

**Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.**

1 State of Arkansas *As Engrossed: H3/20/01 H3/22/01 H3/29/01 S4/9/01*

2 83rd General Assembly

# A Bill

3 Regular Session, 2001

HOUSE BILL 1978

4

5 By: Joint Budget Committee

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## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH  
11 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003; AND FOR  
12 OTHER PURPOSES.

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15

## Subtitle

16

AN ACT FOR THE DEPARTMENT OF HEALTH  
17 APPROPRIATION FOR THE 2001-2003 BIENNIUM.

18

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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the  
23 Department of Health for the 2001-2003 biennium, the following maximum number  
24 of regular employees whose salaries shall be governed by the provisions of  
25 the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et  
26 seq.), or its successor, and all laws amendatory thereto. Provided, however,  
27 that any position to which a specific maximum annual salary is set out herein  
28 in dollars, shall be exempt from the provisions of said Uniform  
29 Classification and Compensation Act. All persons occupying positions  
30 authorized herein are hereby governed by the provisions of the Regular  
31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
32 successor.

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Maximum Annual

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Maximum Salary Rate

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Item Class

No. of Fiscal Years

	No.	Code	Title	Employees	2001-2002	2002-2003
1						
2	(1)	9954	HLTH DIR DEPARTMENT OF HEALTH	1	\$165,287	\$169,584
3	(2)	9771	HEALTH DEPUTY DIRECTOR ADMIN	1	\$95,950	\$98,444
4	(3)	9929	HLTH DEPUTY DIRECTOR	1	\$91,494	\$93,872
5	(4)	9701	HEALTH DIR ALCOL & DRUG ABUSE PREV	1	\$82,766	\$84,917
6	(5)	9953	HEALTH BUREAU DIRECTOR	6	\$81,714	\$83,838
7	(6)	7517	FAMILY PLANNING DIRECTOR	1	\$81,297	\$83,410
8	(7)	9071	HEALTH DIRECTOR RESOURCE DEVELOP	1	\$79,843	\$81,918
9	(8)	9062	HLTH CHIEF SCIENTIST ENV HLTH SFTY	1	\$79,843	\$81,918
10	(9)	9944	HEALTH DATA CENTER MANAGER	1	\$77,286	\$79,295
11	(10)	8031	HLTH DIRECTOR FINANCE	1	\$77,286	\$79,295
12	(11)	9955	HEALTH CHIEF LEGAL COUNSEL	1	\$77,286	\$79,295
13	(12)	9195	DIR DIV HLTH STATIS & VITAL RECORDS	1	\$76,991	\$78,992
14	(13)	9063	HLTH DIRECTOR OF COMMUNICATIONS	1	\$74,140	\$76,067
15	(14)	9194	HLTH SR RESEARCH ANALYST	3	\$57,835	\$59,337
16	(15)	6605	CHIEF PHYSICIAN SPECIALIST	4	\$158,648	\$162,772
17	(16)	6623	REHAB MED DIR ALCOHOL REHAB CNT-BEN	1	\$125,528	\$128,791
18	(17)	6609	PHYSICIAN SPECIALIST	6	\$117,567	\$120,623
19	(18)	6618	HLTH DIR DIV DENTAL HEALTH	1	\$111,955	\$114,865
20	(19)	6601	DENTIST	1	\$109,493	\$112,339
21	(20)	6603	GENERAL PHYSICIAN	1	\$109,493	\$112,339
22	(21)	6625	HLTH CHIEF EPIDEMOLOGY OFFICER	3	\$87,942	\$90,228
23	(22)	6624	HLTH VETERINARIAN SR	1	\$80,317	\$82,405
24	(23)	L014	DIRECTOR OF PHARMACY SERVICES	1	GRADE	26
25	(24)	142Z	HLTH DIR IN-HOME SERVICES	1	GRADE	26
26	(25)	340Z	HLTH DIR ENGINEERING	1	GRADE	26
27	(26)	L001	CERTIFIED NURSE MIDWIFE	2	GRADE	26
28	(27)	351Z	HLTH DIR ENVIR HLTH PROTECTION	1	GRADE	25
29	(28)	364Z	HLTH NURSING DIRECTOR	1	GRADE	25
30	(29)	419Z	HLTH DIR PUBLIC HEALTH LABS	1	GRADE	25
31	(30)	341Z	HLTH ASSOCIATE BUREAU DIRECTOR	7	GRADE	25
32	(31)	079Z	HLTH CHIEF ENGINEER	2	GRADE	25
33	(32)	L012	PHARMACIST II	6	GRADE	25
34	(33)	316Z	HLTH DIR RAD CONTROL & EMERG MGMT	1	GRADE	25
35	(34)	R170	ATTORNEY SPECIALIST	2	GRADE	25
36	(35)	X339	ENGINEER SUPERVISOR	10	GRADE	24

1	(36)	361Z	HLTH MEDICAL CARE SVCS ADMR	5	GRADE 24
2	(37)	424Z	HLTH PUB HLTH AREA MANAGER	8	GRADE 24
3	(38)	D064	SR SYSTEMS PROGRAMMER	3	GRADE 24
4	(39)	188Z	A&D ABUSE PREV ASST DEP DIR/DIR SVC	1	GRADE 24
5	(40)	D100	DP SENIOR PROJECT LEADER	4	GRADE 23
6	(41)	323Z	HLTH ASST DIR DIV PUBLIC HEALTH NSG	1	GRADE 23
7	(42)	874Z	HLTH COMPTROLLER	3	GRADE 23
8	(43)	384Z	HLTH HUMAN RESOURCES MANAGER	1	GRADE 23
9	(44)	422Z	HLTH DIR HLTH MAINT/PUB HLTH PRGM	11	GRADE 23
10	(45)	L003	HLTH DIR NUTRITION SERVICES	1	GRADE 23
11	(46)	R056	HLTH PUB HLTH NURSING PROGRAM ADMR	5	GRADE 23
12	(47)	M092	HLTH SOC SVC PROGRAM DIRECTOR	1	GRADE 23
13	(48)	B040	HLTH PUB HLTH LAB SECTION DIRECTOR	3	GRADE 23
14	(49)	126Z	STATE REGISTRAR VITAL RECORDS	1	GRADE 23
15	(50)	R051	HLTH DIR EMERGENCY HLTH SVCS	1	GRADE 23
16	(51)	E018	HLTH PUB HLTH ED MANAGER	1	GRADE 23
17	(52)	Q037	DIRECTOR PROTECTIVE HEALTH CODES	2	GRADE 23
18	(53)	X302	HLTH DIR MEDICARE CERTIFICATION	1	GRADE 23
19	(54)	R184	NURSING SERVICES UNIT MANAGER	1	GRADE 23
20	(55)	822Z	HLTH RURAL HLTH PRGM ADMINISTRATOR	1	GRADE 23
21	(56)	909Z	PROGRAM SUPPORT MANAGER	27	GRADE 22
22	(57)	E051	TRAINING PROJECT MANAGER	1	GRADE 22
23	(58)	A032	AGENCY FISCAL MANAGER	2	GRADE 22
24	(59)	B086	HLTH CHEMIST SUPERVISOR	7	GRADE 22
25	(60)	D012	NETWORK PLANNING PROJECT LDR	4	GRADE 22
26	(61)	B089	HLTH MICROBIOLOGIST SUPERVISOR	6	GRADE 22
27	(62)	B006	SR EPIDEMIOLOGIST	13	GRADE 22
28	(63)	D124	LEAD PROGRAMMER/ANALYST	11	GRADE 22
29	(64)	Q032	HLTH PHYSICIST SUPERVISOR	4	GRADE 22
30	(65)	X338	ENGINEER PE	26	GRADE 22
31	(66)	L074	REGISTERED NURSE PRACTITIONER II	60	GRADE 22
32	(67)	Q078	HEALTH ENVIRONMENTAL SUPV	16	GRADE 22
33	(68)	Q120	POLICE INSPECTOR SUPV	5	GRADE 22
34	(69)	R055	HLTH PUB HLTH NURSING PROGRAM COORD	36	GRADE 22
35	(70)	L009	HLTH PUB HLTH NURSE SUPERVISOR	10	GRADE 22
36	(71)	W007	HLTH DIR RECORDS MGMT	1	GRADE 22

