

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001

As Engrossed: H2/9/01
A Bill

HOUSE BILL 1592

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE ARKANSAS SOIL AND WATER
11 CONSERVATION COMMISSION FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2003; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE ARKANSAS SOIL AND
16 WATER CONSERVATION COMMISSION APPROPRIATION
17 FOR THE 2001-2003 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
24 established for the Arkansas Soil and Water Conservation Commission - State
25 Operations for the 2001-2003 biennium, the following maximum number of regular
26 employees whose salaries shall be governed by the provisions of the Uniform
27 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its
28 successor, and all laws amendatory thereto. Provided, however, that any
29 position to which a specific maximum annual salary is set out herein in
30 dollars, shall be exempt from the provisions of said Uniform Classification
31 and Compensation Act. All persons occupying positions authorized herein are
32 hereby governed by the provisions of the Regular Salaries Procedures and
33 Restrictions Act (Arkansas Code §21-5-101), or its successor.
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Maximum Annual
Maximum Salary Rate

Item	Class		No. of	Fiscal Years	
	No.	Code Title	Employees	2001-2002	2002-2003
3	(1)	9916 SOIL & WATER EXECUTIVE DIRECTOR	1	\$82,301	\$84,440
4	(2)	010Z SOIL & WATER DEP DIR/CHIEF ENGINEER	1	GRADE 26	
5	(3)	593Z CHIEF WATER MANAGEMENT	1	GRADE 26	
6	(4)	R170 ATTORNEY SPECIALIST	1	GRADE 25	
7	(5)	X339 ENGINEER SUPERVISOR	2	GRADE 24	
8	(6)	045Z SOIL & WATER FISCAL ADMINISTRATOR	1	GRADE 24	
9	(7)	B106 GEOLOGY SUPERVISOR	1	GRADE 23	
10	(8)	X338 ENGINEER, PE	3	GRADE 22	
11	(9)	D066 SYSTEMS COORDINATION ANALYST II	1	GRADE 22	
12	(10)	B099 ENVIRONMENTAL PROGRAM MANAGER	1	GRADE 22	
13	(11)	X410 LAND RESOURCE SPECIALIST SUPERVISOR	1	GRADE 21	
14	(12)	R102 RURAL CONSTRUCTION GRANT/FIN OFCR	2	GRADE 21	
15	(13)	R298 AGENCY PROGRAM COORDINATOR	1	GRADE 21	
16	(14)	B126 WATER USE & RESOURCE SPECIALIST	1	GRADE 21	
17	(15)	R266 MANAGEMENT PROJECT ANALYST II	1	GRADE 20	
18	(16)	X408 LAND RESOURCE SPECIALIST	2	GRADE 19	
19	(17)	A111 ACCOUNTANT	2	GRADE 18	
20	(18)	R162 STATISTICIAN/STATISTICIAN II	1	GRADE 17	
21	(19)	R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 17	
22	(20)	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14	
23	(21)	K153 SECRETARY II	<u>2</u>	GRADE 13	
24		MAX. NO. OF EMPLOYEES	28		

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Arkansas Soil and Water Conservation Commission - State Operations for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Soil and Water Conservation Commission, to be payable from the

1 State General Services Fund Account, for personal services and operating
 2 expenses of the Arkansas Soil and Water Conservation Commission - State
 3 Operations for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 1,192,050	\$ 1,223,042
(02) EXTRA HELP	1,200	1,200
(03) PERSONAL SERV MATCHING	294,167	299,693
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	374,695	374,695
(B) CONF. & TRAVEL	10,165	10,165
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(05) CONSERVATION DISTRICTS	939,990	939,990
(06) SURVEYS & INVESTIGATIONS	3,500	3,500
(07) WATER PLANNING	118,981	118,981
(08) RESEARCH PROJECT	<u>1,682</u>	<u>1,682</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,936,430</u>	<u>\$ 2,972,948</u>

22 SECTION 4. REGULAR SALARIES - SAFE DRINKING WATER - CASH. There is hereby
 23 established for the Arkansas Soil and Water Conservation Commission - Safe
 24 Drinking Water - Cash for the 2001-2003 biennium, the following maximum number
 25 of regular employees whose salaries shall be governed by the provisions of the
 26 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
 27 seq.), or its successor, and all laws amendatory thereto. Provided, however,
 28 that any position to which a specific maximum annual salary is set out herein
 29 in dollars, shall be exempt from the provisions of said Uniform Classification
 30 and Compensation Act. All persons occupying positions authorized herein are
 31 hereby governed by the provisions of the Regular Salaries Procedures and
 32 Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item Class	Maximum No. of	Maximum Annual Salary Rate Fiscal Years
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No.	Code	Title	Employees	2001-2002	2002-2003
(1)	B099	ENVIRONMENTAL PROGRAM MANAGER	1	GRADE 22	
(2)	X338	ENGINEER, PE	1	GRADE 22	
(3)	R102	RURAL CONSTRUCTION GRANT/FIN OFCR	3	GRADE 21	
(4)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17	
(5)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15	
		MAX. NO. OF EMPLOYEES	7		

