1 State of Arkansas A Bill 2 83rd General Assembly HOUSE BILL 1653 3 Regular Session, 2001 4 5 By: Joint Budget Committee 6 7 For An Act To Be Entitled 8 9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE SPECIAL DEPUTY 10 11 PROSECUTING ATTORNEY FOR THE ELEVENTH JUDICIAL 12 DISTRICT FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003; AND FOR OTHER PURPOSES. 13 14 15 **Subtitle** 16 AN ACT FOR THE AUDITOR OF STATE -17 18 SPECIAL DEPUTY PROSECUTING ATTORNEY 19 ELEVENTH JUDICIAL DISTRICT APPROPRIATION FOR THE 2001-2003 BIENNIUM. 20 21 22 23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for 25 26 the Eleventh Judicial District for the 2001-2003 biennium, the following 27 maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code 28 29 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary 30 31 is set out herein in dollars, shall be exempt from the provisions of said 32 Uniform Classification and Compensation Act. All persons occupying positions 33 authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 34 35 successor.

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1				Maximum Annual		
2		Maxi m	num Salary Rate			
3	Item Class	No. o	f	Fi scal	Years	
4	No. Code Title	Employee	es 20	01-2002	2002-2003	
5	(1) SPECIAL DEPUTY PROSECUTING ATT	ORNEY	1	\$66, 884	\$68, 623	
6	MAX. NO. OF EMPLOYEES		1			
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8	SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the					
9	Auditor of State, to be payable from the Constitutional Officers Fund, for					
10	personal services and operating expenses of the Special Deputy Prosecuting					
11	Attorney of the Eleventh Judicial District for the biennial period ending June					
12	30, 2003, the following:					
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14	ITEM	FI SCAL YEARS				
15	NO.	2001	-2002	20	02-2003	
16	(01) REGULAR SALARIES	\$ 60	6, 884	\$	68, 623	
17	(02) PERSONAL SERV MATCHING	1	4, 854		15, 164	
18	(03) EXPENSE ALLOWANCE		<u>4, 800</u>		4, 800	
19	TOTAL AMOUNT APPROPRIATED	\$ 80	<u>6, 538</u>	\$	88, 587	
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21	SECTION 3. NOT TO BE INCORPORATED INTO T	HE ARKANSAS	S CODE	NOR PUB	LI SHED	
22	SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>FUND BALANCES</u> . (A) For all					
23	appropriations as provided in this Act, the agency disbursing officer shall					
24	monitor the level of fund balances in relation to expenditures on a monthly					
25	basis. If any proposed expenditures would	cause a fu	nd bal	ance to	<u>decline to</u>	
26	less than fifty percent (50%) of the balance available on July 1, 2001, the					
27	disbursing officer shall immediately notify	the execu	tive h	ead of t	he agency.	
28	Prior to any obligations being made under	these circ	umstan	ces, the	agency	
29	head shall file written documentation with the Chief Fiscal Officer of the					
30	State requesting approval of the expenditur	es. Such	docume	ntati on	shall_	
31	provide sufficient financial data to justif	y the expe	ndi tur	es and s	hall_	
32	include the following:					
33	1) a plan that clearly indicates the specific fiscal impact of such					
34	expenditures on the fund balance.					
35	2) information clearly indicating and explaining what programs would be cut or					
36	any other measures to be taken by the agency to restore the fund balance.					

- 1 3) the extent to which any of the planned expenditures are for one-time costs
- 2 <u>or one-time purchase of capitalized items.</u>
- 3 <u>4) a statement certifying that the expenditure of fund balances will not</u>
- 4 jeopardize the financial health of the agency, nor result in a permanent
- 5 depletion of the fund balance.
- 6 (B) The Chief Fiscal Officer of the State shall review the request and
- 7 approve or disapprove all or any part of the request, after having sought
- 8 prior review by the Legislative Council.

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SECTION 4. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by 10 11 this act shall be limited to the appropriation for such agency and funds made 12 available by law for the support of such appropriations; and the restrictions 13 of the State Purchasing Law, the General Accounting and Budgetary Procedures 14 Law, the Revenue Stabilization Law, the Regular Salary Procedures and 15 Restrictions Act, or their successors, and other fiscal control laws of this 16 State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied 17 18 with in disbursement of said funds.

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SECTION 5. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

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35 36 Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2001 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2001 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an

1	emergency is hereby declared to exist and this Act being necessary for the
2	immediate preservation of the public peace, health and safety shall be in ful
3	force and effect from and after July 1, 2001.
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