

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001

A Bill

HOUSE BILL 1577

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE EAST ARKANSAS COMMUNITY
11 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003;
12 AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE EAST ARKANSAS COMMUNITY
16 COLLEGE APPROPRIATION FOR THE 2001-2003
17 BIENNIAL PERIOD.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the East Arkansas Community College for the 2001-2003 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual salary
29 is set out herein in dollars, shall be exempt from the provisions of said
30 Uniform Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
34

35
36
Maximum Annual
Maximum Salary Rate

1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2001-2002	2002-2003
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, East Arkansas CC	1	\$107,846	\$110,650
6	(2) Chief Academic Officer	1	\$85,916	\$88,150
7	(3) Assistant to the President	1	\$80,432	\$82,523
8	(4) Chief Fiscal Officer	1	\$80,432	\$82,523
9	(5) Chief Student Life Officer	1	\$80,432	\$82,523
10	(6) Director of Academic Computing	1	\$74,958	\$76,906
11	(7) Director of Small Business Center	1	\$74,134	\$76,061
12	(8) Dir. of Off-Campus Operations	1	\$69,500	\$71,307
13	(9) Dir. Of Community/Continuing Ed.	1	\$69,500	\$71,307
14	(10) Dir. of Spc. Serv. for Disadv. Stud.	1	\$69,464	\$71,270
15	(11) Dir. of Counseling	1	\$66,353	\$68,079
16	(12) Counselor	6	\$65,136	\$66,829
17	(13) Director of Public Relations/Mktng	1	\$62,379	\$64,001
18	(14) Dir. Of Enrollment Mgmt/Registrar	1	\$62,379	\$64,001
19	(15) Director of Institutional Research	1	\$61,681	\$63,285
20	(16) Dir. of Administrative Computing	1	\$61,136	\$62,726
21	(17) Director of Distance Learning	1	\$61,136	\$62,726
22	(18) Dir. of Student Financial Aid	1	\$60,556	\$62,130
23	(19) Controller	1	\$59,721	\$61,274
24	(20) Director of Physical Plant	1	\$57,581	\$59,078
25	(21) Coord. Occupational Ed/Tech. Prep.	1	\$54,140	\$55,548
26	(22) Planning Officer/Grant Coord.	1	\$43,014	\$44,132
27	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
28	<u>CLASSIFIED POSITIONS</u>			
29	(23) Asst Dir of Community Serv	1	GRADE 21	
30	(24) Asst Director of Financial Aid	1	GRADE 20	
31	(25) Program Coordinator	2	GRADE 20	
32	(26) EACC Director of Personnel /EEO	1	GRADE 20	
33	(27) Accounting Supervisor I	1	GRADE 20	
34	(28) Career Plng & Plac Advisor	1	GRADE 19	
35	(29) Plant Maint Supervisor	1	GRADE 18	
36	(30) Purchasing Agent	1	GRADE 18	

1	(31)	Assistant Registrar	1	GRADE 18		
2	(32)	Accountant	1	GRADE 18		
3	(33)	Personnel Assistant II - Inst	1	GRADE 18		
4	(34)	Program Advisor	2	GRADE 17		
5	(35)	Skilled Trades Worker	1	GRADE 17		
6	(36)	Asst. Bookstore Manager	1	GRADE 16		
7	(37)	Computer Technician II - Inst	2	GRADE 16		
8	(38)	Financial Aid Officer I	1	GRADE 16		
9	(39)	Inst Maint Work Plnr & Scheduler	1	GRADE 15		
10	(40)	Payroll Officer	1	GRADE 15		
11	(41)	Accounting Technician II	2	GRADE 15		
12	(42)	Administrative Secretary	6	GRADE 14		
13	(43)	Secretary II	10	GRADE 13		
14	(44)	Computer Lab Tech I	1	GRADE 13		
15	(45)	Cashier II	1	GRADE 12		
16	(46)	Registrar's Assistant	1	GRADE 12		
17	(47)	HE Public Safety Security Officer I	2	GRADE 12		
18	(48)	Secretary I	14	GRADE 11		
19	(49)	Clerical Assistant	2	GRADE 10		
20	(50)	Data Entry Specialist	1	GRADE 10		
21	(51)	Library Academic Tech I	2	GRADE 10		
22	(52)	Receptionist	2	GRADE 10		
23	(53)	Bl dg/Equip Maint Repairman II	2	GRADE 08		
24	(54)	Office Clerk	2	GRADE 07		
25	(55)	Maint Worker II	6	GRADE 05		
26	(56)	Custodial Worker II	6	GRADE 04		
27	(57)	Maint Worker I	5	GRADE 04		
28	(58)	Custodial Worker I	5	GRADE 03		
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
30		<u>ACADEMIC POSITIONS</u>				
31	(59)	Division Chairperson	6	\$74, 947	\$76, 896	
32	(60)	Director of Nursing	1	\$74, 134	\$76, 061	
33	(61)	Dir. of Learning Resource Center	1	\$65, 136	\$66, 829	
34	(62)	Coordinator of Learning Assistance	1	\$47, 265	\$48, 494	
35		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
36		<u>ACADEMIC POSITIONS</u>				

