

**Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.**

1 State of Arkansas  
2 83rd General Assembly  
3 Regular Session, 2001  
4

*As Engrossed: H3/2/01 S3/15/01*

# A Bill

HOUSE BILL 1977

5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF ARKANSAS  
11 HERITAGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003;  
12 AND FOR OTHER PURPOSES.  
13  
14

## Subtitle

15 AN ACT FOR THE DEPARTMENT OF ARKANSAS  
16 HERITAGE APPROPRIATION FOR THE 2001-2003  
17 BIENNIAL PERIOD.  
18  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES – *DEPARTMENT OF ARKANSAS HERITAGE*. There is  
24 hereby established for the Department of Arkansas Heritage for the 2001-2003  
25 biennium, the following maximum number of regular employees whose salaries  
26 shall be governed by the provisions of the Uniform Classification and  
27 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all  
28 laws amendatory thereto. Provided, however, that any position to which a  
29 specific maximum annual salary is set out herein in dollars, shall be exempt  
30 from the provisions of said Uniform Classification and Compensation Act. All  
31 persons occupying positions authorized herein are hereby governed by the  
32 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
33 Code §21-5-101), or its successor.  
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35  
36  
Maximum Annual  
Maximum Salary Rate

1	Item Class			No. of Empl oyees	Fi scal Years	
	2	No. Code	Ti tle		2001-2002	2002-2003
3	(1)	9971	DAH DI RECTOR	1	\$74, 655	\$76, 596
4	(2)	9968	DAH ASSI STANT DI RECTOR	2	\$67, 036	\$68, 778
5	(3)	534Z	DAH ARTS & HUMANI TIES DI RECTOR	1	GRADE 24	
6	(4)	819Z	DAH HI ST PRESERVATION DI RECTOR	1	GRADE 24	
7	(5)	535Z	DAH COMMEMORATIVE COMM DIR	1	GRADE 24	
8	(6)	533Z	DAH NATURAL HERI TAGE COMM DIR	1	GRADE 24	
9	(7)	537Z	DAH TERRI TORIAL RESTORATION DIR	1	GRADE 24	
10	(8)	500Z	DAH DIR OF DELTA CULTURAL CENTER	1	GRADE 24	
11	(9)	N330	LI CENSED ARCHI TECT	1	GRADE 23	
12	(10)	A032	AGENCY FI SCAL MANAGER	1	GRADE 22	
13	(11)	D066	SYSTEMS COORDI NATION ANALYST II	1	GRADE 22	
14	(12)	R129	DAH ASST DIR ARTS & HUMANI TIES	1	GRADE 22	
15	(13)	R077	DAH HI ST PRESERVATION ASST DIR	1	GRADE 22	
16	(14)	R185	DAH MUSEUM ASSI STANT DI RECTOR	3	GRADE 22	
17	(15)	B102	NATURAL AREA CHI EF PLANNER	2	GRADE 22	
18	(16)	A008	ACCOUNTING SUPERVI SOR II	2	GRADE 21	
19	(17)	V080	MGR PURCHASI NG & PROPERTY MGT	1	GRADE 21	
20	(18)	N293	DEVELOPMENT SPECI ALI ST	9	GRADE 21	
21	(19)	R298	AGENCY PROGRAM COORDI NATOR	6	GRADE 21	
22	(20)	Y011	DAH MANAGER OF HI STORI C PROPERTIES	2	GRADE 21	
23	(21)	N312	MUSEUM ARCHI VI ST CONSERVATOR	1	GRADE 21	
24	(22)	D121	USER SUPPORT ANALYST	2	GRADE 20	
25	(23)	R266	MANAGEMENT PROJECT ANALYST II	10	GRADE 20	
26	(24)	B101	FI EL D ECOLOGI ST II	4	GRADE 20	
27	(25)	N372	ARCHEOLOGI ST	1	GRADE 20	
28	(26)	N370	ARCHI TECTURAL HI STORI AN	1	GRADE 20	
29	(27)	N318	CURATOR	2	GRADE 20	
30	(28)	R030	ASST PERSONNEL MANAGER	1	GRADE 19	
31	(29)	N294	MUSEUM PROGRAMS SPECI ALI ST	3	GRADE 19	
32	(30)	R168	GRANTS COORDI NATOR II	2	GRADE 19	
33	(31)	N368	HI STORI AN	3	GRADE 19	
34	(32)	P312	FACI LI TY MANAGER IV	1	GRADE 19	
35	(33)	M097	VOLUNTEER PROGRAM DEVELOPER II	1	GRADE 19	
36	(34)	A111	ACCOUNTANT	3	GRADE 18	

