

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001
4

As Engrossed: H3/19/01 H3/29/01 H4/5/01

A Bill

HOUSE BILL 1976

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
11 WORKFORCE EDUCATION AND FOR GRANTS AND AIDS TO LOCAL
12 SCHOOL DISTRICTS AND SPECIAL PROGRAMS FOR THE
13 BIENNIAL PERIOD ENDING JUNE 30, 2003; AND FOR OTHER
14 PURPOSES.
15

Subtitle

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17
18 AN ACT FOR THE DEPARTMENT OF WORKFORCE
19 EDUCATION OPERATIONS AND GRANTS AND AIDS
20 APPROPRIATION FOR THE 2001-2003
21 BIENNIAL PERIOD.
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24 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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26 SECTION 1. REGULAR SALARIES. There is hereby established for the
27 Department of Workforce Education for the 2001-2003 biennium, the following
28 maximum number of regular employees whose salaries shall be governed by the
29 provisions of the Uniform Classification and Compensation Act (Arkansas Code
30 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
31 Provided, however, that any position to which a specific maximum annual
32 salary is set out herein in dollars, shall be exempt from the provisions of
33 said Uniform Classification and Compensation Act. All persons occupying
34 positions authorized herein are hereby governed by the provisions of the
35 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
36 or its successor.

					Maximum Annual	
				Maximum	Salary Rate	
	Item	Class		No. of	Fiscal Years	
	No.	Code	Title	Employees	2001-2002	2002-2003
6	(1)	9795	ED DIR - VOCATION TECH DIVISION	1	\$114,304	\$117,275
7	(2)	9052	ED DEP DIR CAREER & TECH EDUC	1	\$82,294	\$84,433
8	(3)	9756	DEPUTY DIR VO-TECH EDUCATION	1	\$82,293	\$84,432
9	(4)	9088	SCHOOL FOR WORK COORDINATOR	1	\$56,874	\$58,352
10	(5)	7092	DIR, GOV COMM ON ADULT LITERACY	1	\$55,763	\$57,212
11	(6)	100Z	VOC ED ASSOC DIR FOR VOC SCHOOLS	1	GRADE 26	
12	(7)	105Z	VOC ED ASSOC DIR FOR FINANCE	1	GRADE 26	
13	(8)	218Z	ED ASSOC DIR VOC SUPPORT SERVICES	1	GRADE 26	
14	(9)	A123	ED INTERNAL AUDITOR	1	GRADE 23	
15	(10)	143Z	FED SURPLUS PROPERTY MGR	1	GRADE 23	
16	(11)	837Z	ED COORD VOC INSTRUCTIONAL PROGRAMS	1	GRADE 23	
17	(12)	E102	ED CURRICULUM SUPV-VOCATIONAL	1	GRADE 23	
18	(13)	845Z	ED COORD ADULT ED PROGRAMS	1	GRADE 23	
19	(14)	840Z	ED VOC ED PROGRAM SUPPORT MGR	14	GRADE 22	
20	(15)	A047	GENERAL FINANCE COORDINATOR	1	GRADE 22	
21	(16)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE 21	
22	(17)	R290	PUBLIC SCHOOL PROGRAM ADVISOR	24	GRADE 21	
23	(18)	R137	ED INTERNAL SERVICES MANAGER	1	GRADE 21	
24	(19)	R028	ED PROGRAM ANALYST	1	GRADE 21	
25	(20)	A008	ACCOUNTING SUPERVISOR II	2	GRADE 21	
26	(21)	V080	MGR PURCHASING & PROPERTY MGT	1	GRADE 21	
27	(22)	R333	ED SUPV VOCATIONAL EQUITY PROGRAM	1	GRADE 21	
28	(23)	R310	VETERANS PROGRAM ADVISOR	1	GRADE 21	
29	(24)	V066	FED SURPLUS PROPERTY SUPERVISOR	1	GRADE 20	
30	(25)	A111	ACCOUNTANT	2	GRADE 18	
31	(26)	V034	PLANT WAREHOUSE FOREMAN	1	GRADE 18	
32	(27)	R035	ED VOC ED EXECUTIVE ASSISTANT	1	GRADE 18	
33	(28)	R010	ADMINISTRATIVE ASSISTANT II	6	GRADE 17	
34	(29)	R166	GRANTS COORDINATOR I	1	GRADE 17	
35	(30)	V018	SURPLUS PROPERTY INV CONTROL MGR	1	GRADE 17	
36	(31)	V053	SURPLUS PROPERTY AGENT	7	GRADE 16	