1	(63) Faculty	50	\$56,666	\$58,139
2	(64) Librarian	2	\$56,666	\$58,139
3	(65) Lab Supervisor	8	\$29,404	\$30,169
4	(66) Part-Time Faculty	138	\$13,779	\$14,137

5 TWELVE MONTH AUXILIARY ENTERPRISES

6 CLASSIFIED POSITIONS

7	(67) Office Clerk	<u>1</u>		GRADE 07
8	MAX. NO. OF EMPLOYEES	326		

9

10 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

11 East Arkansas Community College for the 2001-2003 biennium, the following

12 maximum number of part-time or temporary employees, to be known as "Extra

13 Help", payable from funds appropriated herein for such purposes: two hundred

14 twenty four (224) temporary or part-time employees, when needed, at rates of

15 pay not to exceed those provided in the Uniform Classification and

16 Compensation Act, or its successor, or this act for the appropriate

17 classification.

18

19 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

20 to the East Arkansas Community College, to be payable from the East Arkansas

21 Community College Fund, for personal services and operating expenses of the

22 East Arkansas Community College for the biennial period ending June 30, 2003,

23 the following:

25	ITEM	FISCAL YEARS	
26	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
27	(01) REGULAR SALARIES	\$ 5,090,000	\$ 5,090,000
28	(02) EXTRA HELP	100,000	100,000
29	(03) PERSONAL SERV MATCHING	1,406,398	1,406,398
30	(04) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE	1,500,000	1,500,000
32	(B) CONF. & TRAVEL	100,000	100,000
33	(C) PROF. FEES	60,000	60,000
34	(D) CAP. OUTLAY	300,000	300,000
35	(E) DATA PROC.	<u>0</u>	<u>0</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,556,398</u>	<u>\$ 8,556,398</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the East Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the East Arkansas Community College, for personal services and operating expenses of the East Arkansas Community College for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 1,100,000	\$ 1,200,000
(02) EXTRA HELP	195,000	220,000
(03) OVERTIME	5,000	5,000
(04) PERSONAL SERV MATCHING	600,000	625,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,000,000	1,100,000
(B) CONF. & TRAVEL	125,000	135,000
(C) PROF. FEES	50,000	55,000
(D) CAP. OUTLAY	300,000	325,000
(E) DATA PROC.	5,000	5,000
(06) CAPITAL IMPROVEMENTS	300,000	350,000
(07) DEBT SERVICE	200,000	200,000
(08) FUND TRANSFER/REFUNDS/INVESTMENTS	2,000,000	2,000,000
(09) CONTINGENCY	<u>7,800,000</u>	<u>7,800,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 13,680,000</u>	<u>\$ 14,020,000</u>

SECTION 5. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all appropriations as provided in this Act, the agency disbursing officer shall monitor the level of fund balances in relation to expenditures on a monthly basis. If any proposed expenditures would cause a fund balance to decline to less than fifty percent (50%) of the balance available on July 1, 2001, the disbursing officer shall immediately notify the executive head of the agency. Prior to any obligations being made under these circumstances, the agency head shall file written documentation with the Chief Fiscal Officer of the State requesting approval of the expenditures. Such documentation shall

1 provide sufficient financial data to justify the expenditures and shall
2 include the following:

3 1) a plan that clearly indicates the specific fiscal impact of such
4 expenditures on the fund balance.

5 2) information clearly indicating and explaining what programs would be cut or
6 any other measures to be taken by the agency to restore the fund balance.

7 3) the extent to which any of the planned expenditures are for one-time costs
8 or one-time purchase of capitalized items.

9 4) a statement certifying that the expenditure of fund balances will not
10 jeopardize the financial health of the agency, nor result in a permanent
11 depletion of the fund balance.

12 (B) The Chief Fiscal Officer of the State shall review the request and
13 approve or disapprove all or any part of the request , after having sought
14 prior review by the Legislative Council.

15
16 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
17 this act shall be limited to the appropriation for such agency and funds made
18 available by law for the support of such appropriations; and the restrictions
19 of the State Purchasing Law, the General Accounting and Budgetary Procedures
20 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
21 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
22 successors, and other fiscal control laws of this State, where applicable, and
23 regulations promulgated by the Department of Finance and Administration, as
24 authorized by law, shall be strictly complied with in disbursement of said
25 funds.

26
27 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
28 that any funds disbursed under the authority of the appropriations contained
29 in this act shall be in compliance with the stated reasons for which this act
30 was adopted, as evidenced by the Agency Requests, Executive Recommendations
31 and Legislative Recommendations contained in the budget manuals prepared by
32 the Department of Finance and Administration, letters, or summarized oral
33 testimony in the official minutes of the Arkansas Legislative Council or Joint
34 Budget Committee which relate to its passage and adoption.

35
36 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General

1 Assembly, that the Constitution of the State of Arkansas prohibits the
2 appropriation of funds for more than a two (2) year period; that the
3 effectiveness of this Act on July 1, 2001 is essential to the operation of the
4 agency for which the appropriations in this Act are provided, and that in the
5 event of an extension of the Regular Session, the delay in the effective date
6 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
7 administration and provision of essential governmental programs. Therefore, an
8 emergency is hereby declared to exist and this Act being necessary for the
9 immediate preservation of the public peace, health and safety shall be in full
10 force and effect from and after July 1, 2001.

11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36