1	(35)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18
2	(36)	N360	PUBLIC AFFAIRS SPECIALIST	2	GRADE 18
3	(37)	N288	HISTORICAL RESEARCHER	2	GRADE 18
4	(38)	N314	MUSEUM INTERPRETIVE SPECIALIST	3	GRADE 18
5	(39)	W030	RECORDS MANAGEMENT ANALYST II	2	GRADE 18
6	(40)	R010	ADMINISTRATIVE ASSISTANT II	7	GRADE 17
7	(41)	R190	PERSONNEL OFFICER II	1	GRADE 17
8	(42)	G161	GENERAL MAINTENANCE REPAIRMAN	2	GRADE 17
9	(43)	N299	MUSEUM REGISTRAR	1	GRADE 17
10	(44)	T049	SECURITY OFFICER SUPERVISOR	1	GRADE 17
11	(45)	P310	FACILITY MANAGER III	3	GRADE 16
12	(46)	A063	PAYROLL OFFICER	1	GRADE 15
13	(47)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15
14	(48)	R148	RESEARCH ASSISTANT	2	GRADE 15
15	(49)	N316	MUSEUM PROGRAM ASSISTANT	3	GRADE 15
16	(50)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	2	GRADE 14
17	(51)	K153	SECRETARY II	5	GRADE 13
18	(52)	T045	SECURITY OFFICER II	1	GRADE 12
19	(53)	N308	MUSEUM GUIDE II	3	GRADE 11
20	(54)	T043	SECURITY OFFICER I	1	GRADE 11
21	(55)	G109	BLDG/EQUIP MAINT REPAIRMAN II	1	GRADE 08
22	(56)	G177	MAINTENANCE WORKER SUPERVISOR	1	GRADE 07
23	(57)	G175	MAINTENANCE WORKER II	1	GRADE 05
24	(58)	G075	HOUSEKEEPER	1	GRADE 04
25	(59)	T061	WATCHMAN	<u>1</u>	GRADE 03
26			MAX. NO. OF EMPLOYEES	123	

27

28 SECTION 2. EXTRA HELP – *DEPARTMENT OF ARKANSAS HERITAGE*. There is hereby  
 29 authorized, for the Department of Arkansas Heritage for the 2001-2003  
 30 biennium, the following maximum number of part-time or temporary employees, to  
 31 be known as "Extra Help", payable from funds appropriated herein for such  
 32 purposes: seventy-seven (77) temporary or part-time employees, when needed, at  
 33 rates of pay not to exceed those provided in the Uniform Classification and  
 34 Compensation Act, or its successor, or this act for the appropriate  
 35 classification.

36

SECTION 3. APPROPRIATION - DIRECTOR'S OFFICE. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 687,655	\$ 705,533
(02) EXTRA HELP	6,000	6,000
(03) PERSONAL SERV MATCHING	184,137	187,372
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	140,784	140,784
(B) CONF. & TRAVEL	6,500	6,500
(C) PROF. FEES	4,250	4,250
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	2,286	2,286
(05) GRANTS/AIDS FOR THE ARKANSAS HISTORICAL QUARTERLY	<u>5,000</u>	<u>5,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,036,612</u>	<u>\$ 1,057,725</u>

SECTION 4. APPROPRIATION - PUBLICATIONS. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the Publication Development and Resale Revolving Fund, for publications of the Department of Arkansas Heritage of the Department of Arkansas Heritage - Central Administration for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) DEVELOPMENT AND/OR PURCHASE OF PUBLICATIONS FOR RESALE	<u>\$ 45,000</u>	<u>\$ 45,000</u>

SECTION 5. APPROPRIATION - CONSERVATION TAX. There is hereby appropriated, to the Department of Arkansas Heritage, to be payable from the Arkansas Department of Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - Central Administration for

1 the biennial period ending June 30, 2003, the following:

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3 ITEM		FISCAL YEARS	
4 NO.		2001-2002	2002-2003
5 (01)	REGULAR SALARIES	\$ 305,058	\$ 312,989
6 (02)	EXTRA HELP	329,964	330,229
7 (03)	PERSONAL SERV MATCHING	110,063	111,517
8 (04)	MAINT. & GEN. OPERATION		
9 (A)	OPER. EXPENSE	1,192,980	1,185,880
10 (B)	CONF. & TRAVEL	104,500	102,500
11 (C)	PROF. FEES	1,736,500	2,042,400
12 (D)	CAP. OUTLAY	580,750	280,770
13 (E)	DATA PROC.	0	0
14 (05)	GRANTS/AIDS - HERITAGE PROGRAMS	735,729	750,729
15 (06)	SPECIAL MAINTENANCE	700,000	700,000
16 (07)	DAH-MUSEUM/FACILITY CONSTRUCTION	<u>1,000,000</u>	<u>1,000,000</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,795,544</u>	<u>\$ 6,817,014</u>

