1	State of Arkansas	A Bill		
2	83rd General Assembly	A DIII	HOHEE BUT	1 - 10
3	Regular Session, 2001		HOUSE BILL	1642
4				
5	By: Joint Budget Committee			
6				
7				
8		For An Act To Be Entitled		
9		MAKE AN APPROPRIATION FOR PERSONAL S		
10		EXPENSES AND FOR THE UNCLAIMED PROPE		
11		OR THE AUDITOR OF STATE FOR THE BIENN		
12	PERIOD ENI	DING JUNE 30, 2003; AND FOR OTHER PUR	POSES.	
13				
14				
15		Subtitle		
16		CT FOR THE AUDITOR OF STATE -		
17		NIAL OPERATIONS AND THE UNCLAIMED		
18		ERTY PROGRAM APPROPRIATION FOR THE		
19	2001	-2003 BIENNIUM.		
20				
21				
22	BE IT ENACTED BY THE (GENERAL ASSEMBLY OF THE STATE OF ARKA	NSAS:	
23				
24		SALARIES - OPERATIONS. There is here		
25		for the 2001-2003 biennium, the follo	_	
26		whose salaries shall be governed by the		the
27		n and Compensation Act (Arkansas Code		
28	• •	or, and all laws amendatory thereto.		
29	5 .	which a specific maximum annual salar		
30		exempt from the provisions of said Un		
31	•	All persons occupying positions aut		are
32	3 0	e provisions of the Regular Salaries		
33	Restrictions Act (Arka	ansas Code §21-5-101), or its success	or.	
34			Movi A	- I
35			Maximum Annua	11
36		Maxi mum	Salary Rate	

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Item		No. of	Fi scal	Years
No.	Title	Employees	2001-2002	2002-2003
(1)	CHI EF DEPUTY	1	\$82, 600	\$84,748
(2)	DEPUTY AUDI TOR	1	\$82,600	\$84,748
(3)	ACCOUNTING MANAGER	1	\$68, 345	\$70, 122
(4)	DP MANAGER/ANALYST	1	\$68, 345	\$70, 122
(5)	ADMINISTRATIVE SUPERVISOR	1	\$54, 887	\$56, 314
(6)	ACCOUNTING TECH II	2	\$54, 363	\$55, 776
(7)	DP SPECIALIST	2	\$53, 342	\$54, 729
(8)	EXECUTIVE ASSISTANT	1	\$45, 464	\$46, 646
(9)	TECH SPECIALIST III	1	\$45, 464	\$46, 646
(10)	DIVISION MANAGER	1	\$47, 685	\$48, 925
(11)	CLERICAL TECH III	5	\$44, 352	\$45, 505
(12)	CLERICAL TECH II	2	\$39, 637	\$40, 668
(13)	TECHNICAL SPECIALIST	1	\$33, 745	\$34,622
(14)	WARRANT CLERK	5	\$32, 754	\$33, 606
(15)	CLERICAL TECH I	<u>1</u>	\$29, 282	\$30, 043
	MAX. NO. OF EMPLOYEES	26		
	No. (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14)	No. Title (1) CHIEF DEPUTY (2) DEPUTY AUDITOR (3) ACCOUNTING MANAGER (4) DP MANAGER/ANALYST (5) ADMINISTRATIVE SUPERVISOR (6) ACCOUNTING TECH II (7) DP SPECIALIST (8) EXECUTIVE ASSISTANT (9) TECH SPECIALIST III (10) DIVISION MANAGER (11) CLERICAL TECH III (12) CLERICAL TECH III (13) TECHNICAL SPECIALIST (14) WARRANT CLERK (15) CLERICAL TECH I	No. Title Employees (1) CHIEF DEPUTY 1 (2) DEPUTY AUDITOR 1 (3) ACCOUNTING MANAGER 1 (4) DP MANAGER/ANALYST 1 (5) ADMINISTRATIVE SUPERVISOR 1 (6) ACCOUNTING TECH II 2 (7) DP SPECIALIST 2 (8) EXECUTIVE ASSISTANT 1 (9) TECH SPECIALIST III 1 (10) DIVISION MANAGER 1 (11) CLERICAL TECH III 5 (12) CLERICAL TECH III 2 (13) TECHNICAL SPECIALIST 1 (14) WARRANT CLERK 5 (15) CLERICAL TECH I 1	No. Title Employees 2001-2002 (1) CHIEF DEPUTY 1 \$82,600 (2) DEPUTY AUDI TOR 1 \$82,600 (3) ACCOUNTI NG MANAGER 1 \$68,345 (4) DP MANAGER/ANALYST 1 \$68,345 (5) ADMI NI STRATI VE SUPERVI SOR 1 \$54,887 (6) ACCOUNTI NG TECH II 2 \$54,363 (7) DP SPECI ALI ST 2 \$53,342 (8) EXECUTI VE ASSI STANT 1 \$45,464 (9) TECH SPECI ALI ST III 1 \$45,464 (10) DI VI SI ON MANAGER 1 \$47,685 (11) CLERI CAL TECH III 5 \$44,352 (12) CLERI CAL TECH II 2 \$39,637 (13) TECHNI CAL SPECI ALI ST 1 \$33,745 (14) WARRANT CLERK 5 \$32,754 (15) CLERI CAL TECH I 1 \$29,282