1	(31)	V070	FED SURPLUS PROP UTILIZATION INSP	1	GRADE 16
2	(32)	A108	ACCOUNTING TECHNICIAN II	4	GRADE 15
3	(33)	A063	PAYROLL OFFICER	1	GRADE 15
4	(34)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
5	(35)	K153	SECRETARY II	23	GRADE 13
6	(36)	A106	ACCOUNTING TECHNICIAN I	1	GRADE 12
7	(37)	K103	REPROD EQUIPMENT OPERATOR	<u>1</u>	GRADE 10
8			MAX. NO. OF EMPLOYEES	112	

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10 SECTION 2. EXTRA HELP - VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There
 11 is hereby authorized, for the Department of Workforce Education - Vocational,
 12 Technical and Adult Education for the 2001-2003 biennium, the following
 13 maximum number of part-time or temporary employees, to be known as "Extra
 14 Help", payable from funds appropriated herein for such purposes: forty seven
 15 (47) temporary or part-time employees, when needed, at rates of pay not to
 16 exceed those provided in the Uniform Classification and Compensation Act, or
 17 its successor, or this act for the appropriate classification.

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19 SECTION 3. APPROPRIATION - VOCATIONAL, TECHNICAL AND ADULT EDUCATION.
 20 There is hereby appropriated, to the Department of Workforce Education, to be
 21 payable from the Department of Workforce Education Fund Account, for personal
 22 services and operating expenses of the Department of Workforce Education -
 23 Vocational, Technical and Adult Education for the biennial period ending June
 24 30, 2003, the following:

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26	ITEM		FISCAL YEARS	
27	<u>NO.</u>		<u>2001-2002</u>	<u>2002-2003</u>
28	(01)	REGULAR SALARIES	\$ 1,972,414	\$ 2,023,697
29	(02)	EXTRA HELP	3,923	3,923
30	(03)	PERSONAL SERV MATCHING	535,360	545,559
31	(04)	MAINT. & GEN. OPERATION		
32	(A)	OPER. EXPENSE	585,890	552,893
33	(B)	CONF. & TRAVEL	43,496	43,496
34	(C)	PROF. FEES	0	0
35	(D)	CAP. OUTLAY	10,000	10,000
36	(E)	DATA PROC.	258,964	258,964

1	(05) APPRENTICESHIP PROGRAM	<u>2,318,021</u>	<u>2,328,021</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,728,068</u>	<u>\$ 5,766,553</u>

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4 SECTION 4. APPROPRIATION - ADULT BASIC EDUCATION. There is hereby
 5 appropriated, to the Department of Workforce Education, to be payable from
 6 the Department of Workforce Education Fund Account, for personal services and
 7 operating expenses of the Department of Workforce Education - Adult Basic
 8 Education for the biennial period ending June 30, 2003, the following:

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10	ITEM	FISCAL YEARS	
11	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
12	(01) REGULAR SALARIES	\$ 276,001	\$ 283,179
13	(02) PERSONAL SERV MATCHING	75,237	76,649
14	(03) MAINT. & GEN. OPERATION		
15	(A) OPER. EXPENSE	25,000	25,000
16	(B) CONF. & TRAVEL	0	0
17	(C) PROF. FEES	0	0
18	(D) CAP. OUTLAY	0	0
19	(E) DATA PROC.	<u>0</u>	<u>0</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 376,238</u>	<u>\$ 384,828</u>

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22 SECTION 5. APPROPRIATION - VO-TECH ADVISORY COUNCIL. There is hereby
 23 appropriated, to the Department of Workforce Education, to be payable from
 24 the State General Services Fund Account, for operating expenses of the
 25 Department of Workforce Education - Vo-Tech Advisory Council for the biennial
 26 period ending June 30, 2003, the following:

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28	ITEM	FISCAL YEARS	
29	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
30	(01) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE	16,550	16,550
32	(B) CONF. & TRAVEL	0	0
33	(C) PROF. FEES	0	0
34	(D) CAP. OUTLAY	0	0
35	(E) DATA PROC.	<u>0</u>	<u>0</u>
36	TOTAL AMOUNT APPROPRIATED	<u>\$ 16,550</u>	<u>\$ 16,550</u>

