

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas *As Engrossed: H3/21/01 H3/30/01 H4/3/01 H4/10/01*

2 83rd General Assembly

# A Bill

3 Regular Session, 2001

HOUSE BILL 1865

4

5 By: Joint Budget Committee

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7

8

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF  
11 CORRECTION FOR THE BIENNIAL PERIOD ENDING JUNE 30,  
12 2003; AND FOR OTHER PURPOSES.

13

14

15

## Subtitle

16

AN ACT FOR THE DEPARTMENT OF CORRECTION  
17 APPROPRIATION FOR THE 2001-2003 BIENNIUM.

18

19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the  
23 Department of Correction for the 2001-2003 biennium, the following maximum  
24 number of regular employees whose salaries shall be governed by the  
25 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
26 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
27 Provided, however, that any position to which a specific maximum annual  
28 salary is set out herein in dollars, shall be exempt from the provisions of  
29 said Uniform Classification and Compensation Act. All persons occupying  
30 positions authorized herein are hereby governed by the provisions of the  
31 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
32 or its successor.

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Maximum Annual

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Maximum Salary Rate

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Item Class

No. of

Fiscal Years

	No.	Code	Title	Employees	2001-2002	2002-2003
1						
2	(1)	9933	COR DIRECTOR	1	\$110,897	\$113,780
3	(2)		COR CHIEF DEPUTY DIR	1	\$83,216	\$85,380
4	(3)	8904	COR DEPUTY DIRECTOR	2	\$81,714	\$83,839
5	(4)	9822	COR ASST DIRECTOR	3	\$78,710	\$80,756
6	(5)	9823	CORRECTI ONAL SUPERI NTENDENT	1	\$74,472	\$76,408
7	(6)	8055	COR I NDUSTRY ADMI NI STRATOR	1	\$70,857	\$72,699
8	(7)	9935	COR FARM ADMI NI STRATOR	1	\$70,856	\$72,698
9	(8)	7353	COR MENTAL HLTH SVCS ADMR	1	\$65,010	\$66,700
10	(9)	9876	CORRECTI ON COMPLI ANCE ATTORNEY	1	\$63,525	\$65,176
11	(10)	6621	PSYCHI ATRI ST	5	\$125,528	\$128,791
12	(11)	L134	PSYCHOLOGI ST SUPERVI SOR	2	GRADE	26
13	(12)	056Z	COR HEAD FARM MANAGER I I	4	GRADE	26
14	(13)	102Z	CORRECTI ONAL WARDEN	13	GRADE	26
15	(14)	827Z	DP CENTER MANAGER	2	GRADE	26
16	(15)	L124	PSYCHOLOGI ST	7	GRADE	25
17	(16)	R170	ATTORNEY SPECI ALI ST	6	GRADE	25
18	(17)	054Z	COR HEAD FARM MANAGER I	2	GRADE	25
19	(18)	019Z	DCP ADMI N SVCS MGR	1	GRADE	25
20	(19)	115Z	COR WARDEN I	1	GRADE	24
21	(20)	962Z	CP/COR ACCOUNTI NG SUPERVI SOR	2	GRADE	24
22	(21)	044Z	COR CONSTRUCTI ON/MAI NTENANCE COORD	3	GRADE	24
23	(22)	108Z	COR MEDI CAL/DENTAL ADMR	2	GRADE	23
24	(23)	117Z	COR AGRI PRODUCTI ON SUPERVI SOR	2	GRADE	23
25	(24)	D100	DP SENI OR PROJECT LEADER	2	GRADE	23
26	(25)	N334	COR ASST TO THE DIR/PUB RELATI ONS	1	GRADE	23
27	(26)	091Z	ASST WARDEN	18	GRADE	23
28	(27)	196Z	COR BOOT CAMP ADMI NI STRATOR	1	GRADE	23
29	(28)	A032	AGENCY FI SCAL MANAGER	2	GRADE	22
30	(29)	T014	CHI EF SECURI TY OFFI CER	22	GRADE	22
31	(30)	Y026	COR CONSTRUCTI ON/MAI NT SUPV I I	16	GRADE	22
32	(31)	D106	DP OPERATI ONS MANAGER	1	GRADE	22
33	(32)	D124	LEAD PROGRAMMER/ANALYST	3	GRADE	22
34	(33)	904Z	REHAB PROGRAM ADMI NI STRATOR	6	GRADE	22
35	(34)	R033	COR I NTERNAL AFFAI RS ADMI NI STRATOR	1	GRADE	22
36	(35)	114Z	COR CLASSI FI CATI ON ADMI NI STRATOR	1	GRADE	22

1	(36)	119Z	CP/COR PERSONNEL MANAGER	1	GRADE 22
2	(37)	E010	COR TRAINING ADMINISTRATOR	1	GRADE 22
3	(38)	T072	COR INMATE TRANSPORTATION COORD	1	GRADE 22
4	(39)	T008	CP/COR OFFICER IV	39	GRADE 21
5	(40)	A008	ACCOUNTING SUPERVISOR II	5	GRADE 21
6	(41)	D123	APPLICATIONS & SYSTEMS ANALYST	3	GRADE 21
7	(42)	Y018	COR ASST HEAD FARM MANAGER	6	GRADE 21
8	(43)	Y020	COR INDUSTRY PRGM MANAGER	10	GRADE 21
9	(44)	949Z	COR INDUSTRY PRGM TRADE SPEC SUPV	3	GRADE 21
10	(45)	A251	SR AUDITOR	2	GRADE 21
11	(46)	D036	SR PROGRAMMER/ANALYST	1	GRADE 21
12	(47)	T066	WORK RELEASE CENTER SUPV II	3	GRADE 21
13	(48)	M014	ADMINISTRATOR OF CHAPLAINCY SVCS	1	GRADE 21
14	(49)	H001	COR COMMODITY & FOOD SVC ADMR	1	GRADE 21
15	(50)	L122	PSYCHOLOGICAL EXAMINER II	16	GRADE 21
16	(51)	V016	COR PROCUREMENT & PROPERTY MANAGER	1	GRADE 21
17	(52)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE 21
18	(53)	M016	SR CHAPLAIN	5	GRADE 20
19	(54)	T006	CP/COR OFFICER III	137	GRADE 20
20	(55)	M088	SOCIAL WORKER II	14	GRADE 20
21	(56)	T016	AGRI UNIT SUPERVISOR II	29	GRADE 20
22	(57)	M045	COR REHAB FACILITY SUPERVISOR	4	GRADE 20
23	(58)	A056	INTERNAL AUDITOR	2	GRADE 20
24	(59)	M115	SUBSTANCE ABUSE PROGRAM COORD	39	GRADE 20
25	(60)	R266	MANAGEMENT PROJECT ANALYST II	24	GRADE 20
26	(61)	Y125	COR CONSTRUCTION PLUMBER SUPV	3	GRADE 20
27	(62)	Y123	COR CONSTRUCTION ELECTRICAL SUPV	3	GRADE 20
28	(63)	Y127	COR CONSTRUCTION REFRIGERATION SUPV	4	GRADE 20
29	(64)	E114	STAFF DEVELOPMENT COORDINATOR	1	GRADE 20
30	(65)	E100	COR TRAINING ACADEMY SUPERVISOR	2	GRADE 20
31	(66)	L070	NURSE II	1	GRADE 20
32	(67)	E012	COR INDUSTRIAL SUPV II	35	GRADE 20
33	(68)	A186	COR BUDGET MANAGER	1	GRADE 20
34	(69)	T010	CP/COR SERGEANT	736	GRADE 19
35	(70)	M019	CHAPLAIN	15	GRADE 19
36	(71)	R030	ASST PERSONNEL MANAGER	13	GRADE 19