1	(72)	219Z	HLTH COMM DI SEASE/IMMUNI Z PROG MGR	1	GRADE 22
2	(73)	D066	SYSTEMS COORDINATION ANALYST II	2	GRADE 22
3	(74)	D115	INFORMATION SYSTEMS PLANNER	1	GRADE 22
4	(75)	220Z	HLTH PERINATAL HLTH PRGM MANAGER	1	GRADE 22
5	(76)	Q034	HLTH PUB HLTH INVESTIGATION MANAGER	1	GRADE 22
6	(77)	Y009	HLTH DIR PLUMBING	1	GRADE 22
7	(78)	Q038	DIRECTOR HVACR SECTION	1	GRADE 22
8	(79)	D036	SR PROGRAMMER/ANALYST	15	GRADE 21
9	(80)	X305	HLTH FACILITY CERT SURVEYOR	3	GRADE 21
10	(81)	A008	ACCOUNTING SUPERVISOR II	10	GRADE 21
11	(82)	Q077	HEALTH ENVIRONMENTAL SPEC III	67	GRADE 21
12	(83)	R326	QUALITY ASSURANCE COORDINATOR	1	GRADE 21
13	(84)	L082	NURSING SERVICES SPECIALIST	86	GRADE 21
14	(85)	R298	AGENCY PROGRAM COORDINATOR	20	GRADE 21
15	(86)	L010	AUDIOLOGIST SUPERVISOR	3	GRADE 21
16	(87)	R488	GRANTS ADMIN SUPV	15	GRADE 21
17	(88)	R268	MEDICAL ECONOMIST	5	GRADE 21
18	(89)	D123	APPLICATIONS & SYSTEMS ANALYST	3	GRADE 21
19	(90)	R023	NUCLEAR PLNG & RESPONSE MANAGER	1	GRADE 21
20	(91)	L019	NUTRITIONIST CONSULTANT	16	GRADE 21
21	(92)	E040	NURSE INSTRUCTOR SUPERVISOR	1	GRADE 21
22	(93)	L017	NUTRITIONIST SUPERVISOR	8	GRADE 21
23	(94)	Q070	HLTH PUB HLTH INVESTIGATOR SUPV	8	GRADE 21
24	(95)	B032	SR GEOLOGIST	1	GRADE 21
25	(96)	697Z	DHS PRGM MANAGER	1	GRADE 21
26	(97)	L072	REGISTERED NURSE PRACTITIONER I	1	GRADE 21
27	(98)	D010	DATA BASE ANALYST	1	GRADE 21
28	(99)	B010	CHEMIST II	32	GRADE 20
29	(100)	L070	NURSE II	2	GRADE 20
30	(101)	L156	HLTH PUB HLTH NURSE II	402	GRADE 20
31	(102)	Q030	HLTH PHYSICIST	15	GRADE 20
32	(103)	R266	MANAGEMENT PROJECT ANALYST II	38	GRADE 20
33	(104)	A006	ACCOUNTING SUPERVISOR I	3	GRADE 20
34	(105)	B066	MICROBIOLOGIST II	40	GRADE 20
35	(106)	R232	EMERG MEDICAL SERVICES SUPV	2	GRADE 20
36	(107)	R054	HLTH PROGRAM ANALYST	19	GRADE 20

1	(108)	L034	HOME HEALTH NURSE II	342	GRADE 20
2	(109)	M088	SOCIAL WORKER II	29	GRADE 20
3	(110)	Y116	MAINTENANCE SYSTEMS SUPV	1	GRADE 20
4	(111)	V009	HLTH DIR CENTRAL SUPPLY & SVCS	1	GRADE 20
5	(112)	E044	PUB HLTH EDUCATOR SUPERVISOR	11	GRADE 20
6	(113)	Q046	MEDICARE/MEDICAID SURVEY SPECIALIST	17	GRADE 20
7	(114)	Q061	POLICE INSPECTOR	29	GRADE 20
8	(115)	Q076	HEALTH ENVIRONMENTAL SPEC II	58	GRADE 20
9	(116)	M127	SR REHABILITATION COUNSELOR	1	GRADE 20
10	(117)	A085	HLTH BUDGET & FUND CONTROL MANAGER	2	GRADE 20
11	(118)	E114	STAFF DEVELOPMENT COORDINATOR	2	GRADE 20
12	(119)	L140	SPEECH PATHOLOGIST II	1	GRADE 20
13	(120)	L104	PHYSICAL THERAPIST II /PHYSICAL THER	1	GRADE 20
14	(121)	D121	USER SUPPORT ANALYST	1	GRADE 20
15	(122)	B003	EPIDEMOLOGIST	2	GRADE 20
16	(123)	N333	MEDIA SPECIALIST	1	GRADE 20
17	(124)	L008	SR AUDIOLOGIST	3	GRADE 20
18	(125)	Q058	PLUMBING INSPECTOR SUPV	1	GRADE 20
19	(126)	Q039	HVACR INSPECTOR SUPERVISOR	2	GRADE 20
20	(127)	R168	GRANTS COORDINATOR II	25	GRADE 19
21	(128)	R150	RESEARCH PROJECT ANALYST	8	GRADE 19
22	(129)	D132	SYSTEMS COORDINATION ANALYST I	1	GRADE 19
23	(130)	Q074	HEALTH ENVIRONMENTAL SPEC I	7	GRADE 19
24	(131)	E042	PUB HLTH EDUCATOR	24	GRADE 19
25	(132)	W026	HLTH RECORDS SPECIALIST	10	GRADE 19
26	(133)	R087	RURAL HEALTH PROGRAM SPECIALIST	4	GRADE 19
27	(134)	M044	DHS PRGM CONSULTANT	4	GRADE 19
28	(135)	M056	REHAB COUNSELOR III	1	GRADE 19
29	(136)	Q068	PUB HLTH INVESTIGATOR II	18	GRADE 19
30	(137)	E074	TRAINING REPRESENTATIVE	1	GRADE 19
31	(138)	R048	BUDGET SPECIALIST	1	GRADE 19
32	(139)	L015	NUTRITIONIST	6	GRADE 19
33	(140)	R264	MANAGEMENT PROJECT ANALYST I	14	GRADE 18
34	(141)	L154	HLTH PUB HLTH NURSE I	51	GRADE 18
35	(142)	Q104	EMERG MEDICAL SERVICES SPEC	6	GRADE 18
36	(143)	Q122	PLUMBING PLANS REVIEW COORDINATOR	1	GRADE 18

1	(144)	M082	SOCI AL SERVI CE WORKER III	6	GRADE 18
2	(145)	D129	DP COORDI NATOR	1	GRADE 18
3	(146)	R134	PLANNI NG SPECI ALI ST II	15	GRADE 18
4	(147)	A111	ACCOUNTANT	21	GRADE 18
5	(148)	E072	TRAI NING I NSTRUCTOR	8	GRADE 18
6	(149)	V040	PURCHASE AGENT II /PURCHASE AGENT	3	GRADE 18
7	(150)	Y022	STATI ONARY ENGI NEER SUPERVI SOR	1	GRADE 18
8	(151)	D034	PROGRAMMER ANALYST	4	GRADE 18
9	(152)	D128	P C SUPPORT SPECI ALI ST	2	GRADE 18
10	(153)	BO64	MI CROBI OLOGI ST I	1	GRADE 18
11	(154)	W030	RECORDS MANAGEMENT ANALYST II	2	GRADE 18
12	(155)	N328	I NFORMATI ON OFFI CER II	2	GRADE 18
13	(156)	L033	HOME HEALTH NURSE I	28	GRADE 18
14	(157)	M068	DHS PROGRAM ANALYST	1	GRADE 18
15	(158)	Q057	PLUMBI NG I NSPECTOR	10	GRADE 18
16	(159)	Q045	HVACR MECHANI CAL I NSPECTOR	13	GRADE 18
17	(160)	R010	ADMI NI STRATI VE ASSI STANT II	55	GRADE 17
18	(161)	W028	RECORDS MANAGEMENT ANALYST I	1	GRADE 17
19	(162)	V030	I NVENTORY CONTROL MANAGER	2	GRADE 17
20	(163)	Y129	ELECTRONI C TECHNI CI AN	3	GRADE 17
21	(164)	L044	HOME ECONOMI ST	4	GRADE 17
22	(165)	Y057	JOURNEYMAN PAI NTER	1	GRADE 17
23	(166)	Y003	AUTO/DI ESEL MECHANI C	1	GRADE 17
24	(167)	Y021	STATI ONARY ENGI NEER	5	GRADE 17
25	(168)	Y055	JOURNEYMAN ELECTRI CI AN	1	GRADE 17
26	(169)	R190	PERSONNEL OFFI CER II	1	GRADE 17
27	(170)	M080	SOCI AL SERVI CE WORKER II /SOC SVC WK	5	GRADE 17
28	(171)	Y049	I NSTRUMENTATI ON TECHNI CI AN II	1	GRADE 17
29	(172)	T056	DRUG HANDLER I NVESTI GATOR	1	GRADE 17
30	(173)	A034	FI ELD AUDI TOR	1	GRADE 17
31	(174)	R166	GRANTS COORDI NATOR I	1	GRADE 17
32	(175)	R162	STATI STI CI AN/STATI STI CI AN II	1	GRADE 17
33	(176)	Y085	PRIN TER II	2	GRADE 16
34	(177)	L116	LPN III /LPTN III	22	GRADE 16
35	(178)	C016	EMERG COMMUNI CATION SPECI ALI ST	6	GRADE 16
36	(179)	L067	MOBI LE X-RAY TECH SUPV	1	GRADE 16