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SECTION 6. APPROPRIATION - ARKANSAS HIGH-TECH SCHOLARSHIP PROGRAM AWARDS.
 There is hereby appropriated, to the Department of Workforce Education, to be payable from the Department of Workforce Education Fund Account, for Scholarships of the Department of Workforce Education - Arkansas High-Tech Scholarship Program for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) SCHOLARSHIPS	\$ 9,000	\$ 9,000

SECTION 7. APPROPRIATION - FEDERAL VOCATIONAL, TECHNICAL AND ADULT EDUCATION. There is hereby appropriated, to the Department of Workforce Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Workforce Education - Federal Vocational, Technical and Adult Education for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 804,779	\$ 825,707
(02) EXTRA HELP	5,000	5,000
(03) PERSONAL SERV MATCHING	227,173	231,310
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	253,500	253,500
(B) CONF. & TRAVEL	28,500	28,500
(C) PROF. FEES	58,000	58,000
(D) CAP. OUTLAY	75,000	75,000
(E) DATA PROC.	43,436	43,436
(05) VOCATIONAL EDUCATION GRANTS	<u>13,500,000</u>	<u>13,500,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 14,995,388</u>	<u>\$ 15,020,453</u>

SECTION 8. EXTRA HELP - FEDERAL VOCATIONAL, TECHNICAL AND ADULT EDUCATION.
 There is hereby authorized, for the Department of Workforce Education - Federal Vocational, Technical and Adult Education for the 2001-2003 biennium,

1 the following maximum number of part-time or temporary employees, to be known
 2 as "Extra Help", payable from funds appropriated herein for such purposes:
 3 fifteen (15) temporary or part-time employees, when needed, at rates of pay
 4 not to exceed those provided in the Uniform Classification and Compensation
 5 Act, or its successor, or this act for the appropriate classification.

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 7 SECTION 9. APPROPRIATION - FEDERAL SURPLUS PROPERTY PROGRAM. There is
 8 hereby appropriated, to the Department of Workforce Education, to be payable
 9 from the federal funds as designated by the Chief Fiscal Officer of the
 10 State, for personal services and operating expenses of the Department of
 11 Workforce Education - Federal Surplus Property Program for the biennial
 12 period ending June 30, 2003, the following:

ITEM		FISCAL YEARS	
NO.		2001-2002	2002-2003
16	(01) REGULAR SALARIES	\$ 420,466	\$ 431,565
17	(02) EXTRA HELP	12,000	12,000
18	(03) PERSONAL SERV MATCHING	133,835	136,020
19	(04) OVERTIME	10,000	10,000
20	(05) MAINT. & GEN. OPERATION		
21	(A) OPER. EXPENSE	924,240	1,014,240
22	(B) CONF. & TRAVEL	15,000	15,000
23	(C) PROF. FEES	5,263	5,263
24	(D) CAP. OUTLAY	92,500	92,500
25	(E) DATA PROC.	<u>0</u>	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,613,304</u>	<u>\$ 1,716,586</u>

27
 28 SECTION 10. EXTRA HELP - FEDERAL SURPLUS PROPERTY PROGRAM. There is
 29 hereby authorized, for the Department of Workforce Education - Federal
 30 Surplus Property Program for the 2001-2003 biennium, the following maximum
 31 number of part-time or temporary employees, to be known as "Extra Help",
 32 payable from funds appropriated herein for such purposes: four (4) temporary
 33 or part-time employees, when needed, at rates of pay not to exceed those
 34 provided in the Uniform Classification and Compensation Act, or its
 35 successor, or this act for the appropriate classification.

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SECTION 11. APPROPRIATION - FEDERAL JTPA VOCATIONAL EDUCATION. There is hereby appropriated, to the Department of Workforce Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Workforce Education - Federal JTPA Vocational Education for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 264,719	\$ 271,603
(02) EXTRA HELP	145,000	145,000
(03) PERSONAL SERV MATCHING	86,982	88,340
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	212,000	212,000
(B) CONF. & TRAVEL	6,000	6,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(05) JTPA VOCATIONAL EDUCATION GRANTS	<u>105,000</u>	<u>105,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 819,701</u>	<u>\$ 827,943</u>