1	(72)	R048	BUDGET SPECIALIST	1	GRADE 19
2	(73)	M107	COR COUNSELING PROGRAM LEADER	55	GRADE 19
3	(74)	T075	RECORDS/INTAKE SUPV	4	GRADE 19
4	(75)	M114	SUBSTANCE ABUSE PROGRAM LEADER	2	GRADE 19
5	(76)	H030	CP/COR FOOD PRODUCTION MGR II	19	GRADE 19
6	(77)	T068	WORK RELEASE CENTER SUPV I	4	GRADE 19
7	(78)	R068	EEO/GRIEVANCE OFFICER	4	GRADE 19
8	(79)	R150	RESEARCH PROJECT ANALYST	1	GRADE 19
9	(80)	Q068	PUB HLTH INVESTIGATOR II	5	GRADE 19
10	(81)	R070	COR MARKETING SPECIALIST	1	GRADE 19
11	(82)	V008	BUYER III	1	GRADE 19
12	(83)	T005	CP/COR OFFICER II	1,781	GRADE 18
13	(84)	M105	CP/COR COUNSELOR	4	GRADE 18
14	(85)	Y131	CP/COR CONSTR/MAINT SUPV I	35	GRADE 18
15	(86)	A114	CP/COR BUSINESS MANAGER	14	GRADE 18
16	(87)	M096	CP/COR PROGRAM COORD	6	GRADE 18
17	(88)	V040	PURCHASE AGENT II/PURCHASE AGENT	6	GRADE 18
18	(89)	W009	CP/COR RECORDS SUPERVISOR	15	GRADE 18
19	(90)	A111	ACCOUNTANT	14	GRADE 18
20	(91)	T012	DISCIPLINARY HEARING OFFICER	8	GRADE 18
21	(92)	X450	CP/COR INTERNAL AFFAIRS INVESTGTR	10	GRADE 18
22	(93)	E072	TRAINING INSTRUCTOR	17	GRADE 18
23	(94)	M050	RECREATIONAL ACTIVITY LEADER SUPV	11	GRADE 18
24	(95)	D128	P C SUPPORT SPECIALIST	2	GRADE 18
25	(96)	E053	COR UNIT TRAINING SUPERVISOR	1	GRADE 18
26	(97)	R322	CP/COR UNIT PERS & TRNG OFFICER	2	GRADE 18
27	(98)	T062	PAROLE/PROBATION OFFICER	3	GRADE 18
28	(99)	E011	COR INDUSTRIAL SUPV	5	GRADE 18
29	(100)	R072	COR SALES REPRESENTATIVE	3	GRADE 18
30	(101)	Y005	AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE 18
31	(102)	H029	CP/COR FOOD PRODUCTION MGR I	68	GRADE 17
32	(103)	R010	ADMINISTRATIVE ASSISTANT II	7	GRADE 17
33	(104)	R321	COR GRIEVANCE OFFICER	8	GRADE 17
34	(105)	R049	CLASSIFICATION & ASSIGNMENT OFFICER	12	GRADE 17
35	(106)	M144	COR VOLUNTEER SERVICE COORDINATOR	1	GRADE 17
36	(107)	V030	INVENTORY CONTROL MANAGER	4	GRADE 17

1	(108)	R190	PERSONNEL OFFICER II	3	GRADE 17
2	(109)	L004	COR HIV/AIDS EDUCATOR	1	GRADE 17
3	(110)	E055	CP/COR UNIT TRAINER	1	GRADE 17
4	(111)	V076	COR PROPERTY OFFICER	1 2	GRADE 16
5	(112)	X318	CP/COR ADMIN REVIEW OFFICER	8	GRADE 16
6	(113)	A053	INSURANCE SPECIALIST II	1	GRADE 16
7	(114)	A108	ACCOUNTING TECHNICIAN II	33	GRADE 15
8	(115)	R009	ADMINISTRATIVE ASSISTANT I	2	GRADE 15
9	(116)	M048	RECREATIONAL ACTIVITY LEADER II	1	GRADE 15
10	(117)	A063	PAYROLL OFFICER	3	GRADE 15
11	(118)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	1	GRADE 15
12	(119)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	8	GRADE 14
13	(120)	H023	COMMISSARY MANAGER	19	GRADE 14
14	(121)	K117	MEDICAL OR LEGAL SECRETARY	1	GRADE 14
15	(122)	K153	SECRETARY II	86	GRADE 13
16	(123)	R125	PERSONNEL OFFICER	2	GRADE 13
17	(124)	A106	ACCOUNTING TECHNICIAN I	3	GRADE 12
18	(125)	K181	MAILROOM SUPERVISOR	2	GRADE 12
19	(126)	K039	DOCUMENT EXAMINER II	24	GRADE 12
20	(127)	K155	SECRETARY I	27	GRADE 11
21	(128)	V043	SHIPPING & RECEIVING CLERK	1	GRADE 11
22	(129)	K065	MAIL OFFICER	<u>1</u>	GRADE 09
23			MAX. NO. OF EMPLOYEES	3,666	

24

25 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of  
 26 Correction for the 2001-2003 biennium, the following maximum number of part-  
 27 time or temporary employees, to be known as "Extra Help", payable from funds  
 28 appropriated herein for such purposes: one hundred twenty (120) temporary or  
 29 part-time employees, when needed, at rates of pay not to exceed those  
 30 provided in the Uniform Classification and Compensation Act, or its  
 31 successor, or this act for the appropriate classification.

32

33 SECTION 3. APPROPRIATION - INMATE CARE AND CUSTODY. There is hereby  
 34 appropriated, to the Department of Correction, to be payable from the  
 35 Department of Correction Inmate Care and Custody Fund Account, for personal  
 36 services and operating expenses of the Department of Correction - Inmate Care

1 and Custody for the biennial period ending June 30, 2003, the following:

2			
3	ITEM	FISCAL YEARS	
4	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
5	(01) REGULAR SALARIES	\$ 93,276,629	\$ 97,285,307
6	(02) EXTRA HELP	90,000	90,000
7	(03) PERSONAL SERV MATCHING	29,431,890	30,082,922
8	(04) OVERTIME	550,000	550,000
9	(05) MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE	25,934,483	26,653,299
11	(B) CONF. & TRAVEL	115,324	119,924
12	(C) PROF. FEES	42,852,998	44,389,955
13	(D) CAP. OUTLAY	1,879,252	1,150,000
14	(E) DATA PROC.	814,994	831,494
15	(06) EXTRA SALARIES	13,522	13,522
16	(07) CORRECTION SCHOOL DISTRICT AID	70,448	70,448
17	(08) JAIL CONTRACTS/REIMBURSEMENT	10,319,759	11,914,718
18	(09) REGULAR SALARIES - INCENTIVE PAY	378,368	439,861
19	(10) REGULAR SALARIES - LABOR MKT. ENTRY	<u>3,911,521</u>	<u>4,013,220</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 209,639,188</u>	<u>\$ 217,604,670</u>

21

22 SECTION 4. APPROPRIATIONS - INMATE WELFARE. There is hereby appropriated,  
 23 to the Department of Correction, to be payable from cash funds as defined by  
 24 Arkansas Code 19-4-801 of the Department of Correction, for personal services  
 25 and operating expenses of the Department of Correction - Inmate Welfare for  
 26 the biennial period ending June 30, 2003, the following:

27

28	ITEM	FISCAL YEARS	
29	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
30	(01) REGULAR SALARIES	\$ 656,310	\$ 673,372
31	(02) PERSONAL SERV MATCHING	218,882	222,187
32	(03) MAINT. & GEN. OPERATION		
33	(A) OPER. EXPENSE	5,494,591	5,494,591
34	(B) CONF. & TRAVEL	0	0
35	(C) PROF. FEES	0	0
36	(D) CAP. OUTLAY	100,000	100,000

1	(E) DATA PROC.	<u>0</u>	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,469,783</u>	<u>\$ 6,490,150</u>

3

4 SECTION 5. APPROPRIATIONS - WORK RELEASE CENTER. There is hereby  
 5 appropriated, to the Department of Correction, to be payable from cash funds  
 6 as defined by Arkansas Code 19-4-801 of the Department of Correction, for  
 7 personal services and operating expenses of the Department of Correction for  
 8 the biennial period ending June 30, 2003, the following:

9

10	I T E M	F I S C A L Y E A R S	
11	<u>N O .</u>	<u>2001-2002</u>	<u>2002-2003</u>
12	(01) PERSONAL SERV MATCHING	\$ 800,000	\$ 800,000
13	(02) MAINT. & GEN. OPERATION		
14	(A) OPER. EXPENSE	2,430,230	2,430,230
15	(B) CONF. & TRAVEL	27,584	27,584
16	(C) PROF. FEES	1,000,000	1,000,000
17	(D) CAP. OUTLAY	1,500,000	1,500,000
18	(E) DATA PROC.	250,000	250,000
19	(03) DEBT SERVICE	<u>500,000</u>	<u>500,000</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,507,814</u>	<u>\$ 6,507,814</u>

21

22 SECTION 6. APPROPRIATION - PRISON INDUSTRY. There is hereby appropriated,  
 23 to the Department of Correction, to be payable from the Department of  
 24 Correction Prison Industry Fund, for personal services and operating expenses  
 25 of the Department of Correction - Prison Industry for the biennial period  
 26 ending June 30, 2003, the following:

27

28	I T E M	F I S C A L Y E A R S	
29	<u>N O .</u>	<u>2001-2002</u>	<u>2002-2003</u>
30	(01) REGULAR SALARIES	\$ 1,888,171	\$ 2,061,092
31	(02) EXTRA HELP	10,000	10,000
32	(03) PERSONAL SERV MATCHING	549,905	597,581
33	(04) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE	4,565,202	5,417,452
35	(B) CONF. & TRAVEL	17,100	32,100
36	(C) PROF. FEES	0	0

1	(D) CAP. OUTLAY	403,956	580,738
2	(E) DATA PROC.	<u>0</u>	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,434,334</u>	<u>\$ 8,698,963</u>

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5 SECTION 7. EXTRA HELP - PRISON INDUSTRY. There is hereby authorized, for

6 the Department of Correction - Prison Industry for the 2001-2003 biennium,

7 the following maximum number of part-time or temporary employees, to be known

8 as "Extra Help", payable from funds appropriated herein for such purposes:

9 twenty five (25) temporary or part-time employees, when needed, at rates of

10 pay not to exceed those provided in the Uniform Classification and

11 Compensation Act, or its successor, or this act for the appropriate

12 classification.

13

14 SECTION 8. APPROPRIATION - FARM OPERATIONS. There is hereby appropriated,

15 to the Department of Correction, to be payable from the Department of

16 Correction Farm Fund, for personal services and operating expenses of the

17 Department of Correction - Farm Operations for the biennial period ending

18 June 30, 2003, the following:

20	ITEM	FISCAL YEARS	
21	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
22	(01) REGULAR SALARIES	\$ 1,844,875	\$ 1,892,844
23	(02) EXTRA HELP	10,000	10,000
24	(03) PERSONAL SERV MATCHING	526,697	535,984
25	(04) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	6,370,276	6,370,826
27	(B) CONF. & TRAVEL	18,850	21,850
28	(C) PROF. FEES	150,000	150,000
29	(D) CAP. OUTLAY	1,747,424	1,578,000
30	(E) DATA PROC.	0	0
31	(05) PURCHASE FEEDER CATTLE FOR		
32	SLAUGHTER/BULK MEAT	<u>300,000</u>	<u>300,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$ 10,968,122</u>	<u>\$ 10,859,504</u>

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35 SECTION 9. EXTRA HELP - FARM OPERATIONS. There is hereby authorized, for

36 the Department of Correction - Farm Operations for the 2001-2003 biennium,



1 the following maximum number of part-time or temporary employees, to be known  
 2 as "Extra Help", payable from funds appropriated herein for such purposes:  
 3 twenty five (25) temporary or part-time employees, when needed, at rates of  
 4 pay not to exceed those provided in the Uniform Classification and  
 5 Compensation Act, or its successor, or this act for the appropriate  
 6 classification.

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8 SECTION 10. APPROPRIATIONS - REGIONAL FACILITIES OPERATIONS ACCOUNT.

9 There is hereby appropriated, to the Department of Correction, to be payable  
 10 from cash funds as defined by Arkansas Code 19-4-801 of the Department of  
 11 Correction, for Debt Service of the Department of Correction for the biennial  
 12 period ending June 30, 2003, the following:

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ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) DEBT SERVICE	<u>\$ 800,000</u>	<u>\$ 800,000</u>

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18 SECTION 11. APPROPRIATIONS - PRISONER HOUSING CONTRACT ACCOUNT. There is  
 19 hereby appropriated, to the Department of Correction, to be payable from cash  
 20 funds as defined by Arkansas Code 19-4-801 of the Department of Correction,  
 21 for Debt Service of the Department of Correction for the biennial period  
 22 ending June 30, 2003, the following:

23

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) DEBT SERVICE	<u>\$ 200,000</u>	<u>\$ 200,000</u>

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28 SECTION 12. APPROPRIATIONS - CONSTRUCTION FUND DEFICIENCY ACCOUNT. There  
 29 is hereby appropriated, to the Department of Correction, to be payable from  
 30 cash funds as defined by Arkansas Code 19-4-801 of the Department of  
 31 Correction, for Debt Service of the Department of Correction for the biennial  
 32 period ending June 30, 2003, the following:

33

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) DEBT SERVICE	<u>\$ 500,000</u>	<u>\$ 500,000</u>

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2 SECTION 13. APPROPRIATIONS - NON-TAX REVENUE RECEIPTS. There is hereby  
3 appropriated, to the Department of Correction, to be payable from cash funds  
4 as defined by Arkansas Code 19-4-801 of the Department of Correction, for  
5 personal services and operating expenses of the Department of Correction for  
6 the biennial period ending June 30, 2003, the following:

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8 ITEM	9 FISCAL YEARS	
	2001-2002	2002-2003
10 (01) REGULAR SALARIES	\$ 90,340	\$ 92,689
11 (02) PERSONAL SERV MATCHING	23,409	23,864
12 (03) MAINT. & GEN. OPERATION		
13 (A) OPER. EXPENSE	2,346,244	2,346,244
14 (B) CONF. & TRAVEL	20,000	20,000
15 (C) PROF. FEES	331,070	331,070
16 (D) CAP. OUTLAY	2,000,000	2,000,000
17 (E) DATA PROC.	<u>100,000</u>	<u>100,000</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$ 4,911,063</u>	<u>\$ 4,913,867</u>