SECTION 5. EXTRA HELP - SAFE DRINKING WATER - CASH. There is hereby authorized, for the Arkansas Soil and Water Conservation Commission - Safe Drinking Water Cash for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATIONS - SAFE DRINKING WATER - CASH. There is hereby appropriated, to the Arkansas Soil and Water Conservation Commission, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Soil and Water Conservation Commission, for personal services and operating expenses of the Arkansas Soil and Water Conservation Commission - Safe Drinking Water - Cash for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 213,322	\$ 218,868
(02) EXTRA HELP	32,000	32,000
(03) PERSONAL SERV MATCHING	60,975	61,962
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	76,500	76,500
(B) CONF. & TRAVEL	12,000	12,000
(C) PROF. FEES	87,752	87,752
(D) CAP. OUTLAY	6,710	6,710
(E) DATA PROC.	<u>0</u>	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$ 489,259 \$ 495,792

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SECTION 7. REGULAR SALARIES - SOIL AND WATER GRANTS - CASH. There is hereby established for the Arkansas Soil and Water Conservation Commission Soil and Water Grants - Cash for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				2001-2002	2002-2003
(1)	X338	ENGINEER, PE	1	GRADE 22	
(2)	B014	PROFESSIONAL GEOLOGIST	1	GRADE 22	
(3)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE 22	
(4)	X306	CHIEF CONSTRUCTION INSPECTOR	1	GRADE 19	
(5)	B024	BIOLOGIST II	1	GRADE 19	
(6)	X315	CONSTRUCTION INSPECTOR	1	GRADE 18	
(7)	A111	ACCOUNTANT	2	GRADE 18	
(8)	N360	PUBLIC AFFAIRS SPECIALIST	1	GRADE 18	
(9)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17	
(10)	X333	ENGINEER TECHNICIAN	<u>1</u>	GRADE 16	
MAX. NO. OF EMPLOYEES			11		

SECTION 8. APPROPRIATIONS - SOIL AND WATER GRANTS - CASH. There is hereby appropriated, to the Arkansas Soil and Water Conservation Commission, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Soil and Water Conservation Commission, for personal services and operating expenses of the Arkansas Soil and Water Conservation Commission - Soil and

1 Water Grants – Cash for the biennial period ending June 30, 2003, the
 2 following:

ITEM		FISCAL YEARS	
NO.		2001-2002	2002-2003
6	(01) REGULAR SALARIES	\$ 329,741	\$ 338,315
7	(02) PERSONAL SERV MATCHING	91,003	92,523
8	(03) MAINT. & GEN. OPERATION		
9	(A) OPER. EXPENSE	112,571	112,071
10	(B) CONF. & TRAVEL	10,000	10,000
11	(C) PROF. FEES	22,250	22,250
12	(D) CAP. OUTLAY	57,310	37,160
13	(E) DATA PROC.	0	0
14	(04) SOIL AND WATER GRANTS AND LOANS	1,981,017	1,981,017
15	(05) TRAINING/CONTRACT SERVICE	<u>85,000</u>	<u>85,000</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,688,892</u>	<u>\$ 2,678,336</u>

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 18 SECTION 9. APPROPRIATION - DAM INVENTORY. There is hereby appropriated, to
 19 the Arkansas Soil and Water Conservation Commission, to be payable from the
 20 federal funds as designated by the Chief Fiscal Officer of the State, for
 21 operating expenses of the Arkansas Soil and Water Conservation Commission –
 22 Dam Inventory for the biennial period ending June 30, 2003, the following:

ITEM		FISCAL YEARS	
NO.		2001-2002	2002-2003
26	(01) MAINT. & GEN. OPERATION		
27	(A) OPER. EXPENSE	21,356	21,356
28	(B) CONF. & TRAVEL	7,000	7,000
29	(C) PROF. FEES	0	0
30	(D) CAP. OUTLAY	1,540	2,860
31	(E) DATA PROC.	<u>0</u>	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 29,896</u>	<u>\$ 31,216</u>

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 34 SECTION 10. REGULAR SALARIES - FLOOD INSURANCE PROGRAM. There is hereby
 35 established for the Arkansas Soil and Water Conservation Commission – Flood
 36 Insurance Program for the 2001-2003 biennium, the following maximum number of