18

19 SECTION 6. APPROPRIATION - DELTA CULTURAL CENTER - STATE. There is hereby  
 20 appropriated, to the Department of Arkansas Heritage - Delta Cultural Center,  
 21 to be payable from the Department of Arkansas Heritage Fund Account, for  
 22 personal services and operating expenses of the Department of Arkansas  
 23 Heritage - Delta Cultural Center for the biennial period ending June 30, 2003,  
 24 the following:

25

26 ITEM		FISCAL YEARS	
27 NO.		2001-2002	2002-2003
28 (01)	REGULAR SALARIES	\$ 282,433	\$ 289,776
29 (02)	EXTRA HELP	18,500	18,500
30 (03)	PERSONAL SERV MATCHING	84,236	85,540
31 (04)	MAINT. & GEN. OPERATION		
32 (A)	OPER. EXPENSE	61,217	61,217
33 (B)	CONF. & TRAVEL	1,000	1,000
34 (C)	PROF. FEES	0	0
35 (D)	CAP. OUTLAY	0	0
36 (E)	DATA PROC.	<u>0</u>	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$ 447,386 \$ 456,033

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3 SECTION 7. APPROPRIATIONS - DELTA CULTURAL CENTER - CASH. There is hereby  
 4 appropriated, to the Department of Arkansas Heritage - Delta Cultural Center,  
 5 to be payable from cash funds as defined by Arkansas Code 19-4-801 of the  
 6 Department of Arkansas Heritage, for personal services and operating expenses  
 7 of the Department of Arkansas Heritage - Delta Cultural Center for the  
 8 biennial period ending June 30, 2003, the following:

9

ITEM		FISCAL YEARS	
NO.		2001-2002	2002-2003
12	(01) EXTRA HELP	\$ 1,000	\$ 1,000
13	(02) PERSONAL SERV MATCHING	77	77
14	(03) MAINT. & GEN. OPERATION		
15	(A) OPER. EXPENSE	7,558	7,558
16	(B) CONF. & TRAVEL	0	0
17	(C) PROF. FEES	74,627	74,627
18	(D) CAP. OUTLAY	0	0
19	(E) DATA PROC.	0	0
20	(04) RESALE	<u>18,000</u>	<u>18,000</u>
21	TOTAL AMOUNT APPROPRIATED	\$ <u>101,262</u>	\$ <u>101,262</u>

22

23 SECTION 8. APPROPRIATION - ARTS AND HUMANITIES - STATE. There is hereby  
 24 appropriated, to the Department of Arkansas Heritage - Arts Council, to be  
 25 payable from the Department of Arkansas Heritage Fund Account, for personal  
 26 services and operating expenses of the Department of Arkansas Heritage - Arts  
 27 Council for the biennial period ending June 30, 2003, the following:

28

ITEM		FISCAL YEARS	
NO.		2001-2002	2002-2003
31	(01) REGULAR SALARIES	\$ 287,556	\$ 295,002
32	(02) EXTRA HELP	2,275	2,275
33	(03) PERSONAL SERV MATCHING	74,791	76,130
34	(04) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSE	88,770	88,770
36	(B) CONF. & TRAVEL	5,095	5,095

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	0	0
4	(05) GRANTS/AIDS - ARTS PROGRAMS	<u>841,761</u>	<u>841,761</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,300,248</u>	<u>\$ 1,309,033</u>

6  
 7 SECTION 9. APPROPRIATION - ARTS AND HUMANITIES - FEDERAL. There is hereby  
 8 appropriated, to the Department of Arkansas Heritage - Arts Council, to be  
 9 payable from the federal funds as designated by the Chief Fiscal Officer of  
 10 the State, for personal services and operating expenses of the Department of  
 11 Arkansas Heritage - Arts Council for the biennial period ending June 30, 2003,  
 12 the following:

14	ITEM	FISCAL YEARS	
15	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
16	(01) REGULAR SALARIES	\$ 55,117	\$ 56,550
17	(02) EXTRA HELP	7,000	7,000
18	(03) PERSONAL SERV MATCHING	16,223	16,479
19	(04) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	88,226	88,226
21	(B) CONF. & TRAVEL	10,500	10,500
22	(C) PROF. FEES	7,970	7,970
23	(D) CAP. OUTLAY	10,000	10,000
24	(E) DATA PROC.	0	0
25	(05) GRANTS/AIDS - ARTS PROGRAMS	<u>317,550</u>	<u>317,550</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 512,586</u>	<u>\$ 514,275</u>

27  
 28 SECTION 10. APPROPRIATIONS - ARTS AND HUMANITIES - CONFERENCES - CASH.  
 29 There is hereby appropriated, to the Department of Arkansas Heritage - Arts  
 30 Council, to be payable from cash funds as defined by Arkansas Code 19-4-801 of  
 31 the Department of Arkansas Heritage, for operating expenses and grants of the  
 32 Department of Arkansas Heritage - Arts Council - Arts and Humanities -  
 33 Conferences for the biennial period ending June 30, 2003, the following:

35	ITEM	FISCAL YEARS	
36	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>

1	(01) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	32,803	32,803
3	(B) CONF. & TRAVEL	13,350	13,350
4	(C) PROF. FEES	3,000	3,000
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	0	0
7	(02) GRANTS/AIDS BY THE ARTS COUNCIL	<u>150,000</u>	<u>150,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 199,153</u>	<u>\$ 199,153</u>

9

10 SECTION 11. APPROPRIATION - OLD STATE HOUSE - STATE. There is hereby

11 appropriated, to the Department of Arkansas Heritage - Old State House, to be

12 payable from the Department of Arkansas Heritage Fund Account, for personal

13 services and operating expenses of the Department of Arkansas Heritage - Old

14 State House for the biennial period ending June 30, 2003, the following:

16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
18	(01) REGULAR SALARIES	\$ 610,732	\$ 626,642
19	(02) EXTRA HELP	54,468	54,468
20	(03) PERSONAL SERV MATCHING	177,557	180,356
21	(04) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE	199,132	199,132
23	(B) CONF. & TRAVEL	1,751	1,751
24	(C) PROF. FEES	250	250
25	(D) CAP. OUTLAY	0	0
26	(E) DATA PROC.	<u>0</u>	<u>0</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,043,890</u>	<u>\$ 1,062,599</u>

28

29 SECTION 12. APPROPRIATIONS - OLD STATE HOUSE - CASH. There is hereby

30 appropriated, to the Department of Arkansas Heritage - Old State House, to be

31 payable from cash funds as defined by Arkansas Code 19-4-801 of the Department

32 of Arkansas Heritage, for personal services and operating expenses of the

33 Department of Arkansas Heritage - Old State House for the biennial period

34 ending June 30, 2003, the following:

35

36 ITEM FISCAL YEARS



NO.		2001-2002	2002-2003
(01)	EXTRA HELP	\$ 20,430	\$ 20,430
(02)	PERSONAL SERV MATCHING	1,563	1,563
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	109,895	109,895
(B)	CONF. & TRAVEL	500	500
(C)	PROF. FEES	12,225	12,225
(D)	CAP. OUTLAY	0	0
(E)	DATA PROC.	0	0
(04)	INVESTMENTS	5,000	5,000
(05)	RESALE	<u>60,000</u>	<u>60,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 209,613</u>	<u>\$ 209,613</u>

SECTION 13. APPROPRIATION - HISTORIC PRESERVATION - STATE. There is hereby appropriated, to the Department of Arkansas Heritage - Historic Preservation, to be payable from the Department of Arkansas Heritage Fund Account, for personal services and operating expenses of the Department of Arkansas Heritage - Historic Preservation for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS		
	2001-2002	2002-2003	
(01)	REGULAR SALARIES	\$ 36,957	\$ 37,918
(02)	EXTRA HELP	5,687	5,687
(03)	PERSONAL SERV MATCHING	9,944	10,114
(04)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	21,370	21,370
(B)	CONF. & TRAVEL	2,400	2,400
(C)	PROF. FEES	0	0
(D)	CAP. OUTLAY	0	0
(E)	DATA PROC.	0	0
(05)	GRANTS/AIDS FOR HISTORIC PRESERVATION	<u>17,510</u>	<u>17,510</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 93,868</u>	<u>\$ 94,999</u>

SECTION 14. APPROPRIATION - HISTORIC PRESERVATION - FEDERAL. There is hereby appropriated, to the Department of Arkansas Heritage - Historic