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20 SECTION 14. APPROPRIATION - SUBSTANCE ABUSE TREATMENT PROGRAM-FEDERAL.  
21 There is hereby appropriated, to the Department of Correction, to be payable  
22 from the federal funds as designated by the Chief Fiscal Officer of the  
23 State, for personal services and operating expenses of the Department of  
24 Correction - Substance Abuse Treatment Program for the biennial period ending  
25 June 30, 2003, the following:

26

27 ITEM	28 FISCAL YEARS	
	2001-2002	2002-2003
29 (01) REGULAR SALARIES	\$ 493,494	\$ 506,324
30 (02) PERSONAL SERV MATCHING	148,852	151,335
31 (03) MAINT. & GEN. OPERATION		
32 (A) OPER. EXPENSE	279,500	279,500
33 (B) CONF. & TRAVEL	13,000	13,000
34 (C) PROF. FEES	196,550	198,550
35 (D) CAP. OUTLAY	20,775	20,775

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1	(E) DATA PROC.	<u>6,000</u>	<u>6,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,158,171</u>	<u>\$ 1,185,484</u>

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4 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGULAR  
 6 SALARIES - CONTINGENT POSITIONS. There is hereby established for the  
 7 Department of Correction - Contingent Positions for the ~~1999-2001~~ 2001-2003  
 8 biennium, the following maximum number of regular employees whose salaries  
 9 shall be governed by the provisions of the Uniform Classification and  
 10 Compensation Act (Arkansas Code 21-5-201 et seq.), or its successor, and all  
 11 laws amendatory thereto. Provided, however, that any position to which a  
 12 specific maximum annual salary is set out herein in dollars, shall be exempt  
 13 from the provisions of said Uniform Classification and Compensation Act. All  
 14 persons occupying positions authorized herein are hereby governed by the  
 15 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
 16 Code 21-5-101), or its successor.

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18 CONTINGENT POSITIONS - MEDICAL SERVICES

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		MAXIMUM ANNUAL					
		MAXIMUM	SALARY RATE				
		NO. OF	FISCAL YEARS				
ITEM	CLASS	NO.	EMPLOYEES	<del>1999-00</del>	<del>2001-02</del>	<del>2000-01</del>	2002-03
NO.	CODE	TITLE	EMPLOYEES	<del>1999-00</del>	<del>2001-02</del>	<del>2000-01</del>	2002-03
GENERAL ADMINISTRATIVE / NON-CLASSIFIED POSITIONS							
	(01)	COR CHIEF OF MED SVCS	1	140,291			\$144,219
	(02)	COR CHIEF OF DENTAL SVCS	1	\$128,470			\$132,068
	(03)	COR CHIEF OF PHARM SVCS	1	\$90,442			\$92,975
	(04)	COR HEALTH SVCS ADM	1	\$88,173			\$90,642
	(05)	COR ASST HEALTH SVCS ADM	3	\$76,457			\$78,597
	(06)	COR CHIEF OF NURSING SVCS	1	\$79,479			\$81,705
	(07)	COR DIR OF MED RECORDS	1	\$76,823			\$78,975
	(08)	COR UNIT/FACILITY MED MGR	<del>8</del> <u>11</u>	\$64,019			\$65,811
	(09)	COR UNIT/FACILITY MED SUPV	<del>6</del> <u>7</u>	\$48,655			\$50,018
	(10)	COR MED SVC SPEC	4 <u>8</u>	\$65,340			\$67,170

PATIENT CARE/NON-CLASSIFIED POSITIONS							
1							
2	(11)	6603	COR STAFF PHYSICIAN	<del>12</del>	<u>17</u>	\$128,470	\$132,068
3	(12)	6601	COR STAFF DENTIST	<del>12</del>	<u>15</u>	\$101,150	\$104,185
4	(13)		COR STAFF PHARM	<del>2</del>	<u>3</u>	\$88,576	\$91,056
5	(14)		COR NURSE PRAC/PHYS. ASST	<del>10</del>	<u>13</u>	\$65,340	\$67,170
6	(15)		COR HEAD NURSE- HOSPITAL	1		\$70,593	\$72,571
7	(16)		COR REGISTERED NURSE SUPV	<del>35</del>	<u>40</u>	\$67,123	\$69,002
8	(17)		COR LICENSED PRAC NURSE	<del>135</del>	<u>172</u>	\$43,555	\$44,774
9	(18)		COR LABORATORY SPECIALIST	5		\$37,466	\$38,514
10	(19)		COR RADIOLOGY SPECIALIST	5		\$36,940	\$37,974

11

PATIENT CARE - CLASSIFIED POSITIONS							
12							
13	<u>(20)</u>	L124	PSYCHOLOGIST	2			GRADE 25
14	<u>(21)</u>	L122	PSYCH. EXAMINER II	2			GRADE 21
15	<u>(22)</u>	M088	SOCIAL WORKER II	3			GRADE 20
16	<u>(23)</u>	M107	COR. COUNSELOR PRO LDR	7			GRADE 19
17	<del>(20)</del>	<del>(24)</del>	R010 ADMINSTRATIVE ASST II	4			GRADE 17
18	<del>(21)</del>	<del>(25)</del>	L026 DENTAL HYGIENIST	8			GRADE 16
19	<del>(22)</del>	<del>(26)</del>	W015 MEDICAL RECORDS TECH	24			GRADE 15
20	<del>(23)</del>	<del>(27)</del>	K041 EXECUTIVE SECRETARY	4			GRADE 14
21	<del>(24)</del>	<del>(28)</del>	K117 MEDICAL SECRETARY	15			GRADE 14
22	<del>(25)</del>	<del>(29)</del>	K155 SECRETARY I	10			GRADE 11
23	<del>(26)</del>	<del>(30)</del>	L025 DENTAL ASST	12			GRADE 11

24

CLASSIFIED NON-PATIENT CARE							
25							
26	<del>(27)</del>	<del>(31)</del>	ACCTG TECHS	3			GRADE 15
27	<del>(28)</del>	<del>(32)</del>	PAYROLL OFFICER	2			GRADE 15
28	<del>(29)</del>	<del>(33)</del>	BUYERS	2			GRADE 18
29	<del>(30)</del>	<del>(34)</del>	PURCHASING ASSISTANT	1			GRADE 15
30	<del>(31)</del>	<del>(35)</del>	ACCOUNTING TECH	1			GRADE 15
31	<del>(32)</del>	<del>(36)</del>	ACCOUNTANT	1			GRADE 18
32	<del>(33)</del>	<del>(37)</del>	PERS TRNG OFF	1			GRADE 18
33	<del>(34)</del>	<del>(38)</del>	PERS OFFICER II	1			GRADE 17
34	<del>(35)</del>	<del>(39)</del>	PAYROLL OFFICER	1			GRADE 15
35	<del>(36)</del>	<del>(40)</del>	PC SUPPORT	<u>1</u>			GRADE 18
36			MAX NUMBER CONTINGENT EMP-MED SVCS	<del>324</del>	<u>411</u>		

