1 State of Arkansas A Bill 2 83rd General Assembly HOUSE BILL 1581 3 Regular Session, 2001 4 5 By: Joint Budget Committee 6 7 For An Act To Be Entitled 8 9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE STATE DEPARTMENT FOR 10 11 SOCIAL SECURITY ADMINISTRATION DISABILITY 12 DETERMINATION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003: AND FOR OTHER PURPOSES. 13 14 15 **Subtitle** 16 AN ACT FOR THE STATE DEPARTMENT FOR 17 18 SOCIAL SECURITY ADMINISTRATION 19 DISABILITY DETERMINATION APPROPRIATION FOR THE 2001-2003 BIENNIUM. 20 21 22 23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 24 25 SECTION 1. REGULAR SALARIES. There is hereby established for the State 26 Department for Social Security Administration Disability Determination for the 27 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and 28 29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a 30 31 specific maximum annual salary is set out herein in dollars, shall be exempt 32 from the provisions of said Uniform Classification and Compensation Act. 33 persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas 34 35 Code §21-5-101), or its successor. 36

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1					Maximum Ann	nual	
2				Maxi mum	Salary Rate		
3	Item	CI ass		No. of	Fiscal Years		
4	No.	Code	Title	Employees	2001-2002 20	002-2003	
5	(1)	9943	DIS DET DIRECTOR	1	\$79, 527	\$81, 594	
6	(2)	6627	DDSSA CHIEF MEDICAL OFFICER	1	\$126, 012	\$129, 288	
7	(3)	6630	DDSSA ASST CHIEF MEDICAL OFFICER	1	\$119, 426	\$122, 531	
8	(4)	202Z	DDSSA ASST DIRECTOR	1	GRADE 2	26	
9	(5)	201Z	DDSSA ASST DIR FOR ADMIN/FISCAL S	VC 1	GRADE 2	25	
10	(6)	203Z	DDSSA ASST DIR- UNIT OPERATIONS	1	GRADE 2	24	
11	(7)	821Z	DDSSA ASST DIR - QUALITY ASSURANC	E 1	GRADE 2	24	
12	(8)	X325	DDSSA CLAIMS HEARING MANAGER	1	GRADE 2	23	
13	(9)	R179	DDSSA PROFESSIONAL RELATIONS MGR	1	GRADE 2	23	
14	(10)	055Z	DP MANAGER	1	GRADE 2	23	
15	(11)	R181	DDSSA QUALITY ASSURANCE MANAGER	2	GRADE 2	22	
16	(12)	D124	LEAD PROGRAMMER/ANALYST	1	GRADE 2	22	
17	(13)	R324	DDSSA UNIT SUPERVISOR	11	GRADE 2	21	
18	(14)	X324	DDSSA CLAIMS HEARING OFFICER II	28	GRADE 2	21	
19	(15)	800A	ACCOUNTING SUPERVISOR II	1	GRADE 2	21	
20	(16)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE 2	21	
21	(17)	X340	DDSSA CLAIMS HEARING OFFICER I	3	GRADE 2	20	
22	(18)	X326	DDSSA QUALITY CONTROL ANALYST	2	GRADE 2	20	
23	(19)	X360	DDSSA CASE CONSULTANT	4	GRADE 2	20	
24	(20)	R025	MEDICAL RELATIONS COORDINATOR	2	GRADE 2	20	
25	(21)	R266	MANAGEMENT PROJECT ANALYST II	4	GRADE 2	20	
26	(22)	X440	DDSSA CLAIMS ADJUDICATOR III	109	GRADE 1	19	
27	(23)	D020	DP SUPERVI SOR II	3	GRADE 1	19	
28	(24)	A111	ACCOUNTANT	1	GRADE 1	18	
29	(25)	X386	DDSSA CLAIMS ADJUDICATOR II	7	GRADE 1	18	
30	(26)	D129	DP COORDI NATOR	1	GRADE 1	18	
31	(27)	R010	ADMINISTRATIVE ASSISTANT II	8	GRADE 1	17	
32	(28)	R162	STATISTICIAN/STATISTICIAN II	1	GRADE 1	17	
33	(29)	W015	MEDICAL RECORDS TECHNICIAN	2	GRADE 1	15	
34	(30)	A108	ACCOUNTING TECHNICIAN II	2	GRADE 1	15	
35	(31)	V039	PURCHASE AGENT I/ASST PURCHASE AG	EN 1	GRADE 1	15	
36	(32)	K117	MEDICAL OR LEGAL SECRETARY	41	GRADE 1	14	

1	(33)	K153 SECRETARY II	23	GRADE 13
2	(34)	DOO3 COMPUTER OPERATOR I	1	GRADE 13
3	(35)	KO39 DOCUMENT EXAMINER II	6	GRADE 12
4		MAX. NO. OF EMPLOYEES	275	