1 regular employees whose salaries shall be governed by the provisions of the
 2 Uni form Cl assi fi ca tion and Com pen sa tion Act (Arkansas Code §§21-5-201 et
 3 seq.), or its successor, and all laws amendatory thereto. Provided, however,
 4 that any position to which a specific maximum annual salary is set out herein
 5 in dollars, shall be exempt from the provisions of said Uni form Cl assi fi ca tion
 6 and Com pen sa tion Act. All persons occupying positions authorized herein are
 7 hereby governed by the provisions of the Regular Salaries Procedures and
 8 Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class	Maximum	Maximum Annual		
			No. of	Salary Rate	
No.	Code	Title	Empl oyees	2001-2002	2002-2003
(1)	B099	ENVIRONMENTAL PROGRAM MANAGER	1	GRADE 22	
(2)	R134	PLANNING SPECIALIST II	1	GRADE 18	
(3)	K153	SECRETARY II	<u>1</u>	GRADE 13	
		MAX. NO. OF EMPLOYEES	3		

19 SECTION 11. EXTRA HELP - FLOOD INSURANCE PROGRAM. There is hereby
 20 authorized, for the Arkansas Soil and Water Conservation Commission – Flood
 21 Insurance Program for the 2001-2003 biennium, the following maximum number of
 22 part-time or temporary employees, to be known as "Extra Help", payable from
 23 funds appropriated herein for such purposes: one (1) temporary or part-time
 24 employees, when needed, at rates of pay not to exceed those provided in the
 25 Uni form Cl assi fi ca tion and Com pen sa tion Act, or its successor, or this act for
 26 the appropriate classification.

28 SECTION 12. APPROPRIATION - FLOOD INSURANCE PROGRAM. There is hereby
 29 appropriated, to the Arkansas Soil and Water Conservation Commission, to be
 30 payable from the federal funds as designated by the Chief Fiscal Officer of
 31 the State, for personal services and operating expenses of the Arkansas Soil
 32 and Water Conservation Commission – Flood Insurance Program for the biennial
 33 period ending June 30, 2003, the following:

ITEM	FISCAL YEARS	
	2001-2002	2002-2003
<u>NO.</u>		

1	(01)	REGULAR SALARIES	\$	70,362	\$	72,192
2	(02)	EXTRA HELP		7,000		7,000
3	(03)	PERSONAL SERV MATCHING		21,891		22,212
4	(04)	MAINT. & GEN. OPERATION				
5	(A)	OPER. EXPENSE		15,059		15,059
6	(B)	CONF. & TRAVEL		5,571		5,571
7	(C)	PROF. FEES		0		0
8	(D)	CAP. OUTLAY		3,080		3,080
9	(E)	DATA PROC.		<u>0</u>		<u>0</u>
10		TOTAL AMOUNT APPROPRIATED	\$	<u>122,963</u>	\$	<u>125,114</u>

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12 SECTION 13. REGULAR SALARIES - WATER QUALITY PLAN IMPLEMENTATION. There is
 13 hereby established for the Arkansas Soil and Water Conservation Commission -
 14 Water Quality Plan Implementation for the 2001-2003 biennium, the following
 15 maximum number of regular employees whose salaries shall be governed by the
 16 provisions of the Uniform Classification and Compensation Act (Arkansas Code
 17 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
 18 Provided, however, that any position to which a specific maximum annual salary
 19 is set out herein in dollars, shall be exempt from the provisions of said
 20 Uniform Classification and Compensation Act. All persons occupying positions
 21 authorized herein are hereby governed by the provisions of the Regular
 22 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
 23 successor.

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25				Maximum	Maximum Annual
26				Maximum	Salary Rate
27	Item	Class		No. of	Fiscal Years
28	No.	Code	Title	Employees	2001-2002 2002-2003
29	(1)	593Z	CHIEF WATER MANAGEMENT	1	GRADE 26
30	(2)	B099	ENVIRONMENTAL PROGRAM MANAGER	1	GRADE 22
31	(3)	B126	WATER USE & RESOURCE SPECIALIST	1	GRADE 21
32	(4)	E014	DIRECTOR MULTI-MEDIA SERVICES	1	GRADE 19
33	(5)	R168	GRANTS COORDINATOR II	<u>1</u>	GRADE 19
34			MAX. NO. OF EMPLOYEES	5	

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36 SECTION 14. APPROPRIATION - WATER QUALITY PLAN IMPLEMENTATION. There is

1 hereby appropriated, to the Arkansas Soil and Water Conservation Commission,
 2 to be payable from the State General Services Fund Account, for personal
 3 services and operating expenses of the Arkansas Soil and Water Conservation
 4 Commission – Water Quality Plan Implementation for the biennial period ending
 5 June 30, 2003, the following:

7 ITEM	8 FISCAL YEARS		
	9 NO.	10	
		2001-2002	2002-2003
9 (01) REGULAR SALARIES	\$	206,268	\$ 211,632
10 (02) PERSONAL SERV MATCHING		51,352	52,302
11 (03) MAINT. & GEN. OPERATION			
12 (A) OPER. EXPENSE		3,200	3,200
13 (B) CONF. & TRAVEL		1,000	1,000
14 (C) PROF. FEES		0	0
15 (D) CAP. OUTLAY		0	0
16 (E) DATA PROC.		0	0
17 (04) WATER QUALITY MATCHING GRANTS		722,000	722,000
18 (05) WATER QUALITY TECHNICIAN		<u>750,000</u>	<u>750,000</u>
19 TOTAL AMOUNT APPROPRIATED	\$	<u>1,733,820</u>	<u>1,740,134</u>

21 SECTION 15. REGULAR SALARIES - WATER DEVELOPMENT GENERAL OBLIGATION BOND.
 22 There is hereby established for the Arkansas Soil and Water Conservation
 23 Commission – Water Development General Obligation Bond for the 2001-2003
 24 biennium, the following maximum number of regular employees whose salaries
 25 shall be governed by the provisions of the Uniform Classification and
 26 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
 27 laws amendatory thereto. Provided, however, that any position to which a
 28 specific maximum annual salary is set out herein in dollars, shall be exempt
 29 from the provisions of said Uniform Classification and Compensation Act. All
 30 persons occupying positions authorized herein are hereby governed by the
 31 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 32 Code §21-5-101), or its successor.

34		Maximum Annual
35	Item Class	Salary Rate
36		Fiscal Years
		Maximum
		No. of

No.	Code	Title	Employees	2001-2002	2002-2003
(1)	X338	ENGINEER, PE	1		GRADE 22
(2)	R010	ADMINISTRATIVE ASSISTANT II	1		GRADE 17
		MAX. NO. OF EMPLOYEES	2		

SECTION 16. APPROPRIATION - WATER DEVELOPMENT GENERAL OBLIGATION BOND PROGRAM. There is hereby appropriated, to the Arkansas Soil and Water Conservation Commission, to be payable from the Water Resources Development Construction Fund, for personal services and operating expenses of the Arkansas Soil and Water Conservation Commission - Water Development General Obligation Bond Program for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 73,912	\$ 75,834
(02) PERSONAL SERV MATCHING	19,019	19,359
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,000	1,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(04) WATER PROJECT CONSTRUCTION	<u>23,275,689</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 23,369,620</u>	<u>\$ 96,193</u>

SECTION 17. REGULAR SALARIES - POLLUTION ABATEMENT WASTE DISPOSAL BOND PROGRAM. There is hereby established for the Arkansas Soil and Water Conservation Commission - Pollution Abatement Waste Disposal Bond Program for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and

Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class	No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
					2001-2002	2002-2003
(1)	R170		ATTORNEY SPECIALIST	1		GRADE 25
(2)	B099		ENVIRONMENTAL PROGRAM MANAGER	1		GRADE 22
(3)	K041		EXECUTIVE SECY/ADMINISTRATIVE SECY	1		GRADE 14
			MAX. NO. OF EMPLOYEES	3		

SECTION 18. APPROPRIATION - POLLUTION ABATEMENT WASTE DISPOSAL BOND. There is hereby appropriated, to the Arkansas Soil and Water Conservation Commission, to be payable from the Waste Disposal and Pollution Abatement Facilities Bond Fund, for personal services and operating expenses of the Arkansas Soil and Water Conservation Commission - Pollution Abatement Waste Disposal Bond Program for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 103,526	\$ 106,218
(02) PERSONAL SERV MATCHING	27,226	27,704
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	2,000	2,000
(B) CONF. & TRAVEL	2,000	2,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	4,400	4,400
(E) DATA PROC.	0	0
(04) POLLUTION ABATEMENT CONSTRUCTION	<u>18,130,922</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 18,270,074</u>	<u>\$ 142,322</u>

SECTION 19. REGULAR SALARIES - NONPOINT SOURCE POLLUTION CONTROL PROGRAM. There is hereby established for the Arkansas Soil and Water Conservation Commission - Nonpoint Source Pollution Control Program for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and

1 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
 2 laws amendatory thereto. Provided, however, that any position to which a
 3 specific maximum annual salary is set out herein in dollars, shall be exempt
 4 from the provisions of said Uniform Classification and Compensation Act. All
 5 persons occupying positions authorized herein are hereby governed by the
 6 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 7 Code §21-5-101), or its successor.