		CONTINGENT POSITIONS-- CORRECTI ONAL FACI LI TI ES						
		MAXI MUM ANNUAL						
		MAXI MUM		SALARY RATE				
6	ITEM	CLASS	NO. OF	FI SCAL YEARS				
7	NO.	CODE	TIT LE	EMPLOYEES	<del>1999-00</del>	2001-02	<del>2000-01</del>	2002-03
8	(01)	102Z	Corr. Warden II	2				Grade 26
9	(02)	091Z	Corr. Asst. Warden	2				Grade 23
10	(03)	T014	Chi ef Securi ty Off	2				Grade 22
11	(04)	T008	Corr. Offi cer IV	10				Grade 21
12	(05)	L122	Psych. Exami ner II	2				Grade 21
13	(06)	T006	Corr. Offi cer III	22				Grade 20
14	(07)	M088	Soci al Worker II	6				Grade 20
15	(08)	T010	Corr. Sergeant	62				Grade 19
16	(09)	M107	Corr. Couns. Prog. Ldr.	2				Grade 19
17	(10)	M086	Soci al Worker I	2				Grade 19
18	(11)	T068	Work Rel. Ctr. Supv. I	2				Grade 19
19	(12)	H030	Food Producti on Mgr.	2				Grade 19
20	(13)	M019	Chapl ain	2				Grade 19
21	(14)	M114	Subst. Abuse Prog. Ldr.	2				Grade 19
22	(15)	T005	Corr. Offi cer II	276				Grade 18
23	(16)	Y131	Const. Mai nt. Supv. I	2				Grade 18
24	(17)	R322	Personnel & Trng. Off.	2				Grade 18
25	(18)	M105	Corr. Counsel or	4				Grade 18
26	(19)	T062	Inst. Parole Offi cer	2				Grade 18
27	(20)	M050	Rec. & Acti vi ty Ldr.	2				Grade 18
28	(21)	M096	Treatment Prog. Coord.	2				Grade 18
29	(22)	T012	Di sc. Hearing Off.	2				Grade 18
30	(23)	X450	Int. Affai rs Invest.	2				Grade 18
31	(24)	A114	Busi ness Manager	2				Grade 18
32	(25)	W009	CP/COR Records Supv.	2				Grade 18
33	(26)	H029	Food Prod. Mgr. I	8				Grade 17
34	(27)	E055	Uni t Train ers	4				Grade 17
35	(28)	R049	Cl ass/Assi gn. Offi cer	2				Grade 17
36	(29)	X318	Admi n. Revi ew Offi cer	2				Grade 16

1	(30)	H023 Commissary Manager	2	Grade 14
2	(31)	K153 Secretary II	2	Grade 13
3	(32)	A106 Accounting Tech I	3	Grade 12
4	(33)	K155 Secretary I	8	Grade 11
5	(34)	K023 Clerk Typist II	<u>8</u>	Grade 10
6	Max. No. Contingent Employees			
7	-	Correctional Facilities	457	
8				
9	GRAND TOTAL CONTINGENT EMPLOYEES		<del>778</del>	<u>868</u>

10

11 The provisions of this section shall be in effect only from July 1, 2001  
 12 through June 30, 2003.

13

14 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL  
 16 SERVICES - CONTINGENCY POSITIONS. If it has been determined by the Board of  
 17 Corrections that the Department cannot continue a medical contract with a  
 18 private provider and the Board deems it necessary to utilize Department staff  
 19 to provide the required services, the Department is allowed, upon  
 20 notification of the Chief Fiscal Officer of the State and after seeking prior  
 21 review by the Arkansas Legislative Council or Joint Budget Committee, to  
 22 utilize the contingent positions for medical services contained in Section 15  
 23 of this Act and make the appropriate transfers from the Professional Fees and  
 24 Services line item contained in Section 3 of this Act to Regular Salaries,  
 25 Personal Services Matching and various Maintenance and General Operations  
 26 classifications. Further, the Department may utilize the service(s) of a  
 27 state-based or national-based Professional Recruitment Service, or network,  
 28 as may be necessary to recruit, fill, or maintain the occupancy of the  
 29 positions stated herein.

30

31 The provisions of this section shall be in effect only from July 1, 2001  
 32 through June 30, 2003.

33

34 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
 36 CORRECTIONAL FACILITY - CONTINGENCY POSITIONS. If it has been determined by

1 the Board of Corrections that the Department cannot continue a management  
2 contract with a private entity and the Board deems it necessary to utilize  
3 Department staff to provide the required services, the Department of  
4 Correction is allowed, upon notification of the Chief Fiscal Officer of the  
5 State and after seeking prior review by the Arkansas Legislative Council or  
6 Joint Budget Committee, to utilize the contingent positions for correctional  
7 facilities established in Section 15 of this Act for operating correctional  
8 facilities and may further make the appropriate transfers from the  
9 appropriation contained in Section 3 of this Act to Regular Salaries,  
10 Personal Services Matching, and various Maintenance and General Operations  
11 classifications.

12  
13 The provisions of this section shall be in effect only from July 1, 2001  
14 through June 30, 2003.

15  
16 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO  
18 EXPENDITURE. The proceeds from the sale of feeder cattle by the Department  
19 of Correction shall be deposited into the State Treasury as a refund to  
20 expenditure to the credit of the appropriation available to the Department of  
21 Correction for the "Purchase of Feeder Cattle for Slaughter/Bulk Meat".

22  
23 The provisions of this section shall be in effect only from July 1, 2001  
24 through June 30, 2003.

25  
26 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY  
28 REIMBURSEMENT RATE RESTRICTION. Notwithstanding any other provision of law or  
29 departmental commitment which may exist to the contrary, the Board of  
30 Corrections shall not increase any reimbursement rate for payments made to  
31 any county for the purpose of reimbursing the expenses of the care and  
32 custody of state inmates, without first seeking and receiving the approval of  
33 the Governor and the Chief Fiscal Officer of the State.

34  
35 The provisions of this section shall be in effect only from July 1, 2001  
36 through June 30, 2003.

1

2 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ~~EXTRA~~  
4 ~~SALARIES.~~— USE OF MAINTENANCE AND OPERATION APPROPRIATION AND SALVAGED  
5 MATERIALS CONSTRUCTION. The Department of Correction is hereby authorized to  
6 utilize Maintenance and General Operation Appropriation in conjunction with  
7 surplus and/or salvageable materials for the purpose of implementing  
8 construction projects to benefit the Department and its various programs.  
9 Before such projects may be undertaken, a Method of Finance must be submitted  
10 for prior review by the Arkansas Legislative Council or Joint Budget  
11 Committee, and review and approval by the Department of Finance and  
12 Administration and the Arkansas State Building Services.

13

14 The provisions of this section shall be in effect only from July 1, 2001  
15 through June 30, 2003.

16

17 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA  
19 SALARIES. There is hereby authorized, for the Department of Correction, for  
20 the ~~1999-01~~ 2001-03 biennium, the following increases in salaries for certain  
21 positions provided in the Regular Salary schedule in this Act, and to be in  
22 addition to the annual amounts as established by the Uniform Classification  
23 and Compensation Act, as amended, for full-time physicians who are certified  
24 by the American Specialty Boards at rates of pay not to exceed an additional  
25 \$4,500 per year. If certified in forensic psychiatry, an additional \$2,500  
26 per year will be allowed. Total extra salaries may not exceed \$7,000 per year  
27 per position. In the event the physician is not a full time employee, the  
28 amount specified herein shall be adjusted proportionately to the amount of  
29 time worked for the Department of Correction by that physician.

30

31 The provisions of this section shall be in effect only from July 1, 2001  
32 through June 30, 2003.

33

34 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY  
36 JAIL REIMBURSEMENT. In the event the Department of Correction cannot accept



1 inmates from county jails due to insufficient bed space, the Department shall  
2 reimburse the counties at a rate determined by the Board of Corrections until  
3 the appropriation provided for such purpose is exhausted. The prevailing  
4 rate of the county jail will be considered by the Board in determining the  
5 rate to be reimbursed. The appropriation provided by Item (08) of Section 3  
6 may also be used for contracts with county jails for pre-release inmates.

7  
8 The provisions of this section shall be in effect only from July 1, 2001  
9 through June 30, 2003.