1 Preservation, to be payable from the federal funds as designated by the Chief  
 2 Fiscal Officer of the State, for personal services and operating expenses of  
 3 the Department of Arkansas Heritage - Historic Preservation for the biennial  
 4 period ending June 30, 2003, the following:

5

6 ITEM		7 FISCAL YEARS	
8 NO.		2001-2002	2002-2003
9 (01)	REGULAR SALARIES	\$ 587,148	\$ 602,413
10 (02)	EXTRA HELP	17,044	17,053
11 (03)	PERSONAL SERV MATCHING	156,091	158,807
12 (04)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	155,394	155,394
13	(B) CONF. & TRAVEL	30,046	30,046
14	(C) PROF. FEES	74,000	74,000
15	(D) CAP. OUTLAY	28,000	40,380
16	(E) DATA PROC.	0	0
17 (05)	GRANTS/AIDS FOR HISTORIC PRESERVATION	<u>209,100</u>	<u>209,100</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,256,823</u>	<u>\$ 1,287,193</u>

19

20 SECTION 15. APPROPRIATIONS - HISTORIC PRESERVATION - CASH. There is hereby  
 21 appropriated, to the Department of Arkansas Heritage - Historic Preservation,  
 22 to be payable from cash funds as defined by Arkansas Code 19-4-801 of the  
 23 Department of Arkansas Heritage, for personal services and operating expenses  
 24 of the Department of Arkansas Heritage - Historic Preservation - Cash for the  
 25 biennial period ending June 30, 2003, the following:

26

27 ITEM		28 FISCAL YEARS	
NO.		2001-2002	2002-2003
29 (01)	EXTRA HELP	\$ 8,900	\$ 8,900
30 (02)	PERSONAL SERV MATCHING	681	681
31 (03)	MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	2,888	2,888
33	(B) CONF. & TRAVEL	2,000	2,000
34	(C) PROF. FEES	4,790	4,790
35	(D) CAP. OUTLAY	0	0
36	(E) DATA PROC.	<u>0</u>	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$ 19,259 \$ 19,259

2

3 SECTION 16. APPROPRIATION - NATURAL HERITAGE COMMISSION - STATE. There is  
 4 hereby appropriated, to the Department of Arkansas Heritage - Natural Heritage  
 5 Commission, to be payable from the Department of Arkansas Heritage Fund  
 6 Account, for personal services and operating expenses of the Department of  
 7 Arkansas Heritage - Natural Heritage Commission for the biennial period ending  
 8 June 30, 2003, the following:

9

10 ITEM	FISCAL YEARS	
11 NO.	2001-2002	2002-2003
12 (01) REGULAR SALARIES	\$ 333,332	\$ 341,998
13 (02) PERSONAL SERV MATCHING	82,746	84,282
14 (03) MAINT. & GEN. OPERATION		
15 (A) OPER. EXPENSE	74,687	74,687
16 (B) CONF. & TRAVEL	2,000	2,000
17 (C) PROF. FEES	0	0
18 (D) CAP. OUTLAY	0	0
19 (E) DATA PROC.	0	0
20 TOTAL AMOUNT APPROPRIATED	\$ 492,765	\$ 502,967

21

22 SECTION 17. APPROPRIATION - NATURAL HERITAGE COMMISSION - FEDERAL. There is  
 23 hereby appropriated, to the Department of Arkansas Heritage - Natural Heritage  
 24 Commission, to be payable from the federal funds as designated by the Chief  
 25 Fiscal Officer of the State, for personal services and operating expenses of  
 26 the Department of Arkansas Heritage - Natural Heritage Commission for the  
 27 biennial period ending June 30, 2003, the following:

28

29 ITEM	FISCAL YEARS	
30 NO.	2001-2002	2002-2003
31 (01) REGULAR SALARIES	\$ 86,456	\$ 88,704
32 (02) PERSONAL SERV MATCHING	24,203	24,601
33 (03) MAINT. & GEN. OPERATION		
34 (A) OPER. EXPENSE	13,026	13,026
35 (B) CONF. & TRAVEL	9,000	9,000
36 (C) PROF. FEES	16,751	16,751

1	(D) CAP. OUTLAY	1,700	3,400
2	(E) DATA PROC.	<u>0</u>	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 151,136</u>	<u>\$ 155,482</u>