1	(180)	X333	ENGINEER TECHNICIAN	6	GRADE 16
2	(181)	D035	PROGRAMMER TRAINEE	1	GRADE 16
3	(182)	G027	BLDG PLANT MAINTENANCE SUPV I	1	GRADE 16
4	(183)	R132	PLANNING SPECIALIST I	1	GRADE 16
5	(184)	V039	PURCHASE AGENT I ASST PURCHASE AGEN	1	GRADE 15
6	(185)	V011	CENTRAL SUPPLY SUPV	1	GRADE 15
7	(186)	A108	ACCOUNTING TECHNICIAN II	29	GRADE 15
8	(187)	W025	RECORDS CONSULTANT	4	GRADE 15
9	(188)	V051	STOREROOM SUPV/STORE SUPV	2	GRADE 15
10	(189)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	66	GRADE 15
11	(190)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
12	(191)	R009	ADMINISTRATIVE ASSISTANT I	14	GRADE 15
13	(192)	L115	LPN II/LPTN II	27	GRADE 15
14	(193)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	57	GRADE 14
15	(194)	W017	NOSOLOGIST	1	GRADE 14
16	(195)	K117	MEDICAL OR LEGAL SECRETARY	5	GRADE 14
17	(196)	K153	SECRETARY II	137	GRADE 13
18	(197)	K024	COUNTY HEALTH RECORDS CLERK II	351	GRADE 13
19	(198)	B049	LABORATORY TECHNICIAN II	18	GRADE 13
20	(199)	D003	COMPUTER OPERATOR I	1	GRADE 13
21	(200)	M067	SOCIAL SERVICE AIDE II	6	GRADE 13
22	(201)	L065	MOBILE X-RAY TECH	1	GRADE 13
23	(202)	K039	DOCUMENT EXAMINER II	37	GRADE 12
24	(203)	K145	CASHIER/CASHIER II	1	GRADE 12
25	(204)	L013	CHEST X-RAY SPEC	3	GRADE 12
26	(205)	C013	SWITCHBOARD OPERATOR SUPERVISOR	1	GRADE 12
27	(206)	A106	ACCOUNTING TECHNICIAN I	2	GRADE 12
28	(207)	K089	PERSONNEL ASSISTANT	1	GRADE 12
29	(208)	V043	SHIPPING & RECEIVING CLERK	11	GRADE 11
30	(209)	K078	ARCHIVAL MICRO-PHOTOGRAPHER	4	GRADE 11
31	(210)	Y001	APPRENTICE TRADESMAN	1	GRADE 11
32	(211)	K155	SECRETARY I	2	GRADE 11
33	(212)	K025	COUNTY HEALTH RECORDS CLERK I	49	GRADE 11
34	(213)	M065	SOCIAL SERVICE AIDE I	3	GRADE 11
35	(214)	K006	DATA ENTRY SPECIALIST	2	GRADE 10
36	(215)	L021	HLTH PUB HLTH TECHNICIAN II	149	GRADE 10

1	(216)	K037	DOCUMENT EXAMINER I	6	GRADE 10
2	(217)	K103	REPROD EQUIPMENT OPERATOR	2	GRADE 10
3	(218)	K023	CLERICAL ASSISTANT	3	GRADE 10
4	(219)	K065	MAIL OFFICER	1	GRADE 09
5	(220)	L155	HLTH PUB HLTH TECHNICIAN I	10	GRADE 08
6	(221)	B035	LABORATORY AIDE/LABORATORY AIDE I	<u>1</u>	GRADE 03
7			MAX. NO. OF EMPLOYEES	3,126	

8

9 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for  
 10 the Department of Health - State Operations for the 2001-2003 biennium, the  
 11 following maximum number of part-time or temporary employees, to be known as  
 12 "Extra Help", payable from funds appropriated herein for such purposes: one  
 13 hundred (100) temporary or part-time employees, when needed, at rates of pay  
 14 not to exceed those provided in the Uniform Classification and Compensation  
 15 Act, or its successor, or this act for the appropriate classification.

16

17 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 18 to the Department of Health, to be payable from the Public Health Fund, for  
 19 personal services and operating expenses of the Department of Health - State  
 20 Operations for the biennial period ending June 30, 2003, the following:

21

22	ITEM	FISCAL YEARS	
23	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
24	(01) REGULAR SALARIES	\$ 40,081,238	\$ 41,123,613
25	(02) EXTRA HELP	450,000	455,000
26	(03) PERSONAL SERV MATCHING	10,615,982	10,891,604
27	(04) OVERTIME	49,900	49,900
28	(05) MAINT. & GEN. OPERATION		
29	(A) OPER. EXPENSE	9,344,417	9,398,850
30	(B) CONF. & TRAVEL	433,939	433,939
31	(C) PROF. FEES	1,477,060	1,477,060
32	(D) CAP. OUTLAY	2,006,706	2,000,956
33	(E) DATA PROC.	12,200	12,200
34	(06) MORTICIAN GRANTS	19,500	19,500
35	(07) EXTRA SALARIES	35,818	35,818
36	(08) REFUNDS/REIMBURSEMENTS	100,000	100,000



1	(09) PURCHASE OF SERVICES	3,183,180	3,183,180
2	(10) WAR MEMORIAL STADIUM COMMISSION		
3	PARKING SERVICES FROM FEES	50,000	50,000
4	(11) CONSTRUCTION	<u>450,000</u>	<u>450,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 68,309,940</u>	<u>\$ 69,681,620</u>

6  
 7 SECTION 4. EXTRA HELP - FEDERAL OPERATIONS. There is hereby authorized,  
 8 for the Department of Health - Federal Operations for the 2001-2003 biennium,  
 9 the following maximum number of part-time or temporary employees, to be known  
 10 as "Extra Help", payable from funds appropriated herein for such purposes:  
 11 one hundred twelve (112) temporary or part-time employees, when needed, at  
 12 rates of pay not to exceed those provided in the Uniform Classification and  
 13 Compensation Act, or its successor, or this act for the appropriate  
 14 classification.

15  
 16 SECTION 5. APPROPRIATION - FEDERAL OPERATIONS. There is hereby  
 17 appropriated, to the Department of Health, to be payable from the federal  
 18 funds as designated by the Chief Fiscal Officer of the State, for personal  
 19 services and operating expenses of the Department of Health - Federal  
 20 Operations for the biennial period ending June 30, 2003, the following:

21	ITEM	FISCAL YEARS	
22	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
23	(01) REGULAR SALARIES	\$ 31,180,815	\$ 31,993,407
24	(02) EXTRA HELP	182,527	182,527
25	(03) PERSONAL SERV MATCHING	8,903,084	9,052,404
26	(04) OVERTIME	100,000	100,000
27	(05) MAINT. & GEN. OPERATION		
28	(A) OPER. EXPENSE	16,035,746	16,191,221
29	(B) CONF. & TRAVEL	907,544	915,699
30	(C) PROF. FEES	12,325,962	10,911,408
31	(D) CAP. OUTLAY	2,008,183	1,587,402
32	(E) DATA PROC.	0	0
33	(06) GRANTS TO SERVICE PROVIDERS	20,613,217	20,613,217
34	(07) EXTRA SALARIES	27,000	27,000
35	(08) REFUNDS/REIMBURSEMENTS	6,000	6,000
36	(09) CONSTRUCTION	290,000	290,000

1	(10) INFORMATION TECHNOLOGY INITIATIVE	<u>1,500,000</u>	<u>1,500,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 94,080,078</u>	<u>\$ 93,370,285</u>

3  
 4 SECTION 6. EXTRA HELP - HOME HEALTH. There is hereby authorized, for the  
 5 Department of Health - Home Health for the 2001-2003 biennium, the following  
 6 maximum number of part-time or temporary employees, to be known as "Extra  
 7 Help", payable from funds appropriated herein for such purposes: twenty-five  
 8 (25) temporary or part-time employees, when needed, at rates of pay not to  
 9 exceed those provided in the Uniform Classification and Compensation Act, or  
 10 its successor, or this act for the appropriate classification.