10  
11 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UTILITY  
13 RATE INCREASE TRANSFER. In the event of a substantial increase in utility  
14 rates, the Department of Correction is authorized to transfer any line item  
15 appropriation in this Act to the Maintenance and Operation line item for  
16 support of the increase after receiving approval of the Chief Fiscal Officer  
17 of the State.

18  
19 The provisions of this section shall be in effect only from July 1, 2001  
20 through June 30, 2003.

21  
22 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
24 OF APPROPRIATION WITHIN CAPITAL IMPROVEMENT PROJECTS. The Department of  
25 Correction is hereby authorized to transfer appropriation between and/or  
26 among the various capital improvements/construction projects authorized by  
27 the General Assembly. Such transfers may be made only after approval by the  
28 Governor and after prior review by the Arkansas Legislative Council or Joint  
29 Budget Committee. Such authorization shall in no way mean that the total  
30 amount of funds or appropriations for capital improvement/construction  
31 projects be greater than that provided by the General Assembly for the  
32 Department of Correction.

33  
34 The provisions of this section shall be in effect only from July 1, 2001  
35 through June 30, 2003.

1 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL  
3 HEALTH SERVICES. In the event the Department determines to enter into a  
4 professional contract for mental health services, the Department may, upon  
5 approval of the Chief Fiscal Officer of the State and after prior review by  
6 the Arkansas Legislative Council or Joint Budget Committee, make appropriate  
7 transfers from regular salaries, personal services matching and various  
8 maintenance and operation classifications to the professional fees and  
9 services classification for payment of the contractual amount.

10  
11 The provisions of this section shall be in effect only from July 1, 2001  
12 through June 30, 2003.

13  
14 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL  
16 REVENUE/CASH FUNDS TRANSFER. The Department of Correction is authorized to  
17 transfer funds from various Special Revenue and Cash Funds into the Inmate  
18 Care and Custody Fund Account in order to adjust to the budget needs upon  
19 approval of the Board of Corrections and the Chief Fiscal Officer of the  
20 State.

21  
22 The provisions of this section shall be in effect only from July 1, 2001  
23 through June 30, 2003.

24  
25 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NEW  
27 FACILITIES. If it is found that contracting for the operation of new  
28 facilities is economically beneficial to the State of Arkansas, the  
29 Department of Correction may, after receiving approval of the Chief Fiscal  
30 Officer, and seeking prior review by the Arkansas Legislative Council or  
31 Joint Budget Committee, transfer from any line item appropriation contained  
32 in Section 3 of this Act into the Professional Fees and Services line item  
33 contained in Section 3 of this Act to operate new facilities opened during  
34 the biennium.

35  
36 The provisions of this section shall be in effect only from July 1, 2001

1 through June 30, 2003.

2

3 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
5 APPROPRIATION TRANSFER FOR CONSTRUCTING AND EQUIPPING. The Department of  
6 Correction is hereby authorized to transfer appropriations between any line  
7 items authorized herein but only for the purpose of financing construction or  
8 equipment for a facility of the department. Any transfers authorized by this  
9 section shall require the approval of the Chief Fiscal Officer of the State  
10 after prior review by the Legislative Council or Joint Budget Committee.

11

12 The provisions of this section shall be in effect only from July 1, 2001  
13 through June 30, 2003.

14

15 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
17 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections  
18 that a reallocation of resources within the Department of Community  
19 Correction and Department of Correction is necessary for the efficient and  
20 effective operation of the departments, the Board, with approval of the  
21 Governor and approval by the Arkansas Legislative Council or Joint Budget  
22 Committee, shall have the authority to instruct the department directors, to  
23 request from the Chief Fiscal Officer of the State, a transfer of positions,  
24 programs, funds, appropriations, and line-item appropriations within or  
25 between existing and newly created divisions, offices, sections, or units of  
26 the departments. If it is determined that the requested transfer should be  
27 made, the Chief Fiscal Officer of the State shall then initiate the necessary  
28 transfer documents to reflect the transfers upon the fiscal records of the  
29 State Treasurer, the State Auditor, the Chief Fiscal Officer of the State,  
30 and the Departments of Correction and Community Correction. Provided,  
31 however, that the Board shall be limited to submitting no more than  
32 Four requests during any fiscal year. Transfer authority for unforeseen  
33 purposes shall further be limited to no more than five percent (5%) of the  
34 total appropriation, funding, and positions specific to each agency. Other  
35 than for unforeseen purposes, transfers shall be limited to the following  
36 specific purposes:

- 1  
2 a) Payment of County Jail Reimbursement expenses;  
3 b) Costs to open and operate temporary beds;  
4 c) Payment of Debt Service;  
5 d) Payment of Overtime Expenses;  
6 e) Unanticipated increases for medical or private prison contracts;  
7 f) Construction/renovation/equipping of new beds;  
8 g) Deficits in Farm or Industry Program;  
9 h) Losses not covered by insurance proceeds;  
10 i) Costs of personnel for critical services or necessary to carry out the  
11 mission of the agency.

12

13 Determining the maximum number of employees and the maximum amount of  
14 appropriation and general revenue funding for a state agency each fiscal year  
15 is the prerogative of the General Assembly. This is usually accomplished by  
16 delineating such maximums in the appropriation act(s) for a state agency and  
17 the general revenue allocations authorized for each fund and fund account by  
18 amendment to the Revenue Stabilization Law. Further, the General Assembly  
19 has determined that the Department of Correction and the Department of  
20 Community Correction may operate more efficiently if some flexibility is  
21 provided to the Board of Corrections authorizing broad powers under the  
22 Reallocation of Resources provisions herein. Therefore, it is both necessary  
23 and appropriate that the General Assembly maintain oversight by requiring  
24 prior approval of the Legislative Council or Joint Budget Committee as  
25 provided by this section. The requirement of approval by the Legislative  
26 Council or Joint Budget Committee is not a severable part of this section.  
27 If the requirement of approval by the Legislative Council or Joint Budget  
28 Committee is ruled unconstitutional by a court jurisdiction, this entire  
29 section is void.

30

31 The provisions of this section shall be in effect only from July 1, 2001  
32 through June 30, 2003.

33

34 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HAZARDOUS  
36 DUTY PAY. The Department of Correction is hereby authorized to pay hazardous

1 duty pay to provide special compensation to eligible security personnel to  
 2 compensate for the increased risk of personal injury. The hazardous duty pay  
 3 authorized herein shall not exceed an amount equal to five and one-half  
 4 percent (5.5%) of the annual salary authorized by law to any eligible  
 5 employee and shall only be made available to the personnel occupying the  
 6 following positions.

7  
 8

9	Class Code	Title	Grade
10	T003	CP/COR Officer	16
11	H029	CP/COR Food Prod Mgr I	17
12	T005	CP/COR Officer II	18
13	H030	CP/COR Food Production Mgr II	19
14	T010	CP/COR Sergeant	19
15	T006	CP/COR Officer III	20
16	T008	CP/COR Officer IV	21
17	T014	Chief Security Officer	22

18

19 Employees assigned to these classifications may be eligible for hazardous  
 20 duty pay if the Director of the Department of Correction certifies to the  
 21 Chief Fiscal Officer that employees in these positions have been assigned  
 22 direct supervision of inmates which requires these positions to be exposed to  
 23 increased risk of personal injury.