4  
 5 SECTION 18. APPROPRIATIONS - NATURAL AREA MANAGEMENT - CASH. There is  
 6 hereby appropriated, to the Department of Arkansas Heritage - Natural Heritage  
 7 Commission, to be payable from cash funds as defined by Arkansas Code 19-4-801  
 8 of the Department of Arkansas Heritage, for personal services and operating  
 9 expenses of the Department of Arkansas Heritage - Natural Heritage Commission  
 10 - Natural Area Management for the biennial period ending June 30, 2003, the  
 11 following:

13	ITEM	FISCAL YEARS	
14	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
15	(01) EXTRA HELP	\$ 9,000	\$ 9,000
16	(02) PERSONAL SERV MATCHING	689	689
17	(03) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	7,028	7,028
19	(B) CONF. & TRAVEL	0	0
20	(C) PROF. FEES	20,000	20,000
21	(D) CAP. OUTLAY	22,000	0
22	(E) DATA PROC.	0	0
23	(04) LAND ACQUISITION	<u>441,500</u>	<u>441,500</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 500,217</u>	<u>\$ 478,217</u>

25  
 26 SECTION 19. APPROPRIATIONS - NATURAL HERITAGE COMMISSION - RESEARCH - CASH.  
 27 There is hereby appropriated, to the Department of Arkansas Heritage -  
 28 Natural Heritage Commission, to be payable from cash funds as defined by  
 29 Arkansas Code 19-4-801 of the Department of Arkansas Heritage, for personal  
 30 services and operating expenses of the Department of Arkansas Heritage -  
 31 Natural Heritage Commission for the biennial period ending June 30, 2003, the  
 32 following:

34	ITEM	FISCAL YEARS	
35	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
36	(01) EXTRA HELP	\$ 22,650	\$ 22,650

1	(02) PERSONAL SERV MATCHING	1,733	1,733
2	(03) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE	6,444	6,444
4	(B) CONF. & TRAVEL	0	0
5	(C) PROF. FEES	5,000	5,000
6	(D) CAP. OUTLAY	0	0
7	(E) DATA PROC.	<u>0</u>	<u>0</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 35,827</u>	<u>\$ 35,827</u>

9

10 SECTION 20. APPROPRIATION - HISTORIC ARKANSAS MUSEUM - STATE. There is

11 hereby appropriated, to the Department of Arkansas Heritage - Historic

12 Arkansas Museum, to be payable from the Department of Arkansas Heritage Fund

13 Account, for personal services and operating expenses of the Department of

14 Arkansas Heritage - Historic Arkansas Museum for the biennial period ending

15 June 30, 2003, the following:

16			
17	ITEM	FISCAL YEARS	
18	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
19	(01) REGULAR SALARIES	\$ 564,511	\$ 579,190
20	(02) EXTRA HELP	2,000	2,000
21	(03) PERSONAL SERV MATCHING	159,405	162,013
22	(04) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE	77,301	77,301
24	(B) CONF. & TRAVEL	1,569	1,569
25	(C) PROF. FEES	6,000	6,000
26	(D) CAP. OUTLAY	0	0
27	(E) DATA PROC.	<u>0</u>	<u>0</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 810,786</u>	<u>\$ 828,073</u>

29

30 SECTION 21. APPROPRIATIONS - HISTORIC ARKANSAS MUSEUM - CASH. There is

31 hereby appropriated, to the Department of Arkansas Heritage - Historic

32 Arkansas Museum, to be payable from cash funds as defined by Arkansas Code

33 19-4-801 of the Department of Arkansas Heritage, for personal services and

34 operating expenses of the Department of Arkansas Heritage - Historic Arkansas

35 Museum for the biennial period ending June 30, 2003, the following:

36

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 15,718	\$ 16,127
(02) EXTRA HELP	61,811	61,811
(03) PERSONAL SERV MATCHING	10,478	10,551
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	10,521	10,521
(B) CONF. & TRAVEL	3,334	3,334
(C) PROF. FEES	7,750	7,750
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 109,612</u>	<u>\$ 110,094</u>

SECTION 22. APPROPRIATION - NATURAL AND CULTURAL RESOURCES COUNCIL. There is hereby appropriated, to the Department of Arkansas Heritage - Natural and Cultural Resources Council, to be payable from the Arkansas Natural and Cultural Resources Grant and Trust Fund, for grants for the acquisition, management, stewardship and preservation of state-owned lands or historic sites by the Natural and Cultural Resources Council of the Department of Arkansas Heritage - Natural and Cultural Resources Council for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) GRANTS/AIDS FOR STATE-OWNED LANDS OR HISTORIC SITES	<u>\$ 12,000,000</u>	<u>\$ 12,000,000</u>

