Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Regular Session, 2001 HOUSE BILL 1727 By: Joint Budget Committee For An Act To Be Entitled AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF ARKANSAS STATE POLICE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003: AND FOR OTHER PURPOSES. Subtitle AN ACT FOR THE DEPARTMENT OF ARKANSAS STATE POLICE APPROPRIATION FOR THE 2001-2003 BIENNIUM. BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Arkansas State Police for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code \$\$21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code \$21-5-101), or its successor.	1	State of Arkansas	As Engrossed: H3/30/01		
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	36		Maxi mum	Salary Rate	

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As Engrossed: H3/30/01 HB1727

1	Item	CI ass		No. of	Fiscal Years
2	No.	Code	Title	Employees	2001-2002 2002-2003
3	(1)	9758	DIRECTOR STATE POLICE	1	\$83, 871 \$86, 051
4	(2)	617Z	STATE POLICE DEP DIR/LT COL	2	GRADE 26
5	(3)	637Z	STATE POLICE MAJOR	4	GRADE 25
6	(4)	R170	ATTORNEY SPECIALIST	1	GRADE 25
7	(5)	T007	STATE POLICE CAPTAIN	21	GRADE 24
8	(6)	622Z	STATE POLICE FISCAL OFFICER	1	GRADE 24
9	(7)	D130	INFORMATION SYSTEMS ADMINISTRATOR	R 1	GRADE 24
10	(8)	T011	STATE POLICE LIEUTENANT	31	GRADE 23
11	(9)	D100	DP SENIOR PROJECT LEADER	1	GRADE 23
12	(10)	E051	TRAINING PROJECT MANAGER	1	GRADE 22
13	(11)	T051	STATE POLICE SERGEANT	87	GRADE 22
14	(12)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22
15	(13)	X327	ASP/FPU INVESTIGATOR ADMINISTRATO	DR 1	GRADE 22
16	(14)	X344	ASP/FPU HOTLINE ADMINISTRATOR	1	GRADE 22
17	(15)	D124	LEAD PROGRAMMER/ANALYST	1	GRADE 22
18	(16)	T033	STATE POLICE CORPORAL	475	GRADE 21
19	(17)	X317	ASP DL/CDL COORDINATOR	1	GRADE 21
20	(18)	800A	ACCOUNTING SUPERVISOR II	1	GRADE 21
21	(19)	T079	MGR DIVERSION INVESTIGATION UNIT	1	GRADE 21
22	(20)	Y004	ASP FLEET MANAGER	1	GRADE 21
23	(21)	X320	ASP/FPU INVESTIGATOR SUPERVISOR	9	GRADE 21
24	(22)	N333	MEDIA SPECIALIST	2	GRADE 20
25	(23)	G120	PLANT MAINTENANCE COORDINATOR	1	GRADE 20
26	(24)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20
27	(25)	X347	ASP/FPU SENIOR INVESTIGATOR	61	GRADE 20
28	(26)	R030	ASST PERSONNEL MANAGER	1	GRADE 19
29	(27)	X321	ASP/FPU INVESTIGATOR	2	GRADE 19
30	(28)	X334	ASP/FPU HOTLINE SUPERVISOR	3	GRADE 19
31	(29)	C037	ASP TELECOMMUNICATIONS SUPERVISOR	R 13	GRADE 18
32	(30)	C006	COMMUNI CATI ONS SUPERVI SOR	2	GRADE 18
33	(31)	E072	TRAINING INSTRUCTOR	1	GRADE 18
34	(32)	V034	PLANT WAREHOUSE FOREMAN	1	GRADE 18
35	(33)	T069	DRUG DI VERSI ON I NVESTI GATOR	3	GRADE 18
36	(34)	W030	RECORDS MANAGEMENT ANALYST II	5	GRADE 18

