Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas As Engrossed: H3/29/01 H4/5/01 A Bill 2 83rd General Assembly HOUSE BILL 1748 3 Regular Session, 2001 4 By: Joint Budget Committee 5 6 7 For An Act To Be Entitled 8 9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE TOBACCO PREVENTION AND 10 11 CESSATION PROGRAMS FOR THE DEPARTMENT OF HEALTH FOR 12 THE BIENNIAL PERIOD ENDING JUNE 30, 2003; AND FOR 13 OTHER PURPOSES. 14 15 **Subtitle** 16 AN ACT FOR THE DEPARTMENT OF HEALTH 17 18 - THE TOBACCO PREVENTION AND CESSATION 19 PROGRAMS APPROPRIATION FOR THE 2001-2003 20 BI ENNI UM. 21 22 23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 24 SECTION 1. REGULAR SALARIES - TOBACCO PREVENTION AND CESSATION PROGRAMS. 25 26 There is hereby established for the Department of Health - Tobacco Cessation 27 and Prevention Programs for the 2001-2003 biennium, the following maximum 28 number of regular employees whose salaries shall be governed by the 29 provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 30 31 Provided, however, that any position to which a specific maximum annual 32 salary is set out herein in dollars, shall be exempt from the provisions of 33 said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the 34 35 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), 36 or its successor.

JAD079

1					Maximum Annual
2				Maxi mum	Salary Rate
3	Item	Class	5	No. of	Fiscal Years
4	No.	Code	Title	Employees	2001-2002 2002-
5	<u>2003</u>				
6	(1)	6605	CHIEF PHYSICIAN SPECIALIST	1	\$154, 628
7	\$158, <i>6</i>	548			
8	(2)	361Z	MEDICAL CARE SVC ADIR	1	GRADE 24
9	(3)	B006	SR EPI DEMI OLOGI ST	1	GRADE 22
10	(4)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE 22
11	(5)	L082	NURSING SERVICES SPECIALIST	19	GRADE 21
12	(6)	R298	AGENCY PROGRAM COORDINATOR	5	GRADE 21
13	(7)	A006	ACCOUNTING SUPV I	1	GRADE 20
14	(8)	A111	ACCOUNTANT	1	GRADE 18
15	(9)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15
16	(10)	K041	EXECUTIVE SECRETARY/ADMIN SEC	1	GRADE 14
17	(11)	K153	SECRETARY II	1	GRADE 13
18		MAX.	NO. OF EMPLOYEES	34	

19 20

2122

23

SECTION 2. APPROPRIATION - TOBACCO PREVENTION AND CESSATION PROGRAMS.

There is hereby appropriated, to the Department of Health, to be payable from the Prevention and Cessation Program Account, for personal services and operating expenses of the Tobacco Prevention and Cessation Program for the biennial period ending June 30, 2003, the following:

2425

26	ITEM	FISCAL YEARS			
27	NO.		2001-2002	2002-2003	
28	(01) REGULAR SALARIES	\$	593, 433	\$ 634, 332	
29	(O2) EXTRA HELP		10, 000	50, 000	
30	(03) PERSONAL SERV MATCHING		158, 995	168, 662	
31	(O4) MAINT. & GEN. OPERATION				
32	(A) OPER. EXPENSE		217, 236	217, 236	
33	(B) CONF. & TRAVEL		30, 000	40, 000	
34	(C) PROF. FEES		1, 080, 000	1, 700, 000	
35	(D) CAP. OUTLAY		41, 500	41, 500	
36	(E) DATA PROC.		0	0	