SECTION 23. APPROPRIATION - MAIN STREET PROGRAM. There is hereby appropriated, to the Department of Arkansas Heritage - Natural and Cultural Resources Council, to be payable from the Natural and Cultural Resources Historic Preservation Fund, for the Historic Preservation Program and the Main Street Program of the Department of Arkansas Heritage - Natural and Cultural Resources Council for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003

1 (01) GRANTS/AID S FOR HISTORIC PRESERVATION  
 2 PROGRAM AND MAIN STREET PROGRAM \$ 2,000,000 \$ 2,000,000

3  
 4 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP  
 6 RESTRICTIONS. No employee of the Department of Arkansas Heritage who is  
 7 employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum  
 8 annual salary for a comparable position as authorized by Arkansas Code 21-5-  
 9 201 et seq. during any fiscal year, nor may such employee be employed for a  
 10 period of time to exceed nine (9) months in any single fiscal year. Provided,  
 11 however, that no employee of the ~~Commemorative Commission~~ Old State House  
 12 Museum of the Department of Arkansas Heritage who is employed as "Extra Help"  
 13 may receive an amount to exceed seventy-five percent (75%) of the maximum  
 14 annual salary for a comparable position as authorized by Arkansas Code 21-5-  
 15 201 et seq. during any fiscal year, nor shall such employee be employed for a  
 16 period of time to exceed fifteen hundred (1500) hours in any single fiscal  
 17 year. The provisions of this section shall be in effect only from July 1, 2001  
 18 through June 30, 2003.

19  
 20 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY  
 22 FORWARD. Any unexpended balances of the appropriations authorized in Section 5  
 23 hereof, for item (06) Special Maintenance and item (07) DAH Museum/Facility  
 24 Construction which remain at the close of the fiscal year ending June 30, ~~2000~~  
 25 2002, shall be carried forward and made available for the same purposes for  
 26 the fiscal year ending June 30, ~~2001~~ 2003. The provisions of this section  
 27 shall be in effect only from July 1, 2001 through June 30, 2003.

28  
 29 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXCLUSION  
 31 FROM SERVICE CHARGE. Each state agency, whose annual income or revenue as  
 32 reflected by the previous fiscal year's audit exceeds twenty-five thousand  
 33 dollars (\$25,000), shall remit by check on the first day of each calendar  
 34 quarter to the Treasurer of State an amount equal to one and one-half percent  
 35 (1 1/2%) of the total expenditures of the previous calendar quarter from those  
 36 cash funds as defined under § 19-4-801, excluding funds received from the

1 federal government or those held in trust by the state agency or those funds  
2 of the various state retirement systems. Funds received by the Department of  
3 Arkansas Heritage from voluntary donations and/or non-federal grants shall  
4 also be excluded. The provisions of this section shall be in effect only from  
5 July 1, 2001 through June 30, 2003.

6  
7 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
9 PROMOTIONAL AND EDUCATIONAL MATERIALS. The Department of Arkansas Heritage is  
10 hereby authorized to purchase from Maintenance and General Operations  
11 appropriations provided by this Act, promotional and educational merchandise,  
12 authorized by the Director of the Department, to inform the public of the  
13 Department's programs, to promote the functions of the Department, and to  
14 inform the public regarding the services provided by the Department. The  
15 provisions of this section shall be in effect only from July 1, 2001 through  
16 June 30, 2003.

17  
18 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATURAL  
20 AND CULTURAL RESOURCES COUNCIL. The Director of the Department of Arkansas  
21 Heritage shall be the disbursing officer for the appropriations provided by  
22 Sections ~~27~~ 22 and ~~28~~ 23 of this Act. Further, if grants are made to state  
23 agencies from the appropriations provided by Sections ~~27~~ 22 and ~~28~~ 23 herein,  
24 the corresponding amount of appropriation and funding of such grant may be  
25 transferred to such state agency for use in classifications of expenditures as  
26 determined by conditions of the grant and the state agency.

27 In the event that such grants make it necessary to employ additional  
28 personnel, the Department of Arkansas Heritage upon seeking prior review of  
29 the Arkansas Legislative Council or Joint Budget Committee and approval of the  
30 Chief Fiscal Officer of the State, may establish one or more new additional  
31 positions at classifications and grades in conformance with the Uniform  
32 Classification and Compensation Act (A.C.A. 22-5-201 et seq), but in no event  
33 shall the Chief Fiscal Officer of the State authorize the establishment of  
34 more than seven (7) regular new additional positions. The Chief Fiscal  
35 Officer shall certify to the State Auditor and the State Treasurer such  
36 approval of additional positions.



