include the following:

- 30 1) a plan that clearly indicates the specific fiscal impact of such
- 31 expenditures on the fund balance.
- 32 2) information clearly indicating and explaining what programs would be cut or
- 33 any other measures to be taken by the agency to restore the fund balance.
- 34 3) the extent to which any of the planned expenditures are for one-time costs
- 35 or one-time purchase of capitalized items.
- 36 4) a statement certifying that the expenditure of fund balances will not

1 jeopardize the financial health of the agency, nor result in a permanent  
2 depletion of the fund balance.

3 (B) The Chief Fiscal Officer of the State shall review the request and  
4 approve or disapprove all or any part of the request , after having sought  
5 prior review by the Legislative Council.

6  
7 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by  
8 this act shall be limited to the appropriation for such agency and funds made  
9 available by law for the support of such appropriations; and the restrictions  
10 of the State Purchasing Law, the General Accounting and Budgetary Procedures  
11 Law, the Revenue Stabilization Law, the Regular Salary Procedures and  
12 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their  
13 successors, and other fiscal control laws of this State, where applicable, and  
14 regulations promulgated by the Department of Finance and Administration, as  
15 authorized by law, shall be strictly complied with in disbursement of said  
16 funds.

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18 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
19 that any funds disbursed under the authority of the appropriations contained  
20 in this act shall be in compliance with the stated reasons for which this act  
21 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
22 and Legislative Recommendations contained in the budget manuals prepared by  
23 the Department of Finance and Administration, letters, or summarized oral  
24 testimony in the official minutes of the Arkansas Legislative Council or Joint  
25 Budget Committee which relate to its passage and adoption.

26  
27 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
28 Assembly, that the Constitution of the State of Arkansas prohibits the  
29 appropriation of funds for more than a two (2) year period; that the  
30 effectiveness of this Act on July 1, 2001 is essential to the operation of the  
31 agency for which the appropriations in this Act are provided, and that in the  
32 event of an extension of the Regular Session, the delay in the effective date  
33 of this Act beyond July 1, 2001 could work irreparable harm upon the proper  
34 administration and provision of essential governmental programs. Therefore, an  
35 emergency is hereby declared to exist and this Act being necessary for the  
36 immediate preservation of the public peace, health and safety shall be in full

1 force and effect from and after July 1, 2001.

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