1	(05) PREVENTI ON/CESSATI ON EXPENSES	7, 374, 365	24, 263, 722			
2	(06) PERSONAL SERVICES AND OPERATING					
3	EXPENSES FOR PUBLIC HEALTH					
4	NURSES IN SCHOOLS	1, 000, 000	1, 000, 000			
5	(07) TRANSFER TO BREAST CANCER					
6	CONTROL FUND	<u>500, 000</u>	<u>500, 000</u>			
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 11,005,529</u> <u>\$</u>	28, 615, 452			
8						
9	SECTION 3. SPECIAL LANGUAGE. NOT TO BE	INCORPORATED INTO THE	E ARKANSAS			
10	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.					
11	CARRYFORWARD. Such appropriation as is authorized in this Act which remains					
12	at the end of the first fiscal year of the biennium may be carried forward					
13	into the second fiscal year of the biennium there to be used for the same					
14	purposes.					
15						
16	SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCO	RPORATED INTO THE ARI	KANSAS CODE			
17	NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER					
18	RESTRICTIONS. The appropriations provided in this act shall not be					
19	transferred under the provisions of Arkansa	s Code 19-4-522 or tl	he provisions			
20	of Arkansas code 6-62-104, but only as prov	ided by this act.				
21						
22	SECTION 5. SPECIAL LANGUAGE. NOT TO BE I	NCORPORATED INTO THE	ARKANSAS CODE			
23	NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL	AND TEMPORARY LAW. <u>TI</u>	RANSFERS OF			
24	APPROPRIATIONS. In the event the amount of	any of the budget cla	assi fi cati ons			
25	of maintenance and general operation in thi	s act are found by th	<u>he</u>			
26	administrative head of the agency to be ina	dequate, then the age	ency head may			
27	request, upon forms provided for such purpo	se by the Chief Fisca	al Officer of			
28	the State, a modification of the amounts of	the budget classific	cation. In			
29	that event, he shall set out on the forms t	he particular classi	fications for			
30	which he is requesting an increase or decre	ase, the amounts the	reof, and his			
31	reasons therefor. In no event shall the tot	al amount of the budg	get exceed			
32	either the amount of the appropriation or t	he amount of the fund	ds available,			
33	nor shall any transfer be made from the cap	ital outlay or data p	orocessi ng			
34	subclassifications unless specific authorit	y for such transfers	is provided			
35	by law, except for transfers from capital o	utlay to data process	sing when			
36	determined by the Department of Information	Systems that data p	rocessi ng			

- 1 <u>services for a state agency can be performed on a more cost-efficient basis</u>
- 2 <u>by the Department of Information Systems than through the purchase of data</u>
- 3 processing equipment by that state agency. In considering the proposed
- 4 <u>modification as prepared and submitted by each state agency, the Chief Fiscal</u>
- 5 Officer of the State shall make such studies as he deems necessary. The Chief
- 6 Fiscal Officer of the State shall, after obtaining the approval of the
- 7 Legislative Council, approve the requested transfer if in his opinion it is
- 8 in the best interest of the state.
- 9 The General Assembly has determined that the agency in this act could be
- 10 operated more efficiently if some flexibility is given to that agency and
- 11 that flexibility is being accomplished by providing authority to transfer
- 12 <u>between certain items of appropriation made by this act. Since the General</u>
- 13 Assembly has granted the agency broad powers under the transfer of
- 14 <u>appropriations, it is both necessary and appropriate that the General</u>
- 15 Assembly maintain oversight of the utilization of the transfers by requiring
- 16 prior approval of the Legislative Council in the utilization of the transfer
- 17 <u>authority. Therefore, the requirement of approval by the Legislative Council</u>
- 18 is not a severable part of this section. If the requirement of approval by
- 19 <u>the Legislative Council is ruled unconstitutional by a court jurisdiction,</u>
- 20 this entire section is void.

21

- 22 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 24 <u>POSITIONS</u>. Nothing in this act shall be construed as a commitment of the
- 25 <u>State of Arkansas or any of its agencies or institutions to continue funding</u>
- 26 <u>any position paid from the proceeds of the Tobacco Settlement in the event</u>
- 27 that Tobacco Settlement funds are not sufficient to finance the position.

28

- 29 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 31 <u>ADVERTISING. No advertising targeting the prevention or reduction of tobacco</u>
- 32 <u>use shall include the name, voice, or likeness of any elected official or</u>
- 33 their immediate family.

34

- 35 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made 2 3 available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures 4 Law, the Revenue Stabilization Law, the Regular Salary Procedures and 5 6 Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of 7 Finance and Administration, as authorized by law, shall be strictly complied 8 9 with in disbursement of said funds. 10 11 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly 12 that any funds disbursed under the authority of the appropriations contained 13 in this act shall be in compliance with the stated reasons for which this act 14 was adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests, 15 Executive Recommendations and Legislative Recommendations contained in the 16 budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas 17 18 Legislative Council or Joint Budget Committee which relate to its passage and 19 adopti on. 20 21 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the Eighty-third General Assembly, that the Constitution of the State of Arkansas 22 prohibits the appropriation of funds for more than a two (2) year period; 23 that the effectiveness of this Act on July 1, 2001 is essential to the 24 25 operation of the agency for which the appropriations in this Act are 26 provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2001 could work 27 irreparable harm upon the proper administration and provision of essential 28 governmental programs. Therefore, an emergency is hereby declared to exist 29 30 and this Act being necessary for the immediate preservation of the public 31 peace, health and safety shall be in full force and effect from and after July 1, 2001. 32 33 /s/ Joint Budget Committee 34 35 36