SECTION 2. EXTRA HELP. There is hereby authorized, for the State Department for Social Security Administration Disability Determination for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty (20) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION. There is hereby appropriated, to the State Department for Social Security Administration Disability Determination, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the State Department for Social Security Administration Disability Determination for the biennial period ending June 30, 2003, the following:

22	ITEM	FISCAL Y	EARS
23	NO.	2001-2002	2002-2003
24	(01) REGULAR SALARIES	\$ 8, 892, 551 \$	9, 123, 776
25	(02) EXTRA HELP	140, 000	140, 000
26	(03) PERSONAL SERV MATCHING	2, 428, 363	2, 469, 745
27	(O4) OVERTIME	110, 000	110, 000
28	(05) MAINT. & GEN. OPERATION		
29	(A) OPER. EXPENSE	1, 833, 053	1, 833, 053
30	(B) CONF. & TRAVEL	67, 325	67, 325
31	(C) PROF. FEES	5, 629, 397	5, 629, 397
32	(D) CAP. OUTLAY	75, 000	75, 000
33	(E) DATA PROC.	 0	0
34	TOTAL AMOUNT APPROPRIATED	\$ 19, 175, 689 \$	19, 448, 296

SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE

- 1 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD.
- 2 The remaining balance as of June 30, 2000, June 30, 2002, of unexpended
- 3 appropriation in Capital Outlay shall be carried forward into fiscal year
- 4 2000-01 2002-03 to be used for the same purpose for the next fiscal year.

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The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

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- 9 SECTION 5. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
- 10 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
- 11 appropriations as provided in this Act, the agency disbursing officer shall
- 12 monitor the level of fund balances in relation to expenditures on a monthly
- 13 basis. If any proposed expenditures would cause a fund balance to decline to
- 14 <u>less than fifty percent (50%) of the balance available on July 1, 2001, the</u>
- 15 <u>disbursing officer shall immediately notify the executive head of the agency.</u>
- 16 Prior to any obligations being made under these circumstances, the agency
- 17 head shall file written documentation with the Chief Fiscal Officer of the
- 18 State requesting approval of the expenditures. Such documentation shall
- 19 provide sufficient financial data to justify the expenditures and shall
- 20 include the following:
- 21 1) a plan that clearly indicates the specific fiscal impact of such
- 22 expenditures on the fund balance.
- 23 2) information clearly indicating and explaining what programs would be cut or
- 24 <u>any other measures to be taken by the agency to restore the fund balance.</u>
- 25 <u>3) the extent to which any of the planned expenditures are for one-time costs</u>
- or one-time purchase of capitalized items.
- 27 4) a statement certifying that the expenditure of fund balances will not
- 28 jeopardize the financial health of the agency, nor result in a permanent
- 29 depletion of the fund balance.
- 30 (B) The Chief Fiscal Officer of the State shall review the request and
- 31 approve or disapprove all or any part of the request, after having sought
- 32 prior review by the Legislative Council.

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- 34 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
- 35 this act shall be limited to the appropriation for such agency and funds made
- 36 available by law for the support of such appropriations; and the restrictions

1	of the State Purchasing Law, the General Accounting and Budgetary Procedures
2	Law, the Revenue Stabilization Law, the Regular Salary Procedures and
3	Restrictions Act, or their successors, and other fiscal control laws of this
4	State, where applicable, and regulations promulgated by the Department of
5	Finance and Administration, as authorized by law, shall be strictly complied
6	with in disbursement of said funds.
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8	SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
9	that any funds disbursed under the authority of the appropriations contained
10	in this act shall be in compliance with the stated reasons for which this act
11	was adopted, as evidenced by the Agency Requests, Executive Recommendations
12	and Legislative Recommendations contained in the budget manuals prepared by
13	the Department of Finance and Administration, letters, or summarized oral
14	testimony in the official minutes of the Arkansas Legislative Council or Joint
15	Budget Committee which relate to its passage and adoption.
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17	SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
18	Assembly, that the Constitution of the State of Arkansas prohibits the
19	appropriation of funds for more than a two (2) year period; that the
20	effectiveness of this Act on July 1, 2001 is essential to the operation of the
21	agency for which the appropriations in this Act are provided, and that in the
22	event of an extension of the Regular Session, the delay in the effective date
23	of this Act beyond July 1, 2001 could work irreparable harm upon the proper
24	administration and provision of essential governmental programs. Therefore, an
25	emergency is hereby declared to exist and this Act being necessary for the
26	immediate preservation of the public peace, health and safety shall be in full
27	force and effect from and after July 1, 2001.
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