SECTION 12. EXTRA HELP - FEDERAL JTPA VOCATIONAL EDUCATION. There is hereby authorized, for the Department of Workforce Education - Federal JTPA Vocational Education for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirteen (13) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 13. APPROPRIATION - FEDERAL ADULT BASIC EDUCATION. There is hereby appropriated, to the Department of Workforce Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Workforce Education - Federal Adult Basic Education for the biennial period ending June

1 30, 2003, the following:

2 ITEM		FISCAL YEARS	
3 NO.		2001-2002	2002-2003
4 (01)	REGULAR SALARIES	\$ 120,315	\$ 123,443
5 (02)	PERSONAL SERV MATCHING	29,612	30,258
6 (03)	MAINT. & GEN. OPERATION		
7 (A)	OPER. EXPENSE	77,467	77,467
8 (B)	CONF. & TRAVEL	7,700	7,700
9 (C)	PROF. FEES	9,000	9,000
10 (D)	CAP. OUTLAY	2,500	2,500
11 (E)	DATA PROC.	0	0
12 (04)	ADULT BASIC EDUCATION GRANTS	<u>6,480,000</u>	<u>6,480,000</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,726,594</u>	<u>\$ 6,730,368</u>

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15 SECTION 14. APPROPRIATION - FEDERAL VETERAN'S APPROVING AGENCY. There is
 16 hereby appropriated, to the Department of Workforce Education, to be payable
 17 from the federal funds as designated by the Chief Fiscal Officer of the
 18 State, for personal services and operating expenses of the Department of
 19 Workforce Education - Federal Veteran's Approving Agency for the biennial
 20 period ending June 30, 2003, the following:

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22 ITEM		FISCAL YEARS	
23 NO.		2001-2002	2002-2003
24 (01)	REGULAR SALARIES	\$ 112,041	\$ 114,954
25 (02)	PERSONAL SERV MATCHING	30,974	31,549
26 (03)	MAINT. & GEN. OPERATION		
27 (A)	OPER. EXPENSE	28,146	28,146
28 (B)	CONF. & TRAVEL	5,623	5,623
29 (C)	PROF. FEES	0	0
30 (D)	CAP. OUTLAY	5,000	5,000
31 (E)	DATA PROC.	<u>0</u>	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 181,784</u>	<u>\$ 185,272</u>

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34 SECTION 15. APPROPRIATION - FEDERAL EQUIPMENT AND TRAINING. There is
 35 hereby appropriated, to the Department of Workforce Education, to be payable
 36 from the federal funds as designated by the Chief Fiscal Officer of the

1 State, for operating expenses of the Department of Workforce Education -
 2 Federal Equipment and Training for the biennial period ending June 30, 2003,
 3 the following:

5 ITEM	6 FISCAL YEARS	
6 NO.	2001-2002	2002-2003
7 (01) MAINT. & GEN. OPERATION		
8 (A) OPER. EXPENSE	1,000	1,000
9 (B) CONF. & TRAVEL	0	0
10 (C) PROF. FEES	0	0
11 (D) CAP. OUTLAY	2,500	2,500
12 (E) DATA PROC.	<u>0</u>	<u>0</u>
13 TOTAL AMOUNT APPROPRIATED	<u>\$ 3,500</u>	<u>\$ 3,500</u>

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15 SECTION 16. APPROPRIATION - CONSTRUCTION INDUSTRY CRAFT TRAINING PROGRAM.
 16 There is hereby appropriated, to the Department of Workforce Education, to be
 17 payable from the Arkansas Construction Industry Craft Training Trust Fund,
 18 for personal services and operating expenses of the Department of Workforce
 19 Education - Arkansas Construction Industry Craft Training Program for the
 20 biennial period ending June 30, 2003, the following:

21 ITEM	22 FISCAL YEARS	
22 NO.	2001-2002	2002-2003
23 (01) REGULAR SALARIES	\$ 59,492	\$ 61,039
24 (02) PERSONAL SERV MATCHING	17,654	17,959
25 (03) MAINT. & GEN. OPERATION		
26 (A) OPER. EXPENSE	12,000	12,000
27 (B) CONF. & TRAVEL	7,500	7,500
28 (C) PROF. FEES	0	0
29 (D) CAP. OUTLAY	0	0
30 (E) DATA PROC.	0	0
31 (04) GRANTS TO CONSTRUCTION CRAFT TRAINING		
32 PROGRAM	<u>400,000</u>	<u>400,000</u>
33 TOTAL AMOUNT APPROPRIATED	<u>\$ 496,646</u>	<u>\$ 498,498</u>