11  
 12 SECTION 7. APPROPRIATION - HOME HEALTH. There is hereby appropriated, to  
 13 the Department of Health, to be payable from the Public Health Fund, for  
 14 personal services and operating expenses of the Department of Health - Home  
 15 Health for the biennial period ending June 30, 2003, the following:

16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
18	(01) REGULAR SALARIES	\$ 23,961,606	\$ 24,584,649
19	(02) EXTRA HELP	50,000	50,000
20	(03) PERSONAL SERV MATCHING	7,066,718	7,183,688
21	(04) OVERTIME	500	500
22	(05) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE	5,809,249	5,837,976
24	(B) CONF. & TRAVEL	78,425	78,425
25	(C) PROF. FEES	23,855,737	23,735,818
26	(D) CAP. OUTLAY	114,090	114,090
27	(E) DATA PROC.	0	0
28	(06) EXTRA SALARIES	<u>1,671,619</u>	<u>1,671,619</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 62,607,944</u>	<u>\$ 63,256,765</u>

30  
 31 SECTION 8. APPROPRIATION - BREAST CANCER CONTROL PROGRAM. There is hereby  
 32 appropriated, to be payable from the funds and fund accounts as set out  
 33 herein, to the Department of Health for the biennial period ending June 30,  
 34 2003, the following:

35 (a) For the Breast Cancer Control Program, the sum of \$9,090,018 for the 2001-  
 36 2002 fiscal year and \$9,333,116 for the 2002-2003 fiscal year.

(1) Program Description. The Breast Cancer Control Program is a statewide program designed to increase early detection of breast cancer in Arkansas.

		FISCAL YEARS	
		<u>2001-2002</u>	<u>2002-2003</u>
(2) Appropriation payable from:			
(A) <i>Special</i> Revenue:			
Breast Cancer Control Fund	\$	5,305,123	\$ 5,310,479
(B) Federal Funds as designated by the Chief Fiscal Officer of the State			
	\$	2,826,373	\$ 2,848,802

(3) Performance Targets:

(A) % of women ages 40-60 having a mammogram in the last two years	62	67
(B) % of women ages 40-60 at or below 200% of the Federal Poverty level enrolled in the program	18	20
(C) % of women ages 40-60 at or below 200% of the Federal Poverty level diagnosed with breast cancer receiving treatment services	100	100
(D) % of breast cancers detected in stages 0 or 1 for women between 40-60	68	70

*SECTION 9. APPROPRIATION - CERVICAL CANCER CONTROL. There is hereby appropriated, to the Department of Health, to be payable from the Breast Cancer Control Fund, for cervical cancer control programs of the Department of Health for the biennial period ending June 30, 2003, the following:*

<i>ITEM</i>	<i>FISCAL YEARS</i>	
<u><i>NO.</i></u>	<u><i>2001-2002</i></u>	<u><i>2002-2003</i></u>
(01) <i>Professional Fees and Services</i>	<u><i>\$ 150,000</i></u>	<u><i>\$ 150,000</i></u>

*SECTION 10. APPROPRIATION - HVACR PROGRAM. There is hereby appropriated, to the Department of Health, to be payable from the Heating, Ventilation, Air*

1 Conditioning and Refrigeration Fund, for personal services and operating  
 2 expenses of the Department of Health - HVACR Program for the biennial period  
 3 ending June 30, 2003, the following:

4	5	6	7	
	ITEM		FISCAL YEARS	
6	NO.		2001-2002	2002-2003
7	(01) REGULAR SALARIES	\$	645,635	\$ 662,424
8	(02) PERSONAL SERV MATCHING		179,300	182,340
9	(03) MAINT. & GEN. OPERATION			
10	(A) OPER. EXPENSE		90,142	90,142
11	(B) CONF. & TRAVEL		10,000	10,000
12	(C) PROF. FEES		9,200	9,200
13	(D) CAP. OUTLAY		21,000	21,000
14	(E) DATA PROC.		0	0
15	(04) REFUNDS/REIMBURSEMENTS		5,000	5,000
16	(05) INDIRECT COST ALLOCATION		<u>92,542</u>	<u>92,542</u>
17	TOTAL AMOUNT APPROPRIATED	\$	<u>1,052,819</u>	<u>1,072,648</u>

18  
 19 SECTION 17. APPROPRIATION - NUCLEAR PLANNING AND RESPONSE TEAMS. There is  
 20 hereby appropriated, to the Department of Health, to be payable from the  
 21 Arkansas Nuclear Planning and Response Fund, for personal services and  
 22 operating expenses of the Department of Health - Nuclear Planning and  
 23 Response Teams for the biennial period ending June 30, 2003, the following:

24	25	26		
	ITEM	FISCAL YEARS		
25	NO.	2001-2002	2002-2003	
26	(01) REGULAR SALARIES	\$	346,610	\$ 355,622
27	(02) PERSONAL SERV MATCHING		95,442	97,079
28	(03) MAINT. & GEN. OPERATION			
29	(A) OPER. EXPENSE		195,378	195,378
30	(B) CONF. & TRAVEL		5,000	5,000
31	(C) PROF. FEES		3,900	3,900
32	(D) CAP. OUTLAY		44,000	44,000
33	(E) DATA PROC.		0	0
34	(04) GRANTS FOR NUCLEAR PLANNING		190,000	190,000
35	(05) INDIRECT COST ALLOCATION		<u>21,661</u>	<u>21,661</u>
36	TOTAL AMOUNT APPROPRIATED	\$	<u>901,991</u>	<u>912,640</u>

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SECTION 12. APPROPRIATION - PLUMBERS LICENSING. There is hereby appropriated, to the Department of Health, to be payable from the Plumbers Licensing Fund, for personal services and operating expenses of the Department of Health - Plumber's Licensing for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 476,550	\$ 488,943
(02) PERSONAL SERV MATCHING	130,856	133,109
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	65,034	65,034
(B) CONF. & TRAVEL	8,038	8,038
(C) PROF. FEES	3,800	3,800
(D) CAP. OUTLAY	10,000	10,000
(E) DATA PROC.	0	0
(04) REFUNDS/REIMBURSEMENTS	3,613	3,613
(05) INDIRECT COST ALLOCATION	<u>70,655</u>	<u>70,655</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 768,546</u>	<u>\$ 783,192</u>

SECTION 13. APPROPRIATION - MILK INSPECTION PROGRAM. There is hereby appropriated, to the Department of Health, to be payable from the Milk Inspection Fees Fund, for personal services and operating expenses of the Department of Health - Milk Inspection Program for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 335,366	\$ 344,086
(02) PERSONAL SERV MATCHING	81,547	83,135
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	32,966	32,966
(B) CONF. & TRAVEL	8,600	8,600
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	21,000	35,000

1	(E) DATA PROC.	0	0
2	(04) REFUNDS/REIMBURSEMENTS	2,000	2,000
3	(05) INDIRECT COST ALLOCATION	<u>49,137</u>	<u>49,137</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 530,616</u>	<u>\$ 554,924</u>

5  
 6 SECTION 14. APPROPRIATION - YOUTH VIOLENCE PREVENTION. There is hereby  
 7 appropriated, to the Department of Health, to be payable from the State  
 8 General Services Fund Account, for personal services and operating expenses  
 9 of the Department of Health - Youth Violence Prevention Program for the  
 10 biennial period ending June 30, 2003, the following:

11	ITEM	FISCAL YEARS	
12	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
13	(01) REGULAR SALARIES	\$ 46,035	\$ 47,232
14	(02) PERSONAL SERV MATCHING	14,275	14,491
15	(03) MAINT. & GEN. OPERATION		
16	(A) OPER. EXPENSE	70,796	70,796
17	(B) CONF. & TRAVEL	1,500	1,500
18	(C) PROF. FEES	10,000	10,000
19	(D) CAP. OUTLAY	1,500	1,500
20	(E) DATA PROC.	0	0
21	(04) GRANTS TO LOCAL COMMUNITIES	<u>299,000</u>	<u>299,000</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 443,106</u>	<u>\$ 444,519</u>