As Engrossed: H3/30/01 HB1727

1	(35)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
2	(36)	A111	ACCOUNTANT	2	GRADE 18
3	(37)	Y129	ELECTRONIC TECHNICIAN	15	GRADE 17
4	(38)	R010	ADMINISTRATIVE ASSISTANT II	2	GRADE 17
5	(39)	Y039	HEATING & A/C MECHANIC	1	GRADE 17
6	(40)	Y003	AUTO/DIESEL MECHANIC	3	GRADE 17
7	(41)	Y053	JOURNEYMAN CARPENTER	1	GRADE 17
8	(42)	N355	PHOTOGRAPHER	1	GRADE 17
9	(43)	R430	ADMINISTRATIVE OFFICER	1	GRADE 17
10	(44)	X343	ASP/FPU HOTLINE OPERATOR	26	GRADE 17
11	(45)	C035	ASP TELECOMMUNICATIONS OPERATOR	69	GRADE 16
12	(46)	W001	ASP AFIS TECHNICIAN	18	GRADE 16
13	(47)	A108	ACCOUNTING TECHNICIAN II	6	GRADE 15
14	(48)	A063	PAYROLL OFFICER	2	GRADE 15
15	(49)	D005	COMPUTER OPERATOR II	1	GRADE 15
16	(50)	X382	ASP DRIVERS LICENSE EXAMINER	41	GRADE 15
17	(51)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
18	(52)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	1	GRADE 15
19	(53)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
20	(54)	W005	FINGERPRINT TECH	7	GRADE 14
21	(55)	K117	MEDICAL OR LEGAL SECRETARY	3	GRADE 14
22	(56)	K153	SECRETARY II	50	GRADE 13
23	(57)	K039	DOCUMENT EXAMINER II	19	GRADE 12
24	(58)	K155	SECRETARY I	5	GRADE 11
25	(59)	Y001	APPRENTICE TRADESMAN	1	GRADE 11
26	(60)	V043	SHIPPING & RECEIVING CLERK	1	GRADE 11
27	(61)	K103	REPROD EQUIPMENT OPERATOR	1	GRADE 10
28		MAX.	NO. OF EMPLOYEES	1, 019	

 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Arkansas State Police - Operations for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty (20) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Arkansas State Police, to be payable from the Department of Arkansas State Police Fund, for personal services and operating expenses of the Department of Arkansas State Police - Operations for the biennial period ending June 30, 2003, the following:

8	ITEM	FISCAL YEARS	FISCAL YEARS		
9	NO.	2001-2002 2002-20	003		
10	(01) REGULAR SALARIES	\$ 34, 207, 347 \$ 35, 096, 7	709		
11	(02) EXTRA HELP	150, 000 150, C	000		
12	(03) PERSONAL SERV MATCHING	16, 171, 220 17, 319, 8	356		
13	(O4) OVERTIME	294, 750 294, 7	750		
14	(05) MAINT. & GEN. OPERATION				
15	(A) OPER. EXPENSE	6, 850, 030 6, 854, 8	30		
16	(B) CONF. & TRAVEL	388,000 388,0	000		
17	(C) PROF. FEES	284, 900 284, 9	900		
18	(D) CAP. OUTLAY	212, 000 212, 0	000		
19	(E) DATA PROC.	75, 000 75, C	000		
20	(06) UNIFORM ALLOWANCE	1, 042, 000 1, 042, 0	000		
21	(07) SPECIAL TRAVEL ALLOWANCE	1, 224, 000 1, 224, 0	000		
22	(08) COVERT OPERATIONS	<u>250, 000</u> <u>250, 0</u>	000		
23	TOTAL AMOUNT APPROPRIATED	<u>\$ 61, 149, 247</u> <u>\$ 63, 192, 0</u>	<u>)45</u>		

 SECTION 4. APPROPRIATION - VARIOUS FEDERAL PROGRAMS. There is hereby appropriated, to the Department of Arkansas State Police, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses and covert operations of the Department of Arkansas State Police - Various Federal Programs for the biennial period ending June 30,

30 2003, the following:

31	ITEM	FISCAL YEARS	
32	NO.	2001-2002	2002-2003
33	(O1) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE	425, 000	425, 000
35	(B) CONF. & TRAVEL	50, 000	50, 000
36	(C) PROF. FEES	100, 000	100, 000