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35 SECTION 17. APPROPRIATIONS - ALTERNATE RETIREMENT PROGRAM - CASH. There
 36 is hereby appropriated, to the Department of Workforce Education, to be

1 payable from cash funds as defined by Arkansas Code 19-4-801 of the
 2 Department of Workforce Education, for personal services and operating
 3 expenses of the Department of Workforce Education - Alternate Retirement
 4 Program for the biennial period ending June 30, 2003, the following:

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7 ITEM	FISCAL YEARS	
8 <u>NO.</u>	2001-2002	2002-2003
9 (01) PERSONAL SERV MATCHING	\$ 110,222	\$ 110,222
10 (02) MAINT. & GEN. OPERATION		
11 (A) OPER. EXPENSE	12,300	12,300
12 (B) CONF. & TRAVEL	0	0
13 (C) PROF. FEES	0	0
14 (D) CAP. OUTLAY	0	0
15 (E) DATA PROC.	<u>0</u>	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	<u>\$ 122,522</u>	<u>\$ 122,522</u>

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18 SECTION 18. APPROPRIATION - GOVERNOR'S COMMISSION ON ADULT LITERACY. There
 19 is hereby appropriated, to the Department of Workforce Education, to be
 20 payable from the Department of Workforce Education Public School Fund
 21 Account, for personal services and operating expenses of the Department of
 22 Workforce Education - Governor's Commission on Adult Literacy for the
 23 biennial period ending June 30, 2003, the following:

24 ITEM	FISCAL YEARS	
25 <u>NO.</u>	2001-2002	2002-2003
26 (01) REGULAR SALARIES	\$ 38,023	\$ 39,012
27 (02) PERSONAL SERV MATCHING	10,458	10,653
28 (03) MAINT. & GEN. OPERATION		
29 (A) OPER. EXPENSE	52,242	52,242
30 (B) CONF. & TRAVEL	7,300	7,300
31 (C) PROF. FEES	0	0
32 (D) CAP. OUTLAY	0	0
33 (E) DATA PROC.	0	0
34 (04) GRANTS TO LITERACY COUNCILS	750,000	750,000
35 (05) RECOGNITION PROGRAM	<u>8,000</u>	<u>8,000</u>
36 TOTAL AMOUNT APPROPRIATED	<u>\$ 866,023</u>	<u>\$ 867,207</u>

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SECTION 19. APPROPRIATION – WORKFORCE GRANTS AND AIDS TO LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS. There is hereby appropriated, to the Department of Workforce Education, to be payable from the Department of Workforce Education Public School Fund Account, for grants and aids to local school districts and special programs of the Department of Workforce Education for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) ADULT BASIC & GENERAL ADULT ED	\$ 18,100,000	\$ 18,100,000
(02) CAPITAL EQUIPMENT GRANT	1,282,630	1,282,630
(03) COORD CAREER ED SERV/SPEC NEED	1,248,873	1,248,873
(04) VOCATIONAL CENTER AID	12,969,000	13,897,900
(05) VOCATIONAL START-UP	<u>2,370,000</u>	<u>2,370,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 35,970,503</u>	<u>\$ 36,899,403</u>

SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEDERAL MATCHING. The funds appropriated in Section 19 of this Act may also be used to match any available federal funds from any agency in order to provide the maximum amount of money possible for the purposes enumerated in such section.

The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CAPITAL EQUIPMENT RESTRICTIONS. The funds appropriated for "Capital Equipment" in Section 19 herein, shall be administered by the Department of Workforce Education and shall be used to provide additional assistance to local school districts to enhance and/or upgrade equipment in existing job-specific programs. Pursuant to policies and regulations which include applications, disbursement procedures, and matching requirements of the Department of Workforce Education, these funds can be used to purchase capital equipment to enhance or technically upgrade existing job-specific vocational programs.

1 Such funds shall be distributed to local school districts in such amounts, as
2 determined by the Department of Workforce Education.

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4 The provisions of this section shall be in effect only from July 1, 2001
5 through June 30, 2003.