23  
 24 SECTION 15. APPROPRIATION - PHARMACY SERVICES AND DRUG CONTROL. There is  
 25 hereby appropriated, to the Department of Health, to be payable from the  
 26 Public Health Fund, for personal services and operating expenses of the  
 27 Department of Health - Pharmacy Services and Drug Control for the biennial  
 28 period ending June 30, 2003, the following:

30	ITEM	FISCAL YEARS	
31	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
32	(01) REGULAR SALARIES	\$ 51,642	\$ 52,985
33	(02) PERSONAL SERV MATCHING	12,326	12,571
34	(03) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSE	3,000	3,000
36	(B) CONF. & TRAVEL	2,000	2,000

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	0	0
4	(04) INDIRECT COST	<u>7,449</u>	<u>7,621</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 76,417</u>	<u>\$ 78,177</u>

6  
 7 SECTION 16. APPROPRIATION - HEALTH FACILITY SERVICES. There is hereby  
 8 appropriated, to the Department of Health, to be payable from the Health  
 9 Facility Services Revolving Fund, for personal services and operating  
 10 expenses of the Department of Health - Health Facility Services for the  
 11 biennial period ending June 30, 2003, the following:

13	ITEM	FISCAL YEARS	
14	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
15	(01) REGULAR SALARIES	\$ 263,166	\$ 270,008
16	(02) PERSONAL SERV MATCHING	65,497	66,737
17	(03) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	45,548	45,548
19	(B) CONF. & TRAVEL	28,500	31,500
20	(C) PROF. FEES	0	0
21	(D) CAP. OUTLAY	57,000	40,000
22	(E) DATA PROC.	0	0
23	(04) INDIRECT COST	<u>17,920</u>	<u>17,920</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 477,631</u>	<u>\$ 471,713</u>

25  
 26 SECTION 17. APPROPRIATIONS - WIC FOOD INSTRUMENTS - CASH. There is hereby  
 27 appropriated, to the Department of Health, to be payable from cash funds as  
 28 defined by Arkansas Code 19-4-801 of the Department of Health, for Women,  
 29 Infant, Children's Food Instruments of the Department of Health - WIC Food  
 30 Instruments for the biennial period ending June 30, 2003, the following:

32	ITEM	FISCAL YEARS	
33	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
34	(01) WIC FOOD INSTRUMENTS	<u>\$ 60,000,000</u>	<u>\$ 60,000,000</u>

35  
 36 SECTION 18. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT TRUST.

1 There is hereby appropriated, to the Department of Health, to be payable from  
 2 the State Health Building and Local Grant Trust Fund, for acquisition,  
 3 construction and improvement of the State Health Building and grants to local  
 4 health units for construction, expansion and renovation of the Department of  
 5 Health - Health Building and Local Health Grant Trust for the biennial period  
 6 ending June 30, 2003, the following:

7 ITEM	FISCAL YEARS	
8 <u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
9 (01) HEALTH BUILDING ACQUISITION, 10 CONSTRUCTION AND RENOVATION AND 11 GRANTS TO LOCAL HEALTH UNITS	\$ <u>1,800,000</u>	\$ <u>1,800,000</u>

12

13 SECTION 19. APPROPRIATION - RURAL HEALTH SERVICES. There is hereby  
 14 appropriated, to the Department of Health, to be payable from the Rural  
 15 Health Services Revolving Fund, for Rural Health Matching Grants of the  
 16 Department of Health - Rural Health Services for the biennial period ending  
 17 June 30, 2003, the following:

18 ITEM	FISCAL YEARS	
19 <u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
20 (01) RURAL HEALTH MATCHING GRANTS	\$ <u>800,000</u>	\$ <u>800,000</u>

21

22 SECTION 20. APPROPRIATION - UNWED BIRTH AND TEENAGE PREGNANCY PREVENTION.  
 23 There is hereby appropriated, to the Department of Health, to be payable from  
 24 the Public Health Fund, for grants to local communities, for abstinence  
 25 education programs, comprehensive media efforts and program evaluation of the  
 26 Department of Health - Unwed Birth and Teenage Pregnancy Prevention for the  
 27 biennial period ending June 30, 2003, the following:

28 ITEM	FISCAL YEARS	
29 <u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
30 (01) GRANTS TO LOCAL COMMUNITIES FOR 31 UNWED BIRTH PREVENTION	\$ 250,000	\$ 250,000
32 (02) ABSTINENCE EDUCATION PROGRAMS	443,965	443,965
33 (03) COMPREHENSIVE MEDIA AND PROJECT 34 EVALUATION	<u>294,700</u>	<u>294,700</u>
35 TOTAL AMOUNT APPROPRIATED	<u>\$ 988,665</u>	<u>\$ 988,665</u>

36



SECTION 27. APPROPRIATION - ALCOHOL AND DRUG ABUSE PREVENTION. There is hereby appropriated, to the Department of Health, to be payable from the Drug Abuse Prevention and Treatment Fund, for education, drug abuse prevention and treatment services of the Department of Health - Alcohol and Drug Abuse Prevention for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) EDUC/PREVENTION/TREATMENT	\$ 385,818	\$ 385,818

SECTION 22. APPROPRIATION - EMERGENCY MEDICAL SERVICES AND TRAUMA. There is hereby appropriated, to the Department of Health, to be payable from the EMS Enhancement Revolving Fund, for grants to licensed Emergency Medical Services, administrative costs of administering the grant program, staff training, education, equipment, and supplies, upgrading and instituting educational EMS training programs, special projects, instituting and maintaining a Trauma System and Registry, inspection and licensure of ambulance services, registering EMS vehicles and for other purposes as provided by law of the Department of Health - Emergency Medical Services and Trauma for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) VARIOUS EXPENSES OF THE DIVISION OF EMERGENCY MEDICAL SERVICES AND TRAUMA SYSTEMS AS AUTHORIZED BY LAW	\$ 475,000	\$ 475,000

SECTION 23. APPROPRIATION - INDIVIDUAL SEWAGE SYSTEMS. There is hereby appropriated, to the Department of Health, to be payable from the Individual Sewage Disposal Systems Improvement Fund, for operating expenses of the Department of Health - Individual Sewage Systems for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003

1	(01) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	60,758	60,758
3	(B) CONF. & TRAVEL	29,988	29,988
4	(C) PROF. FEES	25,763	25,763
5	(D) CAP. OUTLAY	5,000	5,000
6	(E) DATA PROC.	0	0
7	(02) REFUNDS/REIMBURSEMENTS	2,000	2,000
8	(03) INDIRECT COST ALLOCATION	<u>12,798</u>	<u>12,798</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 136,307</u>	<u>\$ 136,307</u>

10

11 SECTION 24. APPROPRIATIONS - HEALTH BUILDING - REFUNDS AND CLAIMS - CASH.  
 12 There is hereby appropriated, to the Department of Health, to be payable from  
 13 cash funds as defined by Arkansas Code 19-4-801 of the Department of Health,  
 14 for refunds or claims of the Department of Health - Health Building for the  
 15 biennial period ending June 30, 2003, the following:

16

17	ITEM	FISCAL YEARS	
18	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
19	(01) REFUNDS/REIMBURSEMENTS	<u>\$ 45,125</u>	<u>\$ 45,125</u>

20

21 SECTION 25. APPROPRIATION - RADIATION CONTROL AND EMERGENCY MANAGEMENT.  
 22 There is hereby appropriated, to the Department of Health, to be payable from  
 23 the Public Health Fund, for personal services and operating expenses of the  
 24 Department of Health - Radiation Control and Emergency Management for the  
 25 biennial period ending June 30, 2003, the following:

26

27	ITEM	FISCAL YEARS	
28	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
29	(01) REGULAR SALARIES	\$ 116,185	\$ 119,205
30	(02) PERSONAL SERV MATCHING	32,918	33,467
31	(03) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	35,029	34,284
33	(B) CONF. & TRAVEL	4,000	4,000
34	(C) PROF. FEES	26,384	26,384
35	(D) CAP. OUTLAY	17,482	4,406
36	(E) DATA PROC.	0	0

1	(04) INDIRECT COST	<u>25,056</u>	<u>23,949</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 257,054</u>	<u>\$ 245,695</u>

3

4 SECTION 26. APPROPRIATION - MARINE SANITATION PROGRAM. There is hereby  
 5 appropriated, to the Department of Health, to be payable from the Public  
 6 Health Fund, for personal services and operating expenses of the Department  
 7 of Health - Marine Sanitation Program for the biennial period ending June 30,  
 8 2003, the following:

9	ITEM	FISCAL YEARS	
10	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
11	(01) REGULAR SALARIES	\$ 51,348	\$ 52,683
12	(02) PERSONAL SERV MATCHING	12,273	12,514
13	(03) MAINT. & GEN. OPERATION		
14	(A) OPER. EXPENSE	2,538	2,538
15	(B) CONF. & TRAVEL	0	0
16	(C) PROF. FEES	0	0
17	(D) CAP. OUTLAY	0	0
18	(E) DATA PROC.	0	0
19	(04) MARINE SANITATION PROGRAM GRANTS	27,720	27,720
20	(05) INDIRECT COST	<u>10,139</u>	<u>10,309</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 104,018</u>	<u>\$ 105,764</u>

22

23 SECTION 27. APPROPRIATION - COMMUNITY ALCOHOL SAFETY. There is hereby  
 24 appropriated, to the Department of Health, to be payable from the Highway  
 25 Safety Special Fund, for personal services and operating expenses of the  
 26 Department of Health - Community Alcohol Safety for the biennial period  
 27 ending June 30, 2003, the following:

28

29	ITEM	FISCAL YEARS	
30	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
31	(01) REGULAR SALARIES	\$ 61,583	\$ 63,185
32	(02) PERSONAL SERV MATCHING	17,093	17,383
33	(03) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE	70,000	70,000
35	(B) CONF. & TRAVEL	8,298	8,298
36	(C) PROF. FEES	0	0

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	0	0
3	(04) COMMUNITY ALCOHOL SAFETY GRANTS		
4	AND AID	<u>1,684,429</u>	<u>1,684,429</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,841,403</u>	<u>\$ 1,843,295</u>

6  
 7 SECTION 28. APPROPRIATION - INFORMATION TECHNOLOGY INITIATIVES. There is  
 8 hereby appropriated, to the Department of Health, to be payable from the  
 9 Public Health Fund, for Information Technology Initiative activities of the  
 10 Department of Health - Information Technology Initiatives for the biennial  
 11 period ending June 30, 2003, the sum of . . \$1,460,000.

12  
 13 SECTION 29. APPROPRIATIONS - SUBSTANCE ABUSE TREATMENT REVOLVING - CASH.  
 14 There is hereby appropriated, to the Department of Health, to be payable from  
 15 cash funds as defined by Arkansas Code 19-4-801 of the Department of Health,  
 16 for substance abuse grants of the Department of Health - Substance Abuse  
 17 Treatment Revolving - Cash for the biennial period ending June 30, 2003, the  
 18 following:

20	ITEM	FISCAL YEARS	
21	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
22	(01) SUBSTANCE ABUSE TREATMENT GRANTS		
23	AND AID	<u>\$ 100,000</u>	<u>\$ 100,000</u>

24  
 25 SECTION 30. APPROPRIATIONS - GOVERNOR'S COUNCIL ON FITNESS - CASH. There  
 26 is hereby appropriated, to the Department of Health, to be payable from cash  
 27 funds as defined by Arkansas Code 19-4-801 of the Department of Health, for  
 28 operating expenses of the Department of Health - Governor's Council on  
 29 Fitness - Cash for the biennial period ending June 30, 2003, the following:

31	ITEM	FISCAL YEARS	
32	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
33	(01) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE	27,500	27,500
35	(B) CONF. & TRAVEL	0	0
36	(C) PROF. FEES	0	0

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	<u>0</u>	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 27,500</u>	<u>\$ 27,500</u>

4

5 SECTION 31. APPROPRIATIONS - ARKANSAS SAFE KIDS COALITION - CASH. There  
 6 is hereby appropriated, to the Department of Health, to be payable from cash  
 7 funds as defined by Arkansas Code 19-4-801 of the Department of Health, for  
 8 operating expenses of the Department of Health - Arkansas Safe Kids Coalition  
 9 for the biennial period ending June 30, 2003, the following:

10

11	ITEM	FISCAL YEARS	
12	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
13	(01) MAINT. & GEN. OPERATION		
14	(A) OPER. EXPENSE	7,500	7,500
15	(B) CONF. & TRAVEL	0	0
16	(C) PROF. FEES	0	0
17	(D) CAP. OUTLAY	0	0
18	(E) DATA PROC.	<u>0</u>	<u>0</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,500</u>	<u>\$ 7,500</u>

20

21 SECTION 32. APPROPRIATION-BODY PIERCING, BRANDING, AND TATTOOING PROGRAM.  
 22 There is hereby appropriated, to the Department of Health, to be payable from  
 23 the Public Health Fund, for operating expenses of the Department of Health-  
 24 Body Piercing, Branding and Tattooing Program for the biennial period ending  
 25 June 30, 2003, the following:

26

27	ITEM	FISCAL YEARS	
28	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
29	(01) MAINT. & GEN. OPERATION		
30	(A) OPER. EXPENSE	\$16,000	\$25,000
31	(B) CONF. & TRAVEL	5,000	5,000
32	(C) PROF. FEES	0	0
33	(D) CAP. OUTLAY	4,000	5,000
34	(E) DATA PROC.	<u>0</u>	<u>0</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$25,000</u>	<u>\$35,000</u>

36

SECTION 33. APPROPRIATIONS - LOW LEVEL RADIOACTIVE WASTE COMMISSION. There is hereby appropriated, to the Department of Health, to be payable from the State General Services Fund Account, for the state's contribution to the Low Level Radioactive Waste Commission, of the Department of Health - Low Level Radioactive Waste Commission for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) STATE'S CONTRIBUTION TO LOW LEVEL RADIOACTIVE WASTE COMMISSION	<u>\$75,000</u>	<u>\$75,000</u>

SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEFERRED APPROPRIATION. Such appropriation for the Federal Operations Appropriation and the Breast Cancer Control Appropriation as may be determined by the Arkansas Department of Health to be duplicative in the administration of the Breast Cancer Control program shall be placed in deferment as provided for in the General Accounting and Budgetary Procedures Law.

The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Subject to such rules and regulations as may be implemented by the Chief Fiscal Officer of the State, any unexpended funds collected under this appropriation for Radiation Control and Emergency Management as certified by the Chief Fiscal Officer of the State which remain at the end of the fiscal year, shall be carried forward and made available for the same purposes for the following fiscal year.

The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY  
2 FORWARD OF GRANT FUNDS. Subject to such rules and regulations as may be  
3 implemented by the Chief Fiscal Officer of the State, the disbursing officer  
4 for the Department of Health is hereby authorized to transfer all unexpended  
5 grant funds, excluding any general revenue grant funds not specifically  
6 authorized elsewhere by law, as certified by the Chief Fiscal Officer of the  
7 State, as provided in this Act on June 30, ~~1999~~ 2001, to be carried forward  
8 and made available for expenditures for the same purpose for the fiscal years  
9 ending June 30, ~~2000~~ 2002 and June 30, ~~2001~~ 2003.

10  
11 The provisions of this section shall be in effect only from July 1, 2001  
12 through June 30, 2003.

13  
14 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PATIENT  
16 CARE PROVIDERS-~~WAGES~~ COMPENSATION, REQUIRED WITHHOLDING, FRINGE BENEFITS.  
17 The Arkansas Department of Health, at its discretion, is authorized to ~~pay~~  
18 ~~wages and required state withholding, federal withholding, required matching,~~  
19 ~~and other fringe benefits for patient care part-time intermittent contractual~~  
20 ~~personnel who must be employed in order to provide services in the home.~~  
21 contract with intermittent Patient Care Providers in order to provide  
22 services in the home. For all purposes, these Patient Care Providers shall be  
23 considered independent contractors. The Department is authorized to pay  
24 compensation which may include state withholding, federal withholding,  
25 required matching, and other fringe benefits to contract Patient Care  
26 Providers. However, compensation shall not include state retirement or health  
27 benefits. The compensation shall be made from the appropriation for  
28 Professional Fees and Services, notwithstanding the provisions of Ark. Code  
29 Ann. 19-4-1702. These payments will be made from the appropriation for  
30 ~~Professional Fees and Services.~~

31  
32 The provisions of this section shall be in effect only from July 1, 2001  
33 through June 30, 2003.

34  
35 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA

1 SALARIES. The Department of Health is hereby authorized to pay from State or  
2 Federal funds appropriated herein, extra salaries in addition to the maximum  
3 annual amount provided in the Regular Salaries Section of this Act for a  
4 maximum of twenty (20) medical doctors who are certified by the American  
5 Specialty Boards, but not to exceed \$4,500 per medical doctor for each fiscal  
6 year. The Director of the Department of Health shall also be eligible for  
7 extra salaries as established herein.