As Engrossed: H3/30/01 **HB1727**

1	(D) CAP. OUTLAY	750, 000	750, 000
2	(E) DATA PROC.	10, 000	10, 000
3	(02) COVERT OPERATIONS	<u>75, 000</u>	75, 000
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,410,000</u> <u>\$</u>	1, 410, 000

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SECTION 5. APPROPRIATION - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM 7 (AFIS). There is hereby appropriated, to the Department of Arkansas State Police, to be payable from the State Police Equipment Fund, for operating expenses of the Department of Arkansas State Police - Automated Fingerprint 10 Identification System for the biennial period ending June 30, 2003, the

11 following:

12	ITEM		FISC	AL YE	EARS
13	NO.		2001-2002		2002-2003
14	(01)	MAINT. & GEN. OPERATION			
15		(A) OPER. EXPENSE	756, 000		756, 000
16		(B) CONF. & TRAVEL	38, 000		38, 000
17		(C) PROF. FEES	60, 000		60, 000
18		(D) CAP. OUTLAY	996, 000		1, 039, 200
19		(E) DATA PROC.	 60, 000		60, 000
20		TOTAL AMOUNT APPROPRIATED	\$ 1, 910, 000	\$	1, 953, 200

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SECTION 6. APPROPRIATION - CONFISCATED FUNDS TRANSFER. There is hereby appropriated, to the Department of Arkansas State Police, to be payable from the Court Awards Fund, for fund transfers, refunds and investments of the Department of Arkansas State Police - Confiscated Funds Transfer for the biennial period ending June 30, 2003, the following:

27 I TEM FISCAL YEARS 28 NO. 2001-2002 2002-2003 29 (01) FUND TRANSFERS/REFUNDS/INVESTMENTS 3,000,000 \$ 3,000,000 \$

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SECTION 7. APPROPRIATION - CRIMINAL BACKGROUND CHECKS. There is hereby appropriated, to the Department of Arkansas State Police, to be payable from the State Police Equipment Fund, for personal services of the Department of Arkansas State Police - Criminal Background Checks for the biennial period ending June 30, 2003, the following:

36 I TEM FISCAL YEARS As Engrossed: H3/30/01 **HB1727**

1	NO.	2001-2002 2	2002-2003
2	(01) REGULAR SALARIES	\$ 201, 979 \$	207, 229
3	(02) PERSONAL SERV MATCHING	124, 221	135, 422
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 326, 200</u> <u>\$</u>	342, 651
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6	SECTION 8. SPECIAL LANGUAGE. NOT TO BE	E INCORPORATED INTO THE A	ARKANSAS C
7	NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL	L AND TEMPORARY LAW. COL	JRT AWARDS

- <u>FUND MOTOR VEHICLE PURCHASES/RENOVATION</u>. <u>A sum equal to fifty percent (50%)</u>
- 9 of the first three million dollars (\$3,000,000) or so much thereof as is
- available in the Court Awards Fund each fiscal year shall be used exclusively 10
- 11 for motor vehicle purchases and associated taxes and/or motor vehicle
- renovation costs for the Department of Arkansas State Police. 12

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The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

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SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR VEHICLE ACQUISITION REVOLVING FUND - MOTOR VEHICLE PURCHASES/RENOVATION. At least fifty percent (50%) of the general revenues deposited each fiscal year into the Motor Vehicle Acquisition Revolving Fund shall be used for motor vehicle purchases and or motor vehicle renovation costs for the Department of Arkansas State Police.