24

25 Employees in the above classifications who are assigned to maximum security  
 26 lockup areas, i.e. administrative, segregation, punitive isolation and death  
 27 row at the maximum security unit, Varner Unit, Cummins Unit, and East  
 28 Arkansas Regional Unit, are authorized to receive the hazardous duty pay  
 29 allowance and an additional amount of maximum security incentive pay to five  
 30 and one-half percent of the annual salary authorized by law. This pay will  
 31 only be paid while the employee continues to work in the maximum security  
 32 lockup areas and pay will be discontinued should the employee terminate work  
 33 in this area.

34

35 The amounts received under the provisions of this section shall not be  
 36 considered as exceeding the maximum authorized annual salary allowance for

1 employees in receipt of such amounts. Such amounts shall be considered as  
2 Regular Salary and the Department of Finance and Administration shall adopt  
3 the necessary rules and regulations for the administration of this provision.  
4

5 Employees covered by the provisions of this Section shall be eligible for  
6 special compensation for hazardous duty and additional compensation for  
7 maximum security assignment only upon a determination by the Chief Fiscal  
8 Officer of the State that sufficient general revenues are available to  
9 sustain payment of the additional compensation levels herein authorized. It  
10 is the intent of this section that such payments shall be optional, at the  
11 discretion of the Chief Fiscal Officer of the State and the Director of the  
12 Department of Correction, dependent upon sufficient revenues and shall not be  
13 implemented using funds specifically set aside for other programs within the  
14 Department.  
15

16 The provisions of this section shall be in effect only from July 1, 2001  
17 through June 30, 2003.  
18

19 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOOD  
21 SERVICE CONTRACT. In the event the Department is able to contract with a  
22 private provider for food services at a unit(s), transfers may be made from  
23 Regular Salaries, Personal Services Matching, and Maintenance and Operations  
24 Line items to Professional Fees and Services upon approval by the Chief  
25 Fiscal Officer of the State and after receiving prior review by the  
26 Legislative Council or Joint Budget Committee.  
27

28 The provisions of this section shall be in effect only from July 1, 2001  
29 through June 30, 2003.  
30

31 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY  
33 COMPENSATION. The Department of Correction is authorized to pay employees for  
34 up to ~~twelve (12)~~ ninety-six (96) hours of unused holidays exceeding a  
35 balance in the employee's holiday account of one-hundred fifty (150) hours  
36 following the end of the calendar year. Employees terminating employment from

1 the Department of Correction will be eligible for all holiday pay accrued  
 2 during the years of service. This request is contingent on approval by the  
 3 Chief Fiscal Officer of the State after the Director of the Department of  
 4 Correction has verified that sufficient revenues are available to make such  
 5 payments to employees in the following classifications:

6  
 7 Class

8	<u>Code</u>	<u>Title</u>	<u>Grade</u>
9	T003	CP/COR Officer	<del>Grade</del> 16
10	<u>H029</u>	<u>CP/COR Food Prod Mgr I</u>	17
11	T005	CP/COR Officer II	<del>Grade</del> 18
12	<u>H030</u>	<u>CP/COR Food Prod Mgr II</u>	19
13	T010	CP/COR Sergeant	<del>Grade</del> 19
14	T006	CP/COR Officer III	<del>Grade</del> 20
15	T008	CP/COR Officer IV	<del>Grade</del> 21
16	T014	CP/COR Security Officer	<del>Grade</del> 22

17  
 18 The provisions of this section shall be in effect only from July 1, 2001  
 19 through June 30, 2003.

20  
 21 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
 23 INDEBTEDNESS REIMBURSEMENT. The Department of Correction is authorized to  
 24 transfer funds from the Farm Fund to the Prison Industry Fund as may be  
 25 necessary for reimbursement of a proportionate share of indebtedness.

26  
 27 The provisions of this section shall be in effect only from July 1, 2001  
 28 through June 30, 2003.

29  
 30 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL  
 32 SERVICES - SPECIAL PROVISIONS FOR CERTAIN CLASSIFIED POSITIONS. The following  
 33 patient care classified positions, L026 Dental Hygienist and L025 Dental  
 34 Assistant, identified within Section 15 of this Act, may upon prior approval  
 35 of the Chief Fiscal Officer of the State, be compensated at a rate up to Pay  
 36 Level IV of the respective position classification.

1  
 2 The provisions of this section shall be in effect only from July 1, 2001  
 3 through June 30, 2003.

4  
 5 SECTION 35. REGULAR SALARIES - SWACPC - DUAL DIAGNOSIS PROGRAM - FEDERAL.  
 6 There is hereby established for the Department of Community Correction -  
 7 SWACPC Dual Diagnosis Program for the 2001-03 biennium, the following maximum  
 8 number of regular employees whose salaries shall be governed by the  
 9 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
 10 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
 11 Provided, however, that any position to which a specific maximum annual  
 12 salary is set out herein in dollars, shall be exempt from the provisions of  
 13 said Uniform Classification and Compensation Act. All persons occupying  
 14 positions authorized herein are hereby governed by the provisions of the  
 15 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
 16 or its successor.

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			<i>Maximum Annual</i>		
			<i>Maximum</i>	<i>Salary Rate</i>	
			<i>No. of</i>	<i>Fiscal Years</i>	
<i>Item</i>	<i>Class</i>		<i>Emp</i>	<i>2001-2002</i>	<i>2002-2003</i>
<i>No.</i>	<i>Code</i>	<i>Title</i>	<i>loyees</i>		
22	(1)	L122 PSYCHOLOGICAL EXAMINER	1		GRADE 21
23	(2)	MO45 CLINICAL SUPERVISOR	1		GRADE 20
24	(3)	LO70 NURSE II	1		GRADE 20
25	(4)	M114 SUBSTANCE ABUSE PROGRAM LEADER	3		GRADE 19
26	(5)	T003 CORRECTIONAL OFFICER I	3		GRADE 16
27	(6)	RO09 ADMINISTRATIVE ASSISTANT I	<u>1</u>		GRADE 15
28		MAX. NO. OF EMPLOYEES	10		

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32 SECTION 36. APPROPRIATION - SWACPC - DUAL DIAGNOSIS PROGRAM - FEDERAL. There  
 33 is hereby appropriated, to the Department of Community Correction, to be  
 34 payable from the federal funds as designated by the Chief Fiscal Officer of  
 35 the State, for personal services and operating expenses of the Department of  
 36 Community Correction - SWACPC - Dual Diagnosis Program for the biennial



1 period ending June 30, 2003, the following:

3 ITEM	FISCAL YEARS	
4 NO.	2001-2002	2002-2003
5 (01) REGULAR SALARIES	\$ 71,997	\$ 71,997
6 (02) PERSONAL SERV MATCHING	35,534	35,534
7 (03) MAINT. & GEN. OPERATIONS		
8 (A) OPER. EXPENSE	1,385	1,385
9 (B) CONF. & TRAVEL	3,425	3,425
10 (C) PROF. FEES	29,318	29,318
11 (D) CAP. OUTLAY	8,730	8,730
12 (E) DATA PROC.	<u>0</u>	<u>0</u>
13 TOTAL AMOUNT APPROPRIATED	<u>\$ 150,389</u>	<u>\$ 150,389</u>

15 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. OFFENDER  
 17 MANAGEMENT INFORMATION SYSTEM MONITOR. The Executive Chief Information  
 18 Officer shall have the authority to monitor the integrated electronic  
 19 offender management information system under development by the Department of  
 20 Correction and the Department of Community Correction.

