

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001

A Bill

HOUSE BILL 1576

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE MISSISSIPPI COUNTY
11 COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE
12 30, 2003; AND FOR OTHER PURPOSES.
13

Subtitle

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15 AN ACT FOR THE MISSISSIPPI COUNTY
16 COMMUNITY COLLEGE APPROPRIATION FOR
17 THE 2001-2003 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Mississippi County Community College for the 2001-2003 biennium, the
25 following maximum number of regular employees whose salaries shall be governed
26 by the provisions of the Uniform Classification and Compensation Act (Arkansas
27 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual salary
29 is set out herein in dollars, shall be exempt from the provisions of said
30 Uniform Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
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Maximum Annual
Maximum Salary Rate

Item	No. of	Fiscal Years
No. Title	Employees	2001-2002 2002-2003
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
<u>ADMINISTRATIVE POSITIONS</u>		
(1) President, Mississippi County CC	1	\$107,846 \$110,650
(2) Chief Administration Officer	1	\$96,883 \$99,402
(3) Chief Academic Officer	1	\$85,916 \$88,150
(4) Chief Fiscal Officer	1	\$80,432 \$82,523
(5) Chief Student Life Officer	1	\$80,432 \$82,523
(6) Chief Comm. Svcs. & Cont. Ed. Ofcr.	1	\$75,863 \$77,836
(7) Controller	1	\$69,502 \$71,309
(8) Director of Campus Projects	1	\$69,502 \$71,309
(9) Director of Counseling	1	\$67,879 \$69,644
(10) Director of Institutional Research	1	\$67,879 \$69,644
(11) Director of Institutional Devel.	1	\$67,611 \$69,369
(12) Counselor	4	\$65,136 \$66,829
(13) Registrar	1	\$62,379 \$64,001
(14) Director of Public Relations & Mktg	1	\$62,378 \$64,000
(15) Director of Planning & Assessment	1	\$61,681 \$63,284
(16) Dir. of Univ Ctr & Distance Learning	1	\$61,136 \$62,725
(17) Director of Academic Computing	1	\$61,136 \$62,725
(18) Director of Administrative Computing	1	\$61,136 \$62,725
(19) Director of Off-Campus Operations	1	\$61,136 \$62,725
(20) Director of Student Aid	1	\$60,556 \$62,130
(21) Director of Physical Plant	1	\$57,580 \$59,077
(22) Administrator of Grants & Contracts	1	\$53,707 \$55,104
(23) Asst. to the President	1	\$53,044 \$54,423
(24) Coord. Information & Comm. Relations	1	\$53,044 \$54,423
(25) Placement Coordinator	1	\$53,044 \$54,423
(26) Director of Disability Services	1	\$46,157 \$47,357
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
<u>CLASSIFIED POSITIONS</u>		
(27) Accounting Supervisor II	1	GRADE 21
(28) Accountant	1	GRADE 18
(29) DP Network Tech I - Inst	2	GRADE 18
(30) Personnel Assistant II - Inst	1	GRADE 18

1	(31)	Plant Maintenance Supervisor	1	GRADE 18
2	(32)	Purchasing Agent	1	GRADE 18
3	(33)	Landscape Supervisor II	1	GRADE 17
4	(34)	Multi-Media Specialist	1	GRADE 17
5	(35)	Skilled Trades Worker	1	GRADE 17
6	(36)	Financial Aid Officer I	1	GRADE 16
7	(37)	Accounting Technician II	3	GRADE 15
8	(38)	Asst Purchasing Agent	1	GRADE 15
9	(39)	Computer Lab Technician II	2	GRADE 15
10	(40)	Laboratory Coordinator	1	GRADE 15
11	(41)	Payroll Officer	1	GRADE 15
12	(42)	Administrative Secretary	4	GRADE 14
13	(43)	HE Public Safety Security Officer II	1	GRADE 14
14	(44)	Secretary II	10	GRADE 13
15	(45)	Veteran's Aid Assistant	1	GRADE 13
16	(46)	Accounting Technician I	2	GRADE 12
17	(47)	Cashier II	1	GRADE 12
18	(48)	HE Public Safety Security Officer I	4	GRADE 12
19	(49)	Library Academic Technician II	1	GRADE 12
20	(50)	Registrar's Assistant	1	GRADE 12
21	(51)	Audiovisual Lab Assistant	1	GRADE 11
22	(52)	Secretary I	17	GRADE 11
23	(53)	Library Academic Tech I	3	GRADE 10
24	(54)	Switchboard Operator II	1	GRADE 09
25	(55)	Bl dg/Equip Maint Repairman II	4	GRADE 08
26	(56)	Custodial Supervisor II	1	GRADE 08
27	(57)	Office Clerk	2	GRADE 07
28	(58)	Maintenance Worker II	2	GRADE 05
29	(59)	Custodial Worker II	3	GRADE 04
30	(60)	Maint Worker I	2	GRADE 04
31	(61)	Custodial Worker I	3	GRADE 03

TWELVE MONTH EDUCATIONAL AND GENERAL

ACADEMIC POSITIONS

34	(62)	Division Chairperson	12	\$74,947	\$76,896
35	(63)	Director of Nursing	1	\$74,134	\$76,061
36	(64)	Director of Occup. & Tech. Programs	1	\$69,502	\$71,309