			Maximum	Maximum Annual
			No. of	Salary Rate
			Employees	Fiscal Years
Item	Class	Title		
No.	Code			2001-2002 2002-2003
13	(1) X339	ENGINEER SUPERVISOR	1	GRADE 24
14	(2) X338	ENGINEER, PE	3	GRADE 22
15	(3) B099	ENVIRONMENTAL PROGRAM MANAGER	1	GRADE 22
16	(4) B032	SR GEOLOGIST	2	GRADE 21
17	(5) X408	LAND RESOURCE SPECIALIST	3	GRADE 19
18	(6) B024	BIOLOGIST II	1	GRADE 19
19	(7) R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
20	MAX. NO. OF EMPLOYEES		12	

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 22 SECTION 20. EXTRA HELP - NONPOINT SOURCE POLLUTION CONTROL PROGRAM. There
 23 is hereby authorized, for the Arkansas Soil and Water Conservation Commission
 24 - Nonpoint Source Pollution Control Program for the 2001-2003 biennium, the
 25 following maximum number of part-time or temporary employees, to be known as
 26 "Extra Help", payable from funds appropriated herein for such purposes: two
 27 (2) temporary or part-time employees, when needed, at rates of pay not to
 28 exceed those provided in the Uniform Classification and Compensation Act, or
 29 its successor, or this act for the appropriate classification.

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 31 SECTION 21. APPROPRIATION - NONPOINT SOURCE POLLUTION CONTROL PROGRAM.
 32 There is hereby appropriated, to the Arkansas Soil and Water Conservation
 33 Commission, to be payable from the federal funds as designated by the Chief
 34 Fiscal Officer of the State, for personal services and operating expenses of
 35 the Arkansas Soil and Water Conservation Commission - Nonpoint Source
 36 Pollution Control Program for the biennial period ending June 30, 2003, the

1 fol lowi ng:
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3 I T E M	F I S C A L Y E A R S			
	4 <u>NO.</u>		2001-2002	2002-2003
5 (01) REGULAR SALARI ES	\$	422, 439	\$	433, 424
6 (02) EXTRA HELP		10, 000		10, 000
7 (03) PERSONAL SERV MATCHING		111, 147		113, 097
8 (04) MAINT. & GEN. OPERATION				
9 (A) OPER. EXPENSE		295, 934		295, 934
10 (B) CONF. & TRAVEL		50, 000		50, 000
11 (C) PROF. FEES		100, 000		100, 000
12 (D) CAP. OUTLAY		4, 400		4, 400
13 (E) DATA PROC.		0		0
14 (05) NONPOINT SOURCE POLLUTION GRANTS		<u>2, 502, 405</u>		<u>2, 502, 405</u>
15 TOTAL AMOUNT APPROPRIATED	\$	<u>3, 496, 325</u>	\$	<u>3, 509, 260</u>

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17 SECTION 22. REGULAR SALARIES - RED RIVER LEVEE REHABILITATION PROJECT.
18 There is hereby established for the Arkansas Soil and Water Conservation
19 Commission – Red River Levee Rehabilitation Project for the 2001-2003
20 biennium, the following maximum number of regular employees whose salaries
21 shall be governed by the provisions of the Uniform Classification and
22 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
23 laws amendatory thereto. Provided, however, that any position to which a
24 specific maximum annual salary is set out herein in dollars, shall be exempt
25 from the provisions of said Uniform Classification and Compensation Act. All
26 persons occupying positions authorized herein are hereby governed by the
27 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
28 Code §21-5-101), or its successor.

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31	32 I t e m	33 C l a s s	34	35	36	Maximum Annual	
						Maximum	Salary Rate
	No.	Code	Title	No. of	Fiscal Years		
	No.	Code	Title	Empl oyees	2001-2002	2002-2003	
34	(1)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE 22		
35	(2)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20		
36	(3)	R264	MANAGEMENT PROJECT ANALYST I	2	GRADE 18		

1 (4) R009 ADMINISTRATIVE ASSISTANT I 1 GRADE 15
 2 MAX. NO. OF EMPLOYEES 5

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 4 SECTION 23. APPROPRIATION - RED RIVER LEVEE REHABILITATION PROJECT. There
 5 is hereby appropriated, to the Arkansas Soil and Water Conservation
 6 Commission, to be payable from the Red River Waterways Project Trust Fund, for
 7 expenses of a navigation feasibility study in conjunction with the Corps of
 8 Engineers on a cost sharing basis; the purchase of mitigation lands; and for
 9 acquisition of right-of-way and relocation utilities for a levee
 10 rehabilitation project for the Red River by the Arkansas Soil and Water
 11 Conservation Commission - Red River Levee Rehabilitation Project for the
 12 biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 172,576	\$ 177,065
(02) PERSONAL SERV MATCHING	45,382	46,176
(03) STUDY EXPENSES	<u>1,174,233</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,392,191</u>	<u>\$ 223,241</u>

21 SECTION 24. APPROPRIATION - BEAVER ERADICATION. There is hereby
 22 appropriated, to the Arkansas Soil and Water Conservation Commission, to be
 23 payable from the State General Services Fund Account, for grants to the
 24 conservation districts for beaver control programs within the districts of the
 25 Arkansas Soil and Water Conservation Commission - Beaver Eradication Program
 26 for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) GRANTS FOR BEAVER CONTROL PROGRAMS	<u>\$ 150,000</u>	<u>\$ 150,000</u>