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7 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
9 VOCATIONAL ~~CENTER~~ START-UP. The appropriations contained herein for
10 Vocational ~~Center~~ Start-Up shall be allocated in accordance with rules and
11 regulations established by the State Board of Workforce Education and Career
12 Opportunities, after the rules and regulations have undergone a prior review
13 by the Administrative Rules and Regulations Subcommittee of the Arkansas
14 Legislative Council or Joint Budget Committee.

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16 The provisions of this section shall be in effect only from July 1, 2001
17 through June 30, 2003.

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19 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
21 EDUCATIONAL TRAINING/RETRAINING. Of the funds and appropriation authorized by
22 Item (01) in Section 19 of this Act for Adult Basic and General Adult
23 Education, a sum of \$300,000 each fiscal year shall be made available to
24 eligible entities approved by the State Board of Workforce Education and
25 Career Opportunities, in order to expand the vocational education and
26 training opportunities available to area citizens in need of adult
27 educational training or retraining due to changing technology.

28
29 The provisions of this section shall be in effect only from July 1, 2001
30 through June 30, 2003.

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32 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
34 TECHNICIAN TRAINING PROGRAMS. In no event shall any monies for advanced
35 technician training programs authorized herein be distributed until the State
36 of Arkansas receives a major in-kind contribution. Further, no distribution

1 of funds for such programs shall be made until a memorandum of understanding
 2 is agreed upon by the State Board of Higher Education, the State Board of
 3 Workforce Education and Career Opportunities, and any recipients of such
 4 funds.

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6 The provisions of this section shall be in effect only from July 1, 2001
 7 through June 30, 2003.

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9 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEDERAL
 11 JTPA VOCATIONAL EDUCATION. No employee of the Department of Workforce
 12 Education, who is employed as "extra help" by the Dislocated Workers Program
 13 may receive an amount to exceed eighty-five percent (85%) of the maximum
 14 annual salary for a comparable position as authorized under Arkansas Code 21-
 15 5-201 et. seq. during any fiscal year, nor shall such employee be employed
 16 for a period of time to exceed eighteen hundred (1800) hours in any single
 17 fiscal year.

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19 The provisions of this section shall be in effect only from July 1, 2001
 20 through June 30, 2003.

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22 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 24 ADDITIONAL TEACHING LOAD. Instructional staff in a postsecondary Technical
 25 Institute/Vocational Technical School as authorized for the various technical
 26 institutes may be paid up to ~~twenty~~ thirty-five dollars (~~\$20~~ 35) per clock
 27 hour for the fiscal year ending June 30, ~~2000~~ 2002, and up to ~~twenty-five~~
 28 forty dollars (~~\$25~~ 40) per clock hour for the fiscal year ending June 30,
 29 ~~2001~~ 2003, for non-credit teaching assignments; or, up to ~~three~~ four hundred
 30 dollars (~~\$300~~ 400) per semester hour for the fiscal year ending June 30,
 31 ~~2000~~ 2002, and up to ~~three~~ four hundred seventy-five dollars (~~\$375~~ 475) per
 32 semester hour for the fiscal year ending June 30, ~~2001~~ 2003, for teaching
 33 courses beyond the defined teaching load; and the employee's maximum
 34 allowable salary may be exceeded by such amount; provided, however, that such
 35 additional teaching load may not exceed one hundred fifty (150) clock hours
 36 or nine (9) semester credit hours per school year. Further, the provisions

1 of this section shall only apply to credit and noncredit courses that are
2 funded by Private Industry.

3

4 The provisions of this section shall be in effect only from July 1, 2001
5 through June 30, 2003.

6

7 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
9 OF FUNDS. Transfer of funds between various established federal accounts for
10 educational programs financed by either or both State and Federal funds for
11 the purpose of clearing audit exceptions, adjustments in matching
12 requirements, or to provide initial program financing or existing program
13 financing pending availability of funds from the Federal Government, or for
14 the purpose of prorating direct or indirect costs are hereby authorized after
15 obtaining the approval of the Chief Fiscal Officer of the State and after
16 seeking prior review by the Arkansas Legislative Council or Joint Budget
17 Committee.

18

19 The provisions of this section shall be in effect only from July 1, 2001
20 through June 30, 2003.

21

22 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK
24 FORCE 2000 DISTRIBUTION. After the amounts to be made available to the
25 various technical institutes or comprehensive lifelong learning centers have
26 been determined as set out in Arkansas Code 26-51-205(d)(2), such documents
27 as may be necessary shall be processed so that funds may be transferred from
28 the Work Force 2000 Development Fund to the State Treasury fund or fund
29 account from which the technical institute or comprehensive lifelong learning
30 center draws its general revenue support. Such funds as may be transferred
31 shall not exceed 25.55% of the total funds available from the Work Force 2000
32 Development Fund during each fiscal year of the biennial period ending June
33 30, ~~2001~~ 2003.