8  
9 The provisions of this section shall be in effect only from July 1, 2001  
10 through June 30, 2003.

11  
12 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY  
14 HEALTH UNIT ADMINISTRATORS. Any employee serving in the capacity of County  
15 Health Unit Administrator shall be eligible for up to ten percent (10%) of  
16 additional compensation within the grade during the period of time in which  
17 said employee occupies the position. Employees on the highest level of their  
18 grade shall be eligible for additional compensation in an amount not to  
19 exceed five and one half percent (5.5%) of their current salary upon assuming  
20 responsibility, and this amount shall not be construed as exceeding the line  
21 item maximum for the grade for that position. The Health Department shall  
22 certify to the Chief Fiscal Officer the assignment of duties of each employee  
23 in this position, the length of such assignment, and the location and reason  
24 for the assignment. The Chief Fiscal Officer shall approve the request prior  
25 to the awarding of additional compensation.

26  
27 The provisions of this section shall be in effect only from July 1, 2001  
28 through June 30, 2003.

29  
30 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL  
32 RATES OF PAY. Due to the highly competitive job market conditions for health  
33 care professionals, the need for competent health care throughout the State,  
34 and the necessity of recruiting and retaining qualified personnel, the  
35 Arkansas Department of Health is authorized to request special rates of pay  
36 for current and new employees up to the levels listed below for the following



1 classifications only:

2 CLASS

3	CODE	TITLE	GRADE	BAND
4	364Z	HI th Nur Di rector	25	IV
5	323Z	HI th Asst Di rector	23	IV
6	R056	HI th Pub HI th Prog Admi ni strator	23	IV
7	R055	HI th Pub HI th Prog Coordi nator	22	IV
8	L009	HI th Pub HI th Nur Super vi sor	22	IV
9	L082	Nsg Svcs Spec	21	IV
10	L074	RN Pract II	22	IV
11	L072	RN Pract I	21	IV
12	L156	Pub HI th Nur II	20	IV
13	L154	Pub HI th Nur I	18	IV
14	L034	Home HI th Nur II	20	IV
15	L033	Home HI th Nur I	18	IV
16	L049	Lic Prac Nur II	14	IV
17	L047	Lic Prac Nur I	13	IV
18	L078	Nurse Super vi sor	22	IV
19	L070	Nurse II	20	IV
20	L117	LPTN Super vi sor	17	IV
21	L115	LPTN II	15	IV
22	L113	LPTN I	14	IV
23	R184	Nur Svcs Uni t Mgr	23	IV

24 The Department of Finance and Administration's Office of Personnel  
 25 Management will, upon written request, review and, if justified, submit  
 26 requests from the Department of Health for special rates of pay up to Level  
 27 IV to the Chief Fiscal Officer for approval after prior review by the  
 28 Arkansas Legislative Council.

29 This special provision shall be in full force and effect for the biennium  
 30 beginning July 1, ~~1999~~ 2001, and ending June 30, ~~2004~~ 2003.

31

32 The provisions of this section shall be in effect only from July 1, 2001  
 33 through June 30, 2003.

34

35 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

1 OF FUNDS-HOME HEALTH. Subject to such rules and regulations as may be  
2 implemented by the Chief Fiscal Officer of the State, the Disbursing Officer  
3 for the Department of Health is hereby authorized to transfer all unexpended  
4 funds relative to the Home Health Services that pertain to reimbursement, as  
5 certified by the Chief Fiscal Officer of the State, as provided in this Act  
6 on June 30, ~~1999~~ 2001, to be carried forward and made available for  
7 expenditures for the same purpose for the fiscal years ending June 30, ~~2000~~  
8 2002, and June 30, ~~2001~~ 2003.

9  
10 The provisions of this section shall be in effect only from July 1, 2001  
11 through June 30, 2003.

12  
13 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME  
15 HEALTH FUND BALANCE. It is the intent of the General Assembly that the  
16 Department of Health shall not have the authority to transfer funds from the  
17 fund balance of the Home Health appropriation to supplement line item(s) in  
18 any other appropriation authorized for this agency. However, fund transfers  
19 may be authorized to repay loans provided for Home Health program operations.

20  
21 The provisions of this section shall be in effect only from July 1, 2001  
22 through June 30, 2003.

23  
24 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME  
26 HEALTH POSITION POOL. As need for services increase and additional services  
27 are implemented to better provide for the in-home health care needs of the  
28 citizens of the State of Arkansas, the Director of the Department of Health  
29 may request the Department of Finance and Administration to approve the  
30 establishment of additional positions at salary rates not to exceed the  
31 maximum salaries established for comparable positions in the Uniform  
32 Classification and Compensation Act. Upon approval of the Legislative  
33 Council, the Department of Health - Section of In-Home Services may establish  
34 such positions.

35 (a) The following maximum number of such additional positions are hereby  
36 established for the ~~1999-2001~~ 2001-2003 biennium for the Section of In-Home

1 Services:

2 Maximum number of positions: 250

3 (b) In the event that new classifications are deemed necessary for any of  
4 these additional positions, the Department of Finance and Administration -  
5 Office of Personnel Management shall assign the appropriate title and grade  
6 after review by the Arkansas Legislative Council.

7

8 The provisions of this section shall be in effect only from July 1, 2001  
9 through June 30, 2003.

10

11 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME  
13 HEALTH ON-CALL AND VISIT PAY. The Department of Health is hereby authorized  
14 to compensate the following personnel responsible for providing in-home  
15 health care as necessary to maintain continuity of care outside routine  
16 working hours on weekdays and on weekends or holidays:

17 R055 Health Public Health Nursing Prog Coord

18 L082 Nursing Services Specialist

19 L033 Home Health Nurse I

20 L034 Home Health Nurse II

21 L138 Speech Pathologist I

22 L140 Speech Pathologist II

23 L142 Speech Pathologist Supervisor

24 L102 Physical Therapist I

25 L104 Physical Therapist II

26 L106 Physical Therapy Supervisor

27 M086 Social Worker I

28 M088 Social Worker II

29 L086 Occupational Therapist I

30 L088 Occupational Therapist II

31 L090 Occupational Therapist Supervisor

32 R056 Health. Pub. Health. Nursing Program Administrator

33 L113 LPN I

34 L115 LPN II

35 L154 Public Health. Nurse I

36 L156 Public Health. Nurse II

1 L021 PH Technician II

2 L155 PH Technician I

3 Visit pay shall not exceed \$45 per visit. Employees requested to be on-  
4 call and/or on standby for visiting on nights, weekends, and/or holidays will  
5 be eligible to receive on-call pay not to exceed \$30 per day. Provided  
6 however, no compensation shall be paid to any employee required to be on-call  
7 and/or standby who fails to respond after the second notification that their  
8 services are needed. In the event of equipment or paging device malfunction,  
9 such penalty shall not apply. All compensated services shall be provided as  
10 directed by the Department of Health. All visit and on-call pay shall be  
11 paid from funds from In-Home Services Extra Salaries as appropriated in this  
12 Act. Such compensation for visit and on-call pay, when added to the  
13 employee's regular salary and benefits, shall not be construed as exceeding  
14 the maximum annual salary as described in the General Accounting and  
15 Budgetary Procedures Act.

16

17 The provisions of this section shall be in effect only from July 1, 2001  
18 through June 30, 2003.

19

20 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR  
22 DISASTER PLANNING GRANTS. The funds appropriated ~~in item (04) of Section 9~~  
23 ~~of this Act for Nuclear Disaster Planning Grants~~ Grants for Nuclear Planning  
24 shall be disbursed to those counties in this State which are required by  
25 state or federal regulation to maintain a Radiological Response Plan because  
26 of their close proximity to a nuclear electricity generating facility, and  
27 shall be issued solely for the purpose of defraying the cost of preparing for  
28 and participating in actual nuclear disaster incidents or practice nuclear  
29 disaster exercises. Each county shall be eligible for that proportion of  
30 these funds as is determined fair and necessary under guidelines to be  
31 developed by the Department of Health. However, a minimum of \$5,000 per  
32 county of said funds shall be utilized to support and operate a County  
33 Emergency Services Office (ESO). These county offices shall be prepared to  
34 respond to any Arkansas Nuclear Emergency. These funds shall be equally  
35 distributed to each Emergency Services Office in the following counties: Pope  
36 County, Johnson County, Yell County, Conway County and Logan County.