32 SECTION 25. APPROPRIATION - GRANTS AND ATTORNEY SERVICES. There is hereby
 33 appropriated, to the Arkansas Soil and Water Conservation Commission, to be
 34 payable from the State General Services Fund Account, for operating expenses
 35 of the Arkansas Soil and Water Conservation Commission - Grants and Attorney
 36 Services for the biennial period ending June 30, 2003, the following:

1

2 ITEM

3 NO.

		FISCAL YEARS	
		2001-2002	2002-2003
4	(01) RIVER BASIN COMPACT	\$ 38,820	\$ 38,820
5	(02) LEGAL COUNSEL	5,871	5,871
6	(03) COMMITTEE/COMMISSION EXP	10,000	10,000
7	(04) CONSERVATION PROJECTS	127,250	127,250
8	(05) ARK RIVER COMPACT	16,400	16,400
9	(06) RED RIVER COMPACT	<u>10,700</u>	<u>10,700</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 209,041</u>	<u>\$ 209,041</u>

11

12 SECTION 26. APPROPRIATION - RURAL FIRE PROTECTION PROGRAM. There is hereby
 13 appropriated, to the Arkansas Soil and Water Conservation Commission, to be
 14 payable from the State General Services Fund Account, for operating expenses
 15 of the Arkansas Soil and Water Conservation Commission - Rural Fire Protection
 16 for the biennial period ending June 30, 2003, the following:

17

18 ITEM

19 NO.

		FISCAL YEARS	
		2001-2002	2002-2003
20	(01) RURAL FIRE PROTECTION PROGRAM	<u>\$ 1,100,000</u>	<u>\$ 1,100,000</u>

21

22 SECTION 27. APPROPRIATION - CONSERVATION DISTRICT PROGRAM GRANTS. There is
 23 hereby appropriated, to the Arkansas Soil and Water Conservation Commission,
 24 to be payable from the State General Services Fund Account, for grants to
 25 conservation districts of the Arkansas Soil and Water Conservation Commission
 26 - Conservation District Program Grants for the biennial period ending June 30,
 27 2003, the following:

28

29 ITEM

30 NO.

		FISCAL YEARS	
		2001-2002	2002-2003
31	(01) GRANTS TO CONSERVATION DISTRICTS	<u>\$ 500,000</u>	<u>\$ 500,000</u>

32

33 SECTION 28. APPROPRIATION - CONSERVATION RESERVE PROGRAM. There is hereby
 34 appropriated, to the Arkansas Soil and Water Conservation Commission, to be
 35 payable from the federal funds as designated by the Chief Fiscal Officer of
 36 the State, for grants to conservation districts of the Arkansas Soil and Water

1 Conservation Commission – Conservation Reserve Program for the biennial period
 2 ending June 30, 2003, the following:

3

4 ITEM	5 FISCAL YEARS	
	6 NO.	7
	2001-2002	2002-2003
6 (01) CONSERVATION RESERVE PROGRAM GRANTS	\$ <u>10,000</u>	\$ <u>10,000</u>

7

8 SECTION 29. APPROPRIATION - WATER RESEARCH. There is hereby appropriated,
 9 to the Arkansas Soil and Water Conservation Commission, to be payable from the
 10 State General Services Fund Account, for operating expenses of the Arkansas
 11 Soil and Water Conservation Commission – Water Research for the biennial
 12 period ending June 30, 2003, the following:

13

14 ITEM	15 FISCAL YEARS	
	16 NO.	17
	2001-2002	2002-2003
16 (01) WATER RESEARCH/CONTRACT	\$ <u>38,800</u>	\$ <u>38,800</u>

17

18 SECTION 30. APPROPRIATION - CONSERVATION DISTRICT CLERKS INSURANCE. There
 19 is hereby appropriated, to the Arkansas Soil and Water Conservation
 20 Commission, to be payable from the State General Services Fund Account, for
 21 personal services matching of the Arkansas Soil and Water Conservation
 22 Commission – Conservation District Clerks Insurance for the biennial period
 23 ending June 30, 2003, the following:

24

25 ITEM	26 FISCAL YEARS	
	27 NO.	28
	2001-2002	2002-2003
27 (01) GROUP MEDICAL INSURANCE	\$ <u>250,000</u>	\$ <u>250,000</u>

28

29 SECTION 31. APPROPRIATION - WATER, SEWER, AND SOLID WASTE - REVOLVING.
 30 There is hereby appropriated, to the Arkansas Soil and Water Conservation
 31 Commission, to be payable from the Water, Sewer and Solid Waste Revolving
 32 Fund, for water, sewer, and solid waste grants of the Arkansas Soil and Water
 33 Conservation Commission – Water, Sewer, and Solid Waste - Revolving for the
 34 biennial period ending June 30, 2003, the following:

35

36 ITEM	FISCAL YEARS	
---------	--------------	--

NO.	2001-2002	2002-2003
(01) WATER, SEWER AND SOLID WASTE GRANTS AND AID	\$ 5,000,000	\$ 5,000,000

SECTION 32. APPROPRIATION - WATER, SEWER, AND SOLID WASTE - STATE. There is hereby appropriated, to the Arkansas Soil and Water Conservation Commission, to be payable from the State General Services Fund Account, for water, sewer and solid waste grants or loans that will be repaid to the Water, Sewer, and Solid Waste - Revolving appropriation of the Arkansas Soil and Water Conservation Commission - Water, Sewer, and Solid Waste - State for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) WATER, SEWER, AND SOLID WASTE GRANTS	\$ 736,219	\$ 736,219

SECTION 33. APPROPRIATION - WATER, WASTE DISPOSAL, AND POLLUTION ABATEMENT. There is hereby appropriated, to the Arkansas Soil and Water Conservation Commission, to be payable from the Water, Waste Disposal, Pollution Abatement, Administrative and Research Facilities Construction Fund, for water, waste disposal, and pollution abatement grants and loans of the Arkansas Soil and Water Conservation Commission - Water, Waste Disposal, and Pollution Abatement Program for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	0	0
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	4,400	4,400
(E) DATA PROC.	0	0
(02) PROJECT DISBURSEMENTS	130,000,000	0
TOTAL AMOUNT APPROPRIATED	\$ 130,004,400	\$ 4,400

SECTION 34. APPROPRIATION - OUACHITA RIVER WATERWAYS PROJECTS. There is hereby appropriated, to the Arkansas Soil and Water Conservation Commission,

1 to be payable from the Ouachita River Waterways Project Trust Fund, for
2 project expenses of the Ouachita River Waterways Project of the Arkansas Soil
3 and Water Conservation Commission - Ouachita River Waterways Projects for the
4 biennial period ending June 30, 2003, the sum of.....\$500,000.

5
6 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
8 PROVISION. At the end of each fiscal year, the Chief Fiscal Officer of the
9 State shall authorize the transfer of obligated water, sewer, and solid waste
10 funds, as provided in the ~~1999-2001~~ 2001-2003 biennial appropriation act for
11 the Soil and Water Conservation Commission in the appropriation entitled
12 "WATER, SEWER AND SOLID WASTE - STATE", from the State General Services Fund
13 Account, to the Water, Sewer and Solid Waste Revolving Fund. The provisions of
14 this section shall be in effect only from July 1, 2001 through June 30, 2003.

15
16 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
18 DISBURSEMENTS FOR POLLUTION ABATEMENT PROJECTS. Any unexpended balance of the
19 appropriation authorized for Disbursements for Pollution Abatement Projects
20 Construction in Item (04) of Section 18 of this Act which remains at the close
21 of the fiscal year ending June 30, ~~2000~~ 2002, shall be carried forward and
22 made available for the same purpose for the fiscal year ending June 30, ~~2001~~
23 2003. The provisions of this section shall be in effect only from July 1,
24 2001 through June 30, 2003.

25
26 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
28 DISBURSEMENTS FOR WATER PROJECTS. Any unexpended balance of the appropriation
29 authorized for Disbursements for Water Projects Construction in Item (04) of
30 Section 16 of this Act which remains at the close of the fiscal year ending
31 June 30, ~~2000~~ 2002, shall be carried forward and made available for the same
32 purpose for the fiscal year ending June 30, ~~2001~~ 2003. The provisions of this
33 section shall be in effect only from July 1, 2001 through June 30, 2003.

34
35 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

1 PROVISION. At the end of each fiscal year, the Chief Fiscal Officer shall
 2 authorize the carry forward of funds to support the amount of obligated grants
 3 that are certified by the Soil and Water Conservation Commission for Matching
 4 Grants in the appropriation entitled "Water Quality Plan Implementation". Any
 5 unexpended balance of appropriation authorized for "Water Quality Plan
 6 Implementation" which remains at the close of the fiscal year ending June 30,
 7 ~~2000~~ 2002, shall be carried forward and made available for the same purpose
 8 for the fiscal year ending June 30, ~~2004~~ 2003. The provisions of this section
 9 shall be in effect only from July 1, 2001 through June 30, 2003.