34

35 In the event that a technical college, community college or educational
36 institution which receives support from the Work Force 2000 Development Fund

1 as determined by law transfers from the Arkansas Technical College and
2 Community College System for which Work Force 2000 Development Fund monies
3 are determined by law, then the actual amount of support from the Work Force
4 2000 Development Fund in the preceding fiscal year for such educational
5 institution shall be made available irrespective of any other provision of
6 law which sets out maximum levels of support from such fund.

7
8 The provisions of this section shall be in effect only from July 1, 2001
9 through June 30, 2003.

10
11 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
13 HELP RESTRICTION. No employee in a Vocational Technical Institution of the
14 Department of Workforce Education, who is employed as "Extra Help" may
15 receive an amount to exceed eighty-five percent (85%) of the maximum annual
16 salary for a comparable position as authorized under Arkansas Code 21-5-201
17 et seq. during any fiscal year, nor shall such employee be employed for a
18 period of time to exceed eighteen hundred (1800) hours in any single fiscal
19 year.

20
21 The provisions of this section shall be in effect only from July 1, 2001
22 through June 30, 2003.

23
24 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
26 TECHNICIAN POSITIONS. The positions of Vo-Tech Technician II and of Vo-Tech
27 Technician I, as authorized to the various technical institutes may be
28 utilized only in the event that high technology programs are approved by the
29 State Board of Workforce Education and Career Opportunities which require
30 instructors who cannot be employed at the rates of pay approved for other
31 vocational technical instructors. Such positions shall be restricted to use
32 in high technology or critical skills area programs as defined by rules and
33 regulations promulgated by the State Board.

34
35 The provisions of this section shall be in effect only from July 1, 2001
36 through June 30, 2003.

1
2 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PERSONNEL
4 TRANSFER PROVISION. Any positions with supporting appropriation as
5 authorized in Section 1 of this Act may be transferred to a technical
6 institute as needed. Any positions with supporting appropriation as
7 authorized in the various acts of the Technical Institutes may be transferred
8 to the Department of Workforce Education as needed. Provided, however, the
9 maximum amount of positions or appropriations transferred shall be limited to
10 ten percent (10%) of the total number of authorized positions and supporting
11 appropriation for any one vocational -technical institution. The transfer of
12 any position and supporting appropriation must be requested by the Director,
13 Department of Workforce Education, and any such transfer will require prior
14 approval of the Governor and the Chief Fiscal Officer of the State. In no
15 event shall this language be used to increase the Central Office
16 Administration, unless the Governor determines that sufficient savings are to
17 be effected in overall administration of the vocational programs of the State
18 of Arkansas to justify said transfer.

19
20 The provisions of this section shall be in effect only from July 1, 2001
21 through June 30, 2003.

22
23 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADULT
25 EDUCATION DISTRIBUTION. All funds that become available for Adult Education
26 shall first be distributed to those administrative units determined to be
27 operating efficient and effective adult education programs, under criteria
28 established by the State Board of Workforce Education and Career
29 Opportunities and shall be at the same level as expended by each unit in the
30 base level year (hereafter referred to as base funding). The criteria shall
31 include the relative efficiency of administration of the program in the
32 counties served. For the purposes of this Section, the term "literacy rate"
33 shall be determined by the number of adults completing less than the twelfth
34 grade as reported by the most recent decennial federal census. Except for
35 special projects, 50% of the remaining monies shall be distributed based upon
36 the literacy rate per county and 50% shall be distributed on the basis of the

1 performance outcomes for the previous year, as established by the State Board
2 of Workforce Education and Career Opportunities. Of the funds distributed
3 based on literacy rate, no administrative unit shall receive funds for any
4 county served above that county's literacy rate cap except for base funds
5 received by efficient and effective units. Local administrative costs shall
6 not exceed 10% of the total allocation. Unallocated funds will be
7 redistributed based upon need as determined by the State Board of Workforce
8 Education and Career Opportunities. Further, the State Board of Workforce
9 Education and Career Opportunities shall give first consideration and
10 priority in the distribution of monies set aside for special projects to
11 counties receiving less funding by the formula.