22 SECTION 38. REGULAR SALARIES - DRUG COURTS. There is hereby established  
 23 for the Department of Community Correction - Drug Courts for the 2001-03  
 24 biennium, the following maximum number of regular employees whose salaries  
 25 shall be governed by the provisions of the Uniform Classification and  
 26 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and  
 27 all laws amendatory thereto. Provided, however, that any position to which a  
 28 specific maximum annual salary is set out herein in dollars, shall be exempt  
 29 from the provisions of said Uniform Classification and Compensation Act. All  
 30 persons occupying positions authorized herein are hereby governed by the  
 31 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
 32 Code §21-5-101), or its successor.

36 Item Class	Maximum No. of	Maximum Annual Salary Rate Fiscal Years
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No.	Code	Title	Employees	2001-2002	2002-2003
(1)	M115	SUBSTANCE ABUSE PROG LEADER	9	GRADE 20	
(2)	T034	PAROLE/PROBATION OFFICERS	<u>9</u>	GRADE 20	
		MAX. NO. OF EMPLOYEES	18		

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7 SECTION 39. APPROPRIATION - DRUG COURTS. There is hereby appropriated, to  
8 the Department of Community Correction, to be payable from the Department of  
9 Community Correction Fund Account, for personal services and operating  
10 expenses of the Department of Community Correction - Drug Courts for the  
11 biennial period ending June 30, 2003, the following:

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ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 626,580	\$ 642,240
(02) PERSONAL SERV MATCHING	181,708	186,250
(03) MAINT. & GEN. OPERATIONS		
(A) OPER. EXPENSES	43,706	33,460
(B) CONF. & TRAVEL	7,110	2,370
(C) PROF. FEES	2,500	5,000
(D) CAP. OUTLAY	47,574	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 909,178</u>	<u>\$ 869,320</u>

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27 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INMATE  
29 COST STUDY.

30 (a) The Department of Correction, with the cooperation of the  
31 administrators of the several county jails, shall conduct a study of the  
32 various costs involved in the operation of county jails for the purpose of  
33 determining actual daily costs, by category of inmate, for housing state  
34 inmates in county jails and facilities operated by the department.

35 (b) The costs shall be identified individually and shall include but not  
36 be limited to the following: OFFICERS SALARIES; RESIDENT WAGES; OTHER

1 SALARIES & WAGES; 401K CONTRIBUTIONS; FICA EXPENSE; STAFF TRAINING; MEDICAL  
 2 INSURANCE ; UNEMPLOYMENT CONTRIBUTIONS; WORKERS' COMPENSATION INSURANCE;  
 3 DENTAL INSURANCE; PROPERTY INSURANCE; LIABILITY INSURANCE; TELEPHONE;  
 4 POSTAGE; GAS AND ELECTRICITY; WATER AND SEWER; REFUSE SERVICE; PEST CONTROL;  
 5 DUES, SUBSCRIPTIONS, PUBLICATIONS; PRINTING; AUDIT AND FISCAL; LEGAL;  
 6 CLERICAL; TRAVEL EXPENSES FOR MEALS, LODGING AND OTHER; EXCISE TAXES,  
 7 FRANCHISE TAXES; OTHER TAXES, FEES, PERMITS AND LICENSES; LAWSUITS/EEOC  
 8 SETTLEMENTS; MEDICAL SERVICES; OTHER SERVICES; EMPLOYEE CLOTHING; RESIDENT  
 9 CLOTHING; OFFICE SUPPLIES; MEDICAL SUPPLIES; PERSONAL SUPPLIES; LAUNDRY  
 10 SUPPLIES; FOOD SUPPLIES; FOOD SERVICE SUPPLIES; EDUCATION SUPPLIES; LAW  
 11 ENFORCEMENT SUPPLIES; RECREATIONAL SUPPLIES; JANITORIAL SUPPLIES; HOUSEHOLD  
 12 SUPPLIES; REPAIR AND MAINTENANCE SUPPLIES; MISCELLANEOUS SUPPLIES; REPAIR AND  
 13 MAINTENANCE OF VEHICLES; REPAIR AND MAINTENANCE OF OTHER EQUIPMENT; REPAIR  
 14 AND MAINTENANCE CONTRACT COSTS; LEASE EXPENSE - STRAIGHT-LINE; FURNITURE AND  
 15 EQUIPMENT RENT EXPENSE; AMORTIZED FACILITY RENT EXPENSE; GENERAL AND  
 16 ADMINISTRATIVE EXPENSE; DEPRECIATION EXPENSE;

17 (c) The study shall be completed by June 30, 2002, and reported to the  
 18 Legislative Council so that the statistics will be available to legislators  
 19 to assist them in making the necessary decisions regarding the reimbursement  
 20 rates to the various county jails during the presession budget hearings of  
 21 2002.

22  
 23 SECTION 47. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED  
 24 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all  
 25 appropriations as provided in this Act, the agency disbursing officer shall  
 26 monitor the level of fund balances in relation to expenditures on a monthly  
 27 basis. If any proposed expenditures would cause a fund balance to decline to  
 28 less than fifty percent (50%) of the balance available on July 1, 2001, the  
 29 disbursing officer shall immediately notify the executive head of the agency.  
 30 Prior to any obligations being made under these circumstances, the agency  
 31 head shall file written documentation with the Chief Fiscal Officer of the  
 32 State requesting approval of the expenditures. Such documentation shall  
 33 provide sufficient financial data to justify the expenditures and shall  
 34 include the following:  
 35 1) a plan that clearly indicates the specific fiscal impact of such  
 36 expenditures on the fund balance.

1 2) information clearly indicating and explaining what programs would be cut  
2 or any other measures to be taken by the agency to restore the fund balance.  
3 3) the extent to which any of the planned expenditures are for one-time costs  
4 or one-time purchase of capitalized items.  
5 4) a statement certifying that the expenditure of fund balances will not  
6 jeopardize the financial health of the agency, nor result in a permanent  
7 depletion of the fund balance.  
8 (B) The Chief Fiscal Officer of the State shall review the request and  
9 approve or disapprove all or any part of the request , after having sought  
10 prior review by the Legislative Council.

11  
12 SECTION 42. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
13 by this act shall be limited to the appropriation for such agency and funds  
14 made available by law for the support of such appropriations; and the  
15 restrictions of the State Purchasing Law, the General Accounting and  
16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
17 Procedures and Restrictions Act, or their successors, and other fiscal  
18 control laws of this State, where applicable, and regulations promulgated by  
19 the Department of Finance and Administration, as authorized by law, shall be  
20 strictly complied with in disbursement of said funds.

21  
22 SECTION 43. LEGISLATIVE INTENT. It is the intent of the General Assembly  
23 that any funds disbursed under the authority of the appropriations contained  
24 in this act shall be in compliance with the stated reasons for which this act  
25 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
26 and Legislative Recommendations contained in the budget manuals prepared by  
27 the Department of Finance and Administration, letters, or summarized oral  
28 testimony in the official minutes of the Arkansas Legislative Council or  
29 Joint Budget Committee which relate to its passage and adoption.

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31 SECTION 44. EMERGENCY CLAUSE. It is found and determined by the General  
32 Assembly, that the Constitution of the State of Arkansas prohibits the  
33 appropriation of funds for more than a two (2) year period; that the  
34 effectiveness of this Act on July 1, 2001 is essential to the operation of  
35 the agency for which the appropriations in this Act are provided, and that in  
36 the event of an extension of the Regular Session, the delay in the effective

1 date of this Act beyond July 1, 2001 could work irreparable harm upon the  
2 proper administration and provision of essential governmental programs.  
3 Therefore, an emergency is hereby declared to exist and this Act being  
4 necessary for the immediate preservation of the public peace, health and  
5 safety shall be in full force and effect from and after July 1, 2001.

6 */s/ Joint Budget Committee*

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