10
 11 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 13 PROVISION. At the end of the fiscal year, the Chief Fiscal Officer shall
 14 authorize the carry forward of funds to support the amount of ~~un~~obligated
 15 grants that are certified by the Soil and Water Conservation Commission for
 16 Water Quality Technicians in the appropriation entitled "Water Quality Plan
 17 Implementation". Any unexpended balance of appropriation authorized for
 18 "Water Quality Plan Implementation" which remains at the close of the fiscal
 19 year ending June 30, ~~2000~~ 2002, shall be carried forward and made available
 20 for the same purpose for the fiscal year ending June 30, ~~2004~~ 2003. The
 21 provisions of this section shall be in effect only from July 1, 2001 through
 22 June 30, 2003.

23
 24 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 26 DISBURSEMENTS FOR WATER, WASTE DISPOSAL, AND POLLUTION ABATEMENT PROJECTS. Any
 27 unexpended balance of the appropriation authorized for Project Disbursements
 28 in Item 2 of Section 33 of this Act which remains at the close of the fiscal
 29 year ending June 30, 2002, shall be carried forward and made available for the
 30 same purpose for the fiscal year ending June 30, 2003. The provisions of
 31 this section shall be in effect only from July 1, 2001 through June 30, 2003.

32
 33 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STUDY
 35 EXPENSES. Any unexpended balance of the appropriation authorized for Study
 36 Expenses in Item 3 of Section 23 of this Act which remains at the close of the

1 fiscal year ending June 30, 2002, shall be carried forward and made available
2 for the same purpose for the fiscal year ending June 30, 2003. The provisions
3 of this section shall be in effect only from July 1, 2001 through June 30,
4 2003.

5
6 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. OUACHITA
8 RIVER COMMISSION. The Ouachita River Commission may receive and use any
9 federal, state, or private funds, donations, or grants made available for
10 promotion or enhancement of the recreational benefits of the Ouachita River in
11 Clark, Ouachita, Union, Bradley, Hot Spring or Ashley counties. The
12 provisions of this section shall be in effect only from July 1, 2001 through
13 June 30, 2003.

14
15 SECTION 43. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
16 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
17 appropriations as provided in this Act, the agency disbursing officer shall
18 monitor the level of fund balances in relation to expenditures on a monthly
19 basis. If any proposed expenditures would cause a fund balance to decline to
20 less than fifty percent (50%) of the balance available on July 1, 2001, the
21 disbursing officer shall immediately notify the executive head of the agency.
22 Prior to any obligations being made under these circumstances, the agency
23 head shall file written documentation with the Chief Fiscal Officer of the
24 State requesting approval of the expenditures. Such documentation shall
25 provide sufficient financial data to justify the expenditures and shall
26 include the following:
27 1) a plan that clearly indicates the specific fiscal impact of such
28 expenditures on the fund balance.
29 2) information clearly indicating and explaining what programs would be cut or
30 any other measures to be taken by the agency to restore the fund balance.
31 3) the extent to which any of the planned expenditures are for one-time costs
32 or one-time purchase of capitalized items.
33 4) a statement certifying that the expenditure of fund balances will not
34 jeopardize the financial health of the agency, nor result in a permanent
35 depletion of the fund balance.
36 (B) The Chief Fiscal Officer of the State shall review the request and

1 approve or disapprove all or any part of the request , after having sought
2 prior review by the Legislative Council.

3
4 SECTION 44. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
5 by this act shall be limited to the appropriation for such agency and funds
6 made available by law for the support of such appropriations; and the
7 restrictions of the State Purchasing Law, the General Accounting and Budgetary
8 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures
9 and Restrictions Act, or their successors, and other fiscal control laws of
10 this State, where applicable, and regulations promulgated by the Department of
11 Finance and Administration, as authorized by law, shall be strictly complied
12 with in disbursement of said funds.

13
14 SECTION 45. LEGISLATIVE INTENT. It is the intent of the General Assembly
15 that any funds disbursed under the authority of the appropriations contained
16 in this act shall be in compliance with the stated reasons for which this act
17 was adopted, as evidenced by the Agency Requests, Executive Recommendations
18 and Legislative Recommendations contained in the budget manuals prepared by
19 the Department of Finance and Administration, letters, or summarized oral
20 testimony in the official minutes of the Arkansas Legislative Council or Joint
21 Budget Committee which relate to its passage and adoption.

22
23 SECTION 46. EMERGENCY CLAUSE. It is found and determined by the General
24 Assembly, that the Constitution of the State of Arkansas prohibits the
25 appropriation of funds for more than a two (2) year period; that the
26 effectiveness of this Act on July 1, 2001 is essential to the operation of the
27 agency for which the appropriations in this Act are provided, and that in the
28 event of an extension of the Regular Session, the delay in the effective date
29 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
30 administration and provision of essential governmental programs. Therefore, an
31 emergency is hereby declared to exist and this Act being necessary for the
32 immediate preservation of the public peace, health and safety shall be in full
33 force and effect from and after July 1, 2001.

34 */s/ Joint Budget Committee*

35
36