12

13 The provisions of this section shall be in effect only from July 1, 2001
14 through June 30, 2003.

15

16 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY
18 ADJUSTMENT. In the event that any postsecondary vocational institution
19 merges with a contiguous community college, the director of the vocational
20 institute shall become eligible for a \$10,000 increase in annual salary and
21 the assistant director shall become eligible for a \$5,000 increase in annual
22 salary following such a merger.

23

24 The provisions of this section shall be in effect only from July 1, 2001
25 through June 30, 2003.

26

27 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
29 APPROPRIATIONS CARRYOVER PROVISION. An appropriation received by the various
30 technical institutes or comprehensive lifelong learning centers to support
31 funds received from the Workforce 2000 Development Fund and which remains at
32 the end of any fiscal year shall carry forward into the next fiscal year.

33

34 The provisions of this section shall be in effect only from July 1, 2001
35 through June 30, 2003.

36

1 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
3 VOCATIONAL START-UP. Funds received by the Department for Vocational Start-
4 Up may be allocated in a manner consistent with the rules and regulations
5 established to enhance and/or upgrade equipment in existing vocational
6 educational programs.

7
8 The provisions of this section shall be in effect only from July 1, 2001
9 through June 30, 2003.

10
11 SECTION 36. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
12 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
13 appropriations as provided in this Act, the agency disbursing officer shall
14 monitor the level of fund balances in relation to expenditures on a monthly
15 basis. If any proposed expenditures would cause a fund balance to decline to
16 less than fifty percent (50%) of the balance available on July 1, 2001, the
17 disbursing officer shall immediately notify the executive head of the agency.
18 Prior to any obligations being made under these circumstances, the agency
19 head shall file written documentation with the Chief Fiscal Officer of the
20 State requesting approval of the expenditures. Such documentation shall
21 provide sufficient financial data to justify the expenditures and shall
22 include the following:

- 23 1) a plan that clearly indicates the specific fiscal impact of such
24 expenditures on the fund balance.
25 2) information clearly indicating and explaining what programs would be cut
26 or any other measures to be taken by the agency to restore the fund balance.
27 3) the extent to which any of the planned expenditures are for one-time costs
28 or one-time purchase of capitalized items.
29 4) a statement certifying that the expenditure of fund balances will not
30 jeopardize the financial health of the agency, nor result in a permanent
31 depletion of the fund balance.

32 (B) The Chief Fiscal Officer of the State shall review the request and
33 approve or disapprove all or any part of the request, after having sought
34 prior review by the Legislative Council.

35
36 SECTION 37. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized

1 by this act shall be limited to the appropriation for such agency and funds
2 made available by law for the support of such appropriations; and the
3 restrictions of the State Purchasing Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, or their successors, and other fiscal
6 control laws of this State, where applicable, and regulations promulgated by
7 the Department of Finance and Administration, as authorized by law, shall be
8 strictly complied with in disbursement of said funds.

9
10 SECTION 38. LEGISLATIVE INTENT. It is the intent of the General Assembly
11 that any funds disbursed under the authority of the appropriations contained
12 in this act shall be in compliance with the stated reasons for which this act
13 was adopted, as evidenced by the Agency Requests, Executive Recommendations
14 and Legislative Recommendations contained in the budget manuals prepared by
15 the Department of Finance and Administration, letters, or summarized oral
16 testimony in the official minutes of the Arkansas Legislative Council or
17 Joint Budget Committee which relate to its passage and adoption.

18
19 SECTION 39. EMERGENCY CLAUSE. It is found and determined by the General
20 Assembly, that the Constitution of the State of Arkansas prohibits the
21 appropriation of funds for more than a two (2) year period; that the
22 effectiveness of this Act on July 1, 2001 is essential to the operation of
23 the agency for which the appropriations in this Act are provided, and that in
24 the event of an extension of the Regular Session, the delay in the effective
25 date of this Act beyond July 1, 2001 could work irreparable harm upon the
26 proper administration and provision of essential governmental programs.
27 Therefore, an emergency is hereby declared to exist and this Act being
28 necessary for the immediate preservation of the public peace, health and
29 safety shall be in full force and effect from and after July 1, 2001.

30
31 */s/ Joint Budget Committee*
32
33
34
35
36