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The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

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SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS. CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION. The Department of Arkansas State Police is hereby authorized, after seeking the approval of the Chief Fiscal Officer of the State and prior review by the Arkansas Legislative Council or Joint Budget Committee, to request transfer from the appropriation made herein for "Confiscated Funds Transfer" to the various line items contained in the operations appropriation of the Department of Arkansas State Police; and to request fund transfers from the Court Awards Fund to the Department of Arkansas State Police Fund in the same

1 amount as the appropriation transfer requested under the provisions of this 2 Further provided, the Department of Arkansas State Police is hereby 3 authorized to request a fund transfer from the Court Awards Fund to the Motor 4 Vehicle Acquisition Revolving Fund. Fund transfers to the Motor Vehicle 5 Acquisition Revolving Fund shall be reported to the Arkansas Legislative 6 Council, but do not require prior review. 7 8 The provisions of this section shall be in effect only from July 1, 2001 9 through June 30, 2003. 10 11 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. OVERTIME. 13 The Department of Arkansas State Police is hereby authorized to make overtime 14 payments from such funds and appropriations provided for overtime payments to 15 those officers or other employees that are currently assigned or may be 16 assigned by the Director of the Department of Arkansas State Police to Special 17 Law Enforcement Task Forces. All such overtime payments shall be processed 18 through the State Accounting System and shall be in addition to the Regular 19 Salaries and benefits accruing to the employee. 20 21 The provisions of this section shall be in effect only from July 1, 2001 22 through June 30, 2003. 23 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR 26 VEHICLE PURCHASE. The Department of Arkansas State Police is hereby authorized 27 to purchase motor vehicles from the appropriations authorized for Capital 28 Outlay in the State Police Operations appropriation in this Act. 29 30 The provisions of this section shall be in effect only from July 1, 2001 31 through June 30, 2003. 32 33 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MOTOR 34 35 VEHICLE REPLACEMENT. The Department of Arkansas State Police may, at its discretion, replace any of its motor vehicles that indicate an odometer 36

1 reading of less than seventy-five fifty thousand (75,000) (50,000) miles or 2 more. 3 The provisions of this section shall be in effect only from July 1, 2001 4 5 through June 30, 2003. 6 7 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 8 9 ALLOWANCE. Each telecommunications supervisor, telecommunications operator, 10 driver's license examiner, and driver's license/commercial driver's license 11 coordinator may receive up to, but shall not exceed, one thousand dollars 12 (\$1,000) per annum for uniform allowance. 13 14 The provisions of this section shall be in effect only from July 1, 2001 15 through June 30, 2003. 16 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS. 17 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FIREARMS 19 INVESTIGATIVE UNIT/FIREARMS TRACING AND IDENTIFICATION. The Department of 20 Arkansas State Police and the Arkansas State Crime Laboratory shall enter into 21 an interagency agreement for the implementation and operation of each agencies 22 respective component and functions involving a joint program regarding 23 Firearms Investigation and Firearms Tracing and Identification. The Department 24 of Arkansas State police shall be responsible for the operations of the 25 Firearms Investigative component and the Arkansas State Crime Laboratory shall 26 be responsible for the operations of the Firearms Tracing and Identification 27 component of the program. 28 29 Of the total number of positions authorized in Section 15 and of the total 30 amount appropriated by Section 16 herein, the Department of Arkansas State 31 Police shall act only as the Disbursing Officer for the Arkansas State Crime 32 Laboratory for the appropriation and funds to support two (2) Regular Salary 33 positions consisting of the "Management Project Analyst I" and "Document Examiner", and appropriation and funds totaling \$87,115 in fiscal year 1999-00 34 35 and \$55,718 in fiscal year 2000-01 that is provided for the salaries and operational support of the Firearms Tracing and Investigation portion of the 36