1 The funds appropriated ~~in item (04) of Section 9 of this Act~~ for Office of  
2 ~~Emergency Services Grants~~ Grants for Nuclear Planning shall be distributed in  
3 quarterly installments by the Arkansas Department of Health to the ~~Arkansas~~  
4 ~~Office of Emergency Services~~ Arkansas Department of Emergency Management for  
5 the sole purpose of defraying costs associated with preparing for and  
6 participating in actual nuclear disaster incidents or practice nuclear  
7 disaster emergency exercises involving nuclear electricity generating  
8 facilities in this State.

9  
10 The provisions of this section shall be in effect only from July 1, 2001  
11 through June 30, 2003.

12  
13 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ALCOHOL  
15 AND DRUG ABUSE PREVENTION CARRY FORWARD. Subject to the approval of the Chief  
16 Fiscal Officer of the State, the Department of Health is authorized to carry  
17 forward from the June 30 balance of each fiscal year the unexpended balance  
18 of drug assessments, DWI assessments and other court costs deposited in the  
19 Public Health Fund used in providing statewide detoxification services in the  
20 Alcohol and Drug Abuse Prevention program. Provided, however, that the total  
21 amount carried forward shall not exceed \$250,000.

22  
23 The provisions of this section shall be in effect only from July 1, 2001  
24 through June 30, 2003.

25  
26 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH  
28 VIOLENCE PREVENTION. A majority of moneys received from the funds provided  
29 herein for youth violence prevention programs shall be used for grants to  
30 local communities, with a minimal amount expended for administrative costs ~~as~~  
31 ~~approved by the Governor's Partnership Council for Children and Families~~  
32 appropriated herein. ~~The Governor's Partnership Council shall~~ Common Ground  
33 Committee may also assure a portion of the moneys received from the funds  
34 provided herein are placed in a trust fund to be used for future grants.  
35 Further, the Department of Health may transfer these trust funds to the State  
36 General Services Fund Account in order to provide for these future grants.

1 Any funds remaining in the trust fund at the end of the fiscal year shall be  
2 carried forward.

3

4 The provisions of this section shall be in effect only from July 1, 2001  
5 through June 30, 2003.

6

7 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BREAST  
9 CANCER CONTROL. ~~The balance of the funds and appropriations as may be~~  
10 ~~provided for the administration of the Breast Cancer Control Program which~~  
11 ~~remain on June 30, 1999 shall be carried forward and made available for the~~  
12 ~~same purposes for the fiscal years ending June 30, 2000 and June 30, 2001.~~  
13 Such Breast Cancer Control appropriation as is authorized in this Act which  
14 remains at the end of the first fiscal year of the biennium may be carried  
15 forward into the second fiscal year of the biennium there to be used for the  
16 same purposes.

17

18 The provisions of this section shall be in effect only from July 1, 2001  
19 through June 30, 2003.

20

21 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY  
23 FORWARD. Subject to such rules and regulations as may be implemented by the  
24 Chief Fiscal Officer of the State, any unexpended funds collected under  
25 A. C. A. 17-80-106 (pharmacy services and drug control) as certified by the  
26 Chief Fiscal Officer of the State which remain at the end of the fiscal year,  
27 shall be carried forward and made available for the same purposes for the  
28 following fiscal year.

29

30 The provisions of this section shall be in effect only from July 1, 2001  
31 through June 30, 2003.

32

33 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HEALTH  
35 FACILITY SERVICES CARRY FORWARD. ~~Subject to the approval of the Chief Fiscal~~  
36 ~~Officer of the State, the Department of Health is authorized to carry forward~~

1 ~~any unexpended balances from the June 30, 1999 appropriation designated for~~  
2 ~~the Division of Health Facility Services Program to the Health Facility~~  
3 ~~Services Revolving Fund. The Health Facility Services Revolving Fund shall~~  
4 ~~retain any remainder of funds designated for the programs from which they~~  
5 ~~were collected after July 1, 2001. Such Health Facility Services~~  
6 appropriation as is authorized in this Act which remains at the end of the  
7 first fiscal year of the biennium may be carried forward into the second  
8 fiscal year of the biennium there to be used for the same purposes.

9  
10 The provisions of this section shall be in effect only from July 1, 2001  
11 through June 30, 2003.

12  
13 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF  
15 FUNDS. A majority of moneys received from the funds provided herein for  
16 Unwed Birth/Abstinence Program shall be used for grants to local communities.  
17 Legislative oversight of program activities will be provided by the House and  
18 Senate Public Health, Welfare, and Labor Subcommittees.

19  
20 The provisions of this section shall be in effect only from July 1, 2001  
21 through June 30, 2003.

22  
23 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY  
25 FORWARD. ~~Any balance remaining in the appropriation and funds made available~~  
26 ~~for the State Alcohol Program which remains on June 30, 1999 or June 30, 2000~~  
27 ~~or both may be carried forward into the next fiscal year, there to be used~~  
28 ~~for the same purpose. Such State Alcohol Program appropriation as is~~  
29 authorized in this Act which remains at the end of the first fiscal year of  
30 the biennium may be carried forward into the second fiscal year of the  
31 biennium there to be used for the same purposes.

32  
33 The provisions of this section shall be in effect only from July 1, 2001  
34 through June 30, 2003.

35  
36 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING  
2 FEES. On July 1 of each year the Department of Health shall pay from the  
3 state operations appropriation provided herein from non-general revenue, the  
4 total amount appropriated for War Memorial Stadium Commission Parking  
5 Services from Fees to the War Memorial Stadium Commission.

6  
7 The provisions of this section shall be in effect only from July 1, 2001  
8 through June 30, 2003.

9  
10 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY  
12 FORWARD. Subject to such rules and regulations as may be implemented by the  
13 Chief Fiscal Officer of the State, any unexpended funds appropriated herein  
14 for the Marine Sanitation Program as certified by the Chief Fiscal Officer of  
15 the State which remain at the end of the fiscal year, shall be carried  
16 forward and made available for the same purposes for the following fiscal  
17 year.

18  
19 The provisions of this section shall be in effect only from July 1, 2001  
20 through June 30, 2003.

21  
22 SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
24 INFORMATION TECHNOLOGY INITIATIVES. The Department shall not use any general  
25 revenue funds for expenditures payable from the Information Technology  
26 Initiatives appropriation.

27  
28 SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
30 INTERPRETERS. Any employee who is fluent in a second language and uses that  
31 language as a part of their routine job responsibilities shall be eligible  
32 for up to ten percent (10%) of additional compensation within the grade  
33 during the period of time in which said employee occupies the position  
34 performs those responsibilities. Employees on the highest level of their  
35 grade may be eligible for additional compensation in an amount not to exceed  
36 five and one half percent (5.5%) of their current salary upon assuming



1 responsibility, and this amount shall not be construed as exceeding the line  
2 item maximum for the grade for that position. The Health Department shall  
3 certify to the Chief Fiscal Officer the assignment of duties of each employee  
4 in this position role, the length of such assignment, and the location and  
5 reason for the assignment. The agency must secure approval of the Chief  
6 Fiscal Officer prior to awarding such additional compensation. The Department  
7 of Health shall report monthly to the Legislative Council all such payments  
8 made under this provision.

9  
10 The provisions of this section shall be in effect only from July 1, 2001  
11 through June 30, 2003.

12  
13 SECTION 57. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED  
14 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all  
15 appropriations as provided in this Act, the agency disbursing officer shall  
16 monitor the level of fund balances in relation to expenditures on a monthly  
17 basis. If any proposed expenditures would cause a fund balance to decline to  
18 less than fifty percent (50%) of the balance available on July 1, 2001, the  
19 disbursing officer shall immediately notify the executive head of the agency.  
20 Prior to any obligations being made under these circumstances, the agency  
21 head shall file written documentation with the Chief Fiscal Officer of the  
22 State requesting approval of the expenditures. Such documentation shall  
23 provide sufficient financial data to justify the expenditures and shall  
24 include the following:

- 25 1) a plan that clearly indicates the specific fiscal impact of such  
26 expenditures on the fund balance.  
27 2) information clearly indicating and explaining what programs would be cut  
28 or any other measures to be taken by the agency to restore the fund balance.  
29 3) the extent to which any of the planned expenditures are for one-time costs  
30 or one-time purchase of capitalized items.  
31 4) a statement certifying that the expenditure of fund balances will not  
32 jeopardize the financial health of the agency, nor result in a permanent  
33 depletion of the fund balance.

34 (B) The Chief Fiscal Officer of the State shall review the request and  
35 approve or disapprove all or any part of the request, after having sought  
36 prior review by the Legislative Council.

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SECTION 58. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 59. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 60. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2001 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2001 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2001.

*/s/ Joint Budget Committee*