

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 83rd General Assembly  
3 Regular Session, 2001

# A Bill

HOUSE BILL 1582

4  
5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
10 AND OPERATING EXPENSES FOR THE ARKANSAS STATE  
11 UNIVERSITY - MOUNTAIN HOME FOR THE BIENNIAL PERIOD  
12 ENDING JUNE 30, 2003; AND FOR OTHER PURPOSES.  
13

## Subtitle

14  
15 AN ACT FOR THE ARKANSAS STATE UNIVERSITY  
16 - MOUNTAIN HOME APPROPRIATION FOR  
17 THE 2001-2003 BIENNIUM.  
18  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the Arkansas State University - Mountain Home for the 2001-2003 biennium, the  
25 following maximum number of regular employees whose salaries shall be governed  
26 by the provisions of the Uniform Classification and Compensation Act (Arkansas  
27 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
28 Provided, however, that any position to which a specific maximum annual salary  
29 is set out herein in dollars, shall be exempt from the provisions of said  
30 Uniform Classification and Compensation Act. All persons occupying positions  
31 authorized herein are hereby governed by the provisions of the Regular  
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
33 successor.  
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36  
Maximum Annual  
Maximum Salary Rate

1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2001-2002	2002-2003
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) Chancellor, ASU-Mountain Home	1	\$107,846	\$110,650
6	(2) Chief Academic Officer	1	\$85,916	\$88,150
7	(3) Chief Fiscal Officer	1	\$80,432	\$82,523
8	(4) Chief Student Officer	1	\$80,432	\$82,523
9	(5) Counselor	2	\$65,136	\$66,829
10	(6) Dir. Cont. Ed./Business Outreach	1	\$62,379	\$64,001
11	(7) Dir. of Occup. / Technical Educ.	1	\$62,379	\$64,001
12	(8) Director of Public Relations & Mktg	1	\$62,379	\$64,001
13	(9) Registrar	1	\$62,379	\$64,001
14	(10) Director of Computer Services	1	\$61,136	\$62,726
15	(11) Director of Student Financial Aid	1	\$60,556	\$62,130
16	(12) Controller	1	\$59,720	\$61,273
17	(13) Dir. of Advanced Studies	1	\$59,194	\$60,733
18	(14) Dir. Of Development	1	\$57,765	\$59,267
19	(15) Director of Physical Plant	1	\$57,581	\$59,078
20	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
21	<u>CLASSIFIED POSITIONS</u>			
22	(16) DP Network Manager I -Inst	1	GRADE 20	
23	(17) Program Coordinator	1	GRADE 20	
24	(18) Applications Programmer II -Inst	1	GRADE 19	
25	(19) Accountant	1	GRADE 18	
26	(20) Plant Maintenance Supervisor	1	GRADE 18	
27	(21) Administrative Assistant II	1	GRADE 17	
28	(22) Skilled Trades Worker	2	GRADE 17	
29	(23) Financial Aid Officer I	1	GRADE 16	
30	(24) Accounting Technician II	2	GRADE 15	
31	(25) Assistant Purchasing Agent	1	GRADE 15	
32	(26) Payroll Officer	1	GRADE 15	
33	(27) Secretary II	5	GRADE 13	
34	(28) Cashier II	1	GRADE 12	
35	(29) Library Academic Technician II	3	GRADE 12	
36	(30) Registrar's Assistant	1	GRADE 12	

1	(31) Secretary I	5	GRADE 11	
2	(32) Receptionist	1	GRADE 10	
3	(33) Bldg/Equip Maintenance Repairman II	2	GRADE 08	
4	(34) Custodial Supervisor II	1	GRADE 08	
5	(35) Custodial Worker II	5	GRADE 04	
6	(36) Watchman	2	GRADE 03	
7	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
8	<u>ACADEMIC POSITIONS</u>			
9	(37) Division Chairperson	1	\$73,477	\$75,387
10	(38) Librarian	1	\$67,879	\$69,644
11	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
12	<u>ACADEMIC POSITIONS</u>			
13	(39) Faculty	50	\$56,666	\$58,139
14	(40) Part-Time Faculty	<u>40</u>	\$13,779	\$14,137
15	MAX. NO. OF EMPLOYEES	147		

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17 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 18 Arkansas State University - Mountain Home for the 2001-2003 biennium, the  
 19 following maximum number of part-time or temporary employees, to be known as  
 20 "Extra Help", payable from funds appropriated herein for such purposes: sixty  
 21 (60) temporary or part-time employees, when needed, at rates of pay not to  
 22 exceed those provided in the Uniform Classification and Compensation Act, or  
 23 its successor, or this act for the appropriate classification.