1 total. Further, the Arkansas State Crime Laboratory shall have full authority 2 and discretion regarding the employment and termination of the Management 3 Project Analyst I and the Document Examiner position's authorized in Section 4 15, and full authority and discretion regarding the budgeting and expenditure of that portion of the total appropriation and funds provided in Section 16 5 6 herein for the operations of the Firearms Tracing and Identification component 7 of the program. 8 9 The provisions of this section shall be in effect only from July 1, 2001 10 through June 30, 2003. 11 12 SECTION 16. SPECIAL LANGUAGE. Arkansas Code 12-8-124 is hereby repealed. 13 The Department of Arkansas State Police may, at its discretion, replace any 14 of its motor vehicles that indicate an odometer reading of less than seventy-15 five thousand (75,000) miles. 16 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UNIFORM 19 EMPLOYEE HEALTH INSURANCE PROGRAM REPORTING. The Department of Arkansas State 20 Police shall report monthly to the Governor, the Chief Fiscal Officer of the 21 State and to the Arkansas Legislative Council or Joint Budget Committee 22 regarding the activity and condition for the uniformed employee health 23 insurance plan. The report shall include, but not limited to, the beginning reserve fund balance, contributions made during the month, claims paid, and 24 the ending fund balance of the month. In the event it is determined that the 25 26 cost to adequately maintain the uniform employee health insurance plan is not feasible within the existing resources available to the department, the 84th 27 General Assembly shall study the feasibility and desirability of discontinuing 28 29 the self-insurance program and instead provide medical and hospital insurance to uniform employees through the public employees insurance program. 30 31 SECTION 18. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED 32 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all 33 appropriations as provided in this Act, the agency disbursing officer shall 34 35 monitor the level of fund balances in relation to expenditures on a monthly 36 basis. If any proposed expenditures would cause a fund balance to decline to

- 1 less than fifty percent (50%) of the balance available on July 1, 2001, the
- 2 <u>disbursing officer shall immediately notify the executive head of the agency.</u>
- 3 Prior to any obligations being made under these circumstances, the agency
- 4 head shall file written documentation with the Chief Fiscal Officer of the
- 5 State requesting approval of the expenditures. Such documentation shall
- 6 provide sufficient financial data to justify the expenditures and shall
- 7 include the following:
- 8 1) a plan that clearly indicates the specific fiscal impact of such
- 9 expenditures on the fund balance.
- 10 2) information clearly indicating and explaining what programs would be cut or
- 11 any other measures to be taken by the agency to restore the fund balance.
- 12 <u>3) the extent to which any of the planned expenditures are for one-time costs</u>
- or one-time purchase of capitalized items.
- 14 <u>4) a statement certifying that the expenditure of fund balances will not</u>
- 15 <u>jeopardize the financial health of the agency, nor result in a permanent</u>
- 16 depletion of the fund balance.
- 17 (B) The Chief Fiscal Officer of the State shall review the request and
- 18 approve or disapprove all or any part of the request, after having sought
- 19 prior review by the Legislative Council.

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- 21 SECTION 19. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 22 by this act shall be limited to the appropriation for such agency and funds
- 23 made available by law for the support of such appropriations; and the
- 24 restrictions of the State Purchasing Law, the General Accounting and Budgetary
- 25 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures
- 26 and Restrictions Act, or their successors, and other fiscal control laws of
- 27 this State, where applicable, and regulations promulgated by the Department of
- 28 Finance and Administration, as authorized by law, shall be strictly complied
- 29 with in disbursement of said funds.

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- 31 SECTION 20. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 32 that any funds disbursed under the authority of the appropriations contained
- 33 in this act shall be in compliance with the stated reasons for which this act
- 34 was adopted, as evidenced by the Agency Requests, Executive Recommendations
- 35 and Legislative Recommendations contained in the budget manuals prepared by
- 36 the Department of Finance and Administration, letters, or summarized oral

As Engrossed: H3/30/01 HB1727

1	testimony in the official minutes of the Arkansas Legislative Council or Joint
2	Budget Committee which relate to its passage and adoption.
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4	SECTION 21. EMERGENCY CLAUSE. It is found and determined by the General
5	Assembly, that the Constitution of the State of Arkansas prohibits the
6	appropriation of funds for more than a two (2) year period; that the
7	effectiveness of this Act on July 1, 2001 is essential to the operation of the
8	agency for which the appropriations in this Act are provided, and that in the
9	event of an extension of the Regular Session, the delay in the effective date
10	of this Act beyond July 1, 2001 could work irreparable harm upon the proper
11	administration and provision of essential governmental programs. Therefore, an
12	emergency is hereby declared to exist and this Act being necessary for the
13	immediate preservation of the public peace, health and safety shall be in full
14	force and effect from and after July 1, 2001.
15	/s/ Joint Budget Committee
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