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Audi tor of State for the 2001-2003 bi ennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifteen (15) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Auditor of State, to be payable from the State Central Services Fund, for personal services and operating expenses of the Auditor of State for the biennial period ending June 30, 2003, the following:

33	ITEM		FISCAL YEARS		
34	NO.		2001-2002		2002-2003
35	(01)	REGULAR SALARI ES	\$ 1, 238, 631	\$	1, 270, 837
36	(02)	EXTRA HELP	12, 713		12, 713

1	(03) PERSONAL SERV MATCHING	297, 262	302, 987
2	(O4) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	345, 629	345, 629
4	(B) CONF. & TRAVEL	30, 000	30, 000
5	(C) PROF. FEES	2, 500	2, 500
6	(D) CAP. OUTLAY	25, 000	25, 000
7	(E) DATA PROC.	0	0
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 1, 951, 735</u>	<u>\$ 1, 989, 666</u>

SECTION 4. REGULAR SALARIES - UNCLAIMED PROPERTY PROGRAM. There is hereby established for the Auditor of State - Unclaimed Property Program for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

22				Maxi mu	m Annual
23			Maxi mum	Sal ar	y Rate
24	Item		No. of	Fi scal	Years
25	No.	Title	Employees	2001-2002	2002-2003
26	(1)	UCP MANAGER	1	\$54, 576	\$55, 995
27	(2)	UCP ADMIN. ASSISTANT	1	\$52, 135	\$53, 491
28	(3)	UCP TECH III	1	\$49, 129	\$50, 406
29	(4)	UCP TECH III	1	\$48, 570	\$49, 833
30	(5)	UCP TECH II	1	\$42, 241	\$43, 339
31	(6)	UCP TECH I	3	\$37, 853	\$38, 837
32	(7)	UCP TECH	1	\$35, 938	\$36, 872
33		MAX. NO. OF EMPLOYEES	9		

SECTION 5. APPROPRIATION - UNCLAIMED PROPERTY PROGRAM. There is hereby appropriated, to the Auditor of State, to be payable from the State Central

- 1 Services Fund, for personal services and operating expenses of the Auditor of
- 2 State Unclaimed Property Program for the biennial period ending June 30,
- 3 2003, the following:

4

5	ITEM	FISCAL YEARS		
6	NO.		2001-2002	2002-2003
7	(01) REGULAR SALARIES	\$	396, 148 \$	406, 447
8	(02) PERSONAL SERV MATCHING		97, 101	98, 932
9	(O3) MAINT. & GEN. OPERATION			
10	(A) OPER. EXPENSE		233, 751	386, 167
11	(B) CONF. & TRAVEL		16, 500	16, 500
12	(C) PROF. FEES		10, 000	10, 000
13	(D) CAP. OUTLAY		25, 000	25, 000
14	(E) DATA PROC.		0	0
15	TOTAL AMOUNT APPROPRIATED	\$	778, 500 \$	943, 046

16 17

SECTION 6. APPROPRIATIONS - PAYMENT OF UNCLAIMED PROPERTY CLAIMS - CASH.