1	(65)	Librarian	3	\$67,879	\$69,644
2	(66)	Audiovisual Specialist	1	\$65,138	\$66,831
3	(67)	Director of Adult Education	1	\$65,138	\$66,831
4	(68)	Special Instructor	10	\$56,667	\$58,140
5	(69)	Coordinator of Learning Assist Ctr	1	\$47,265	\$48,494
6	(70)	Lab Supervisor	4	\$35,085	\$35,997
7		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
8		<u>ACADEMIC POSITIONS</u>			
9	(71)	Faculty	65	\$56,666	\$58,139
10	(72)	Part-Time Faculty	115	\$13,779	\$14,137
11		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
12		<u>NON-CLASSIFIED POSITIONS</u>			
13	(73)	Director of Food Service	1	\$53,667	\$55,062
14		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
15		<u>CLASSIFIED POSITIONS</u>			
16	(74)	Bookstore Manager	1		GRADE 19
17	(75)	Bookstore Office Manager	<u>1</u>		GRADE 14
18		MAX. NO. OF EMPLOYEES	329		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Mississippi County Community College for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four hundred (400) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Mississippi County Community College, to be payable from the Mississippi County Community College Fund, for personal services and operating expenses of the Mississippi County Community College for the biennial period ending June 30, 2003, the following:

ITEM	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 5,550,000	\$ 5,550,000

1	(02) EXTRA HELP	50,000	50,000
2	(03) PERSONAL SERV MATCHING	1,000,000	1,000,000
3	(04) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE	2,147,558	2,147,558
5	(B) CONF. & TRAVEL	80,000	80,000
6	(C) PROF. FEES	40,000	40,000
7	(D) CAP. OUTLAY	400,000	400,000
8	(E) DATA PROC.	<u>33,000</u>	<u>33,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,300,558</u>	<u>\$ 9,300,558</u>

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11 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 12 the Mississippi County Community College, to be payable from cash funds as
 13 defined by Arkansas Code 19-4-801 of the Mississippi County Community College,
 14 for personal services and operating expenses of the Mississippi County
 15 Community College for the biennial period ending June 30, 2003, the following:

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18	ITEM	FISCAL YEARS	
19	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
20	(01) REGULAR SALARIES	\$ 2,523,500	\$ 2,599,200
21	(02) EXTRA HELP	352,260	362,800
22	(03) OVERTIME	28,840	29,700
23	(04) PERSONAL SERV MATCHING	1,730,400	1,782,300
24	(05) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE	4,748,300	4,928,678
26	(B) CONF. & TRAVEL	300,000	309,000
27	(C) PROF. FEES	257,500	265,300
28	(D) CAP. OUTLAY	540,750	557,000
29	(E) DATA PROC.	103,000	106,000
30	(06) CAPITAL IMPROVEMENTS	5,948,250	6,126,700
31	(07) DEBT SERVICE	1,030,000	1,060,900
32	(08) FUND TRANSFER/REFUNDS/INVESTMENTS	1,030,000	1,060,900
33	(09) PROMOTIONAL ITEMS	30,000	30,900
34	(10) CONTINGENCY	<u>515,000</u>	<u>530,400</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 19,137,800</u>	<u>\$ 19,749,778</u>

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SECTION 5. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all appropriations as provided in this Act, the agency disbursing officer shall monitor the level of fund balances in relation to expenditures on a monthly basis. If any proposed expenditures would cause a fund balance to decline to less than fifty percent (50%) of the balance available on July 1, 2001, the disbursing officer shall immediately notify the executive head of the agency. Prior to any obligations being made under these circumstances, the agency head shall file written documentation with the Chief Fiscal Officer of the State requesting approval of the expenditures. Such documentation shall provide sufficient financial data to justify the expenditures and shall include the following:

- 1) a plan that clearly indicates the specific fiscal impact of such expenditures on the fund balance.
- 2) information clearly indicating and explaining what programs would be cut or any other measures to be taken by the agency to restore the fund balance.
- 3) the extent to which any of the planned expenditures are for one-time costs or one-time purchase of capitalized items.
- 4) a statement certifying that the expenditure of fund balances will not jeopardize the financial health of the agency, nor result in a permanent depletion of the fund balance.

(B) The Chief Fiscal Officer of the State shall review the request and approve or disapprove all or any part of the request , after having sought prior review by the Legislative Council.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

1 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
2 that any funds disbursed under the authority of the appropriations contained
3 in this act shall be in compliance with the stated reasons for which this act
4 was adopted, as evidenced by the Agency Requests, Executive Recommendations
5 and Legislative Recommendations contained in the budget manuals prepared by
6 the Department of Finance and Administration, letters, or summarized oral
7 testimony in the official minutes of the Arkansas Legislative Council or Joint
8 Budget Committee which relate to its passage and adoption.

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10 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
11 Assembly, that the Constitution of the State of Arkansas prohibits the
12 appropriation of funds for more than a two (2) year period; that the
13 effectiveness of this Act on July 1, 2001 is essential to the operation of the
14 agency for which the appropriations in this Act are provided, and that in the
15 event of an extension of the Regular Session, the delay in the effective date
16 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
17 administration and provision of essential governmental programs. Therefore, an
18 emergency is hereby declared to exist and this Act being necessary for the
19 immediate preservation of the public peace, health and safety shall be in full
20 force and effect from and after July 1, 2001.

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