1 The unexpended balance of the appropriations provided in Section ~~27~~ 22  
2 herein, for grants made to state agencies for the acquisition, management,  
3 stewardship and preservation of state-owned lands or historic sites, which  
4 remain on June 30, ~~2000~~ 2002, shall be carried forward and made available for  
5 the same purposes for the fiscal year ending June 30, ~~2004~~ 2003. The  
6 provisions of this section shall be in effect only from July 1, 2001 through  
7 June 30, 2003.

8  
9 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
11 PUBLICATION DEVELOPMENT AND RESALE. The Department of Arkansas Heritage is  
12 hereby authorized to make ~~a one-time transfer of fifty thousand dollars~~  
13 ~~(\$50,000) from the Natural and Cultural Resources Historic Preservation Fund~~  
14 fund transfers from the Natural & Cultural Resources Historic Preservation  
15 Fund or other funds established from federal or non-federal grants to the  
16 Publication Development and Resale Revolving Fund to use to develop and  
17 purchase additional publications for resale after seeking prior review by the  
18 Arkansas Legislative Council. In no case shall the fund transfers exceed  
19 twenty-five thousand dollars (\$25,000) in any fiscal year. The provisions of  
20 this section shall be in effect only from July 1, 2001 through June 30, 2003.

21  
22 SECTION 30. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED  
23 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all  
24 appropriations as provided in this Act, the agency disbursing officer shall  
25 monitor the level of fund balances in relation to expenditures on a monthly  
26 basis. If any proposed expenditures would cause a fund balance to decline to  
27 less than fifty percent (50%) of the balance available on July 1, 2001, the  
28 disbursing officer shall immediately notify the executive head of the agency.  
29 Prior to any obligations being made under these circumstances, the agency head  
30 shall file written documentation with the Chief Fiscal Officer of the State  
31 requesting approval of the expenditures. Such documentation shall provide  
32 sufficient financial data to justify the expenditures and shall include the  
33 following:  
34 1) a plan that clearly indicates the specific fiscal impact of such  
35 expenditures on the fund balance.  
36 2) information clearly indicating and explaining what programs would be cut or

1 any other measures to be taken by the agency to restore the fund balance.  
2 3) the extent to which any of the planned expenditures are for one-time costs  
3 or one-time purchase of capitalized items.  
4 4) a statement certifying that the expenditure of fund balances will not  
5 jeopardize the financial health of the agency, nor result in a permanent  
6 depletion of the fund balance.  
7 (B) The Chief Fiscal Officer of the State shall review the request and  
8 approve or disapprove all or any part of the request , after having sought  
9 prior review by the Legislative Council.

10  
11 SECTION 31. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
12 by this act shall be limited to the appropriation for such agency and funds  
13 made available by law for the support of such appropriations; and the  
14 restrictions of the State Purchasing Law, the General Accounting and Budgetary  
15 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures  
16 and Restrictions Act, or their successors, and other fiscal control laws of  
17 this State, where applicable, and regulations promulgated by the Department of  
18 Finance and Administration, as authorized by law, shall be strictly complied  
19 with in disbursement of said funds.

20  
21 SECTION 32. LEGISLATIVE INTENT. It is the intent of the General Assembly  
22 that any funds disbursed under the authority of the appropriations contained  
23 in this act shall be in compliance with the stated reasons for which this act  
24 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
25 and Legislative Recommendations contained in the budget manuals prepared by  
26 the Department of Finance and Administration, letters, or summarized oral  
27 testimony in the official minutes of the Arkansas Legislative Council or Joint  
28 Budget Committee which relate to its passage and adoption.

29  
30 SECTION 33. EMERGENCY CLAUSE. It is found and determined by the General  
31 Assembly, that the Constitution of the State of Arkansas prohibits the  
32 appropriation of funds for more than a two (2) year period; that the  
33 effectiveness of this Act on July 1, 2001 is essential to the operation of the  
34 agency for which the appropriations in this Act are provided, and that in the  
35 event of an extension of the Regular Session, the delay in the effective date  
36 of this Act beyond July 1, 2001 could work irreparable harm upon the proper

1 administration and provision of essential governmental programs. Therefore, an  
2 emergency is hereby declared to exist and this Act being necessary for the  
3 immediate preservation of the public peace, health and safety shall be in full  
4 force and effect from and after July 1, 2001.

5 */s/ Joint Budget Committee*

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