- 18 There is hereby appropriated, to the Auditor of State, to be payable from cash
- 19 funds as defined by Arkansas Code 19-4-801 of the Auditor of State, for
- 20 payment of claims by the Auditor of State Unclaimed Property Program for the
- 21 biennial period ending June 30, 2003, the following:

22

23	ITEM	TEM FISCAL YEARS			EARS	
24	NO.			2001-2002		2002-2003
25	(01)	PAYMENT OF UNCLAIMED PROPERTY CLAIMS	\$	2,000,000	\$	2,000,000

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SECTION 7. APPROPRIATIONS - PAYMENT OF UNCLAIMED MINERAL PROCEEDS. There is hereby appropriated, to the Auditor of State, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Auditor of State, for payment of claims for abandoned mineral proceeds by the Auditor of State for the biennial period ending June 30, 2003, the following:

33	ITEM		FI SCAL YEARS			
34	NO.			2001-2002		2002-2003
35	(01)	PAYMENT OF CLAIMS FOR ABANDONED				
36		MINERAL PROCEEDS	<u>\$</u>	500, 000	\$	500, 000

1	
2	SECTION 8. APPROPRIATION - PAYMENT OF CLAIMS - REVOLVING. There is hereby
3	appropriated, to the Auditor of State, to be payable from the Miscellaneous
4	Revolving Fund, for payment of unclaimed property claims by the Auditor of
5	State for the biennial period ending June 30, 2003, the following:
6	
7	ITEM FISCAL YEARS
8	NO. 2001-2002 2002-2003
9	(01) PAYMENT OF UNCLAIMED PROPERTY CLAIMS \$ 775,000 \$ 775,000
10	
11	SECTION 9. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
12	SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
13	appropriations as provided in this Act, the agency disbursing officer shall
14	monitor the level of fund balances in relation to expenditures on a monthly
15	basis. If any proposed expenditures would cause a fund balance to decline to
16	less than fifty percent (50%) of the balance available on July 1, 2001, the
17	disbursing officer shall immediately notify the executive head of the agency.
18	Prior to any obligations being made under these circumstances, the agency
19	head shall file written documentation with the Chief Fiscal Officer of the
20	State requesting approval of the expenditures. Such documentation shall
21	provide sufficient financial data to justify the expenditures and shall
22	include the following:
23	1) a plan that clearly indicates the specific fiscal impact of such
24	expenditures on the fund balance.
25	2) information clearly indicating and explaining what programs would be cut or
26	any other measures to be taken by the agency to restore the fund balance.
27	3) the extent to which any of the planned expenditures are for one-time costs
28	or one-time purchase of capitalized items.
29	4) a statement certifying that the expenditure of fund balances will not
30	jeopardize the financial health of the agency, nor result in a permanent
31	depletion of the fund balance.
32	(B) The Chief Fiscal Officer of the State shall review the request and
33	approve or disapprove all or any part of the request , after having sought
34	prior review by the Legislative Council.

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SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized

1 by this act shall be limited to the appropriation for such agency and funds 2 made available by law for the support of such appropriations; and the 3 restrictions of the State Purchasing Law, the General Accounting and Budgetary 4 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of 5 6 this State, where applicable, and regulations promulgated by the Department of 7 Finance and Administration, as authorized by law, shall be strictly complied 8 with in disbursement of said funds. 9 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General Assembly 10 11 that any funds disbursed under the authority of the appropriations contained 12 in this act shall be in compliance with the stated reasons for which this act 13 was adopted, as evidenced by the Agency Requests, Executive Recommendations 14 and Legislative Recommendations contained in the budget manuals prepared by 15 the Department of Finance and Administration, letters, or summarized oral 16 testimony in the official minutes of the Arkansas Legislative Council or Joint 17 Budget Committee which relate to its passage and adoption. 18 19 SECTION 12. EMERGENCY CLAUSE. It is found and determined by the General 20 Assembly, that the Constitution of the State of Arkansas prohibits the 21 appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2001 is essential to the operation of the 22 23 agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date 24 of this Act beyond July 1, 2001 could work irreparable harm upon the proper 25 26 administration and provision of essential governmental programs. Therefore, an 27 emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full 28 29 force and effect from and after July 1, 2001. 30 31 32 33 34 35