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25 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 26 to the Arkansas State University - Mountain Home, to be payable from the  
 27 Arkansas State University - Mountain Home Fund, for personal services and  
 28 operating expenses of the Arkansas State University - Mountain Home for the  
 29 biennial period ending June 30, 2003, the following:

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31	ITEM	FISCAL YEARS	
32	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
33	(01) REGULAR SALARIES	\$ 2,800,000	\$ 2,800,000
34	(02) PERSONAL SERV MATCHING	700,000	700,000
35	(03) MAINT. & GEN. OPERATION		
36	(A) OPER. EXPENSE	517,110	517,110

1	(B) CONF. & TRAVEL	0	0
2	(C) PROF. FEES	0	0
3	(D) CAP. OUTLAY	500,000	500,000
4	(E) DATA PROC.	0	0
5	(04) FUNDED DEPRECIATION	<u>15,000</u>	<u>15,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,532,110</u>	<u>\$ 4,532,110</u>

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8 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 9 the Arkansas State University - Mountain Home, to be payable from cash funds  
 10 as defined by Arkansas Code 19-4-801 of the Arkansas State University -  
 11 Mountain Home, for personal services and operating expenses of the Arkansas  
 12 State University - Mountain Home for the biennial period ending June 30, 2003,  
 13 the following:

16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
18	(01) REGULAR SALARIES	\$ 1,200,000	\$ 1,200,000
19	(02) EXTRA HELP	150,000	150,000
20	(03) OVERTIME	8,000	8,000
21	(04) PERSONAL SERV MATCHING	500,000	500,000
22	(05) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE	840,000	840,000
24	(B) CONF. & TRAVEL	100,000	100,000
25	(C) PROF. FEES	100,000	100,000
26	(D) CAP. OUTLAY	100,000	100,000
27	(E) DATA PROC.	0	0
28	(06) CAPITAL IMPROVEMENTS	500,000	500,000
29	(07) DEBT SERVICE	750,000	750,000
30	(08) FUND TRANSFER/REFUNDS/INVESTMENTS	500,000	500,000
31	(09) PROMOTIONAL ITEMS	10,000	10,000
32	(10) CONTINGENCY	<u>15,000,000</u>	<u>18,000,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$ 19,758,000</u>	<u>\$ 22,758,000</u>

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35 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE  
 36 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A

1 high priority of the Arkansas State University - Mountain Home shall be to  
2 combat illiteracy and to provide industrial training in the work place.

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4 The provisions of this section shall be in effect only from July 1, 2001  
5 through June 30, 2003.

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7 SECTION 6. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED  
8 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all  
9 appropriations as provided in this Act, the agency disbursing officer shall  
10 monitor the level of fund balances in relation to expenditures on a monthly  
11 basis. If any proposed expenditures would cause a fund balance to decline to  
12 less than fifty percent (50%) of the balance available on July 1, 2001, the  
13 disbursing officer shall immediately notify the executive head of the agency.

14 Prior to any obligations being made under these circumstances, the agency  
15 head shall file written documentation with the Chief Fiscal Officer of the  
16 State requesting approval of the expenditures. Such documentation shall  
17 provide sufficient financial data to justify the expenditures and shall  
18 include the following:

- 19 1) a plan that clearly indicates the specific fiscal impact of such  
20 expenditures on the fund balance.
- 21 2) information clearly indicating and explaining what programs would be cut or  
22 any other measures to be taken by the agency to restore the fund balance.
- 23 3) the extent to which any of the planned expenditures are for one-time costs  
24 or one-time purchase of capitalized items.
- 25 4) a statement certifying that the expenditure of fund balances will not  
26 jeopardize the financial health of the agency, nor result in a permanent  
27 depletion of the fund balance.

28 (B) The Chief Fiscal Officer of the State shall review the request and  
29 approve or disapprove all or any part of the request , after having sought  
30 prior review by the Legislative Council.

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32 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by  
33 this act shall be limited to the appropriation for such agency and funds made  
34 available by law for the support of such appropriations; and the restrictions  
35 of the State Purchasing Law, the General Accounting and Budgetary Procedures  
36 Law, the Revenue Stabilization Law, the Regular Salary Procedures and

1 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their  
2 successors, and other fiscal control laws of this State, where applicable, and  
3 regulations promulgated by the Department of Finance and Administration, as  
4 authorized by law, shall be strictly complied with in disbursement of said  
5 funds.

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7 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly  
8 that any funds disbursed under the authority of the appropriations contained  
9 in this act shall be in compliance with the stated reasons for which this act  
10 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
11 and Legislative Recommendations contained in the budget manuals prepared by  
12 the Department of Finance and Administration, letters, or summarized oral  
13 testimony in the official minutes of the Arkansas Legislative Council or Joint  
14 Budget Committee which relate to its passage and adoption.

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16 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
17 Assembly, that the Constitution of the State of Arkansas prohibits the  
18 appropriation of funds for more than a two (2) year period; that the  
19 effectiveness of this Act on July 1, 2001 is essential to the operation of the  
20 agency for which the appropriations in this Act are provided, and that in the  
21 event of an extension of the Regular Session, the delay in the effective date  
22 of this Act beyond July 1, 2001 could work irreparable harm upon the proper  
23 administration and provision of essential governmental programs. Therefore, an  
24 emergency is hereby declared to exist and this Act being necessary for the  
25 immediate preservation of the public peace, health and safety shall be in full  
26 force and effect from and after July 1, 2001.