

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 83rd General Assembly  
3 Regular Session, 2001

# A Bill

HOUSE BILL 1979

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5 By: Joint Budget Committee  
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## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS  
11 AND TOURISM - ARKANSAS HISTORY COMMISSION FOR THE  
12 BIENNIAL PERIOD ENDING JUNE 30, 2003; AND FOR OTHER  
13 PURPOSES.  
14

## Subtitle

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16 AN ACT FOR THE DEPARTMENT OF PARKS AND  
17 TOURISM - ARKANSAS HISTORY COMMISSION  
18 APPROPRIATION FOR THE 2001-2003  
19 BIENNIAL PERIOD.  
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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25 SECTION 1. REGULAR SALARIES - HISTORY COMMISSION. There is hereby  
26 established for the Department of Parks and Tourism - Arkansas History  
27 Commission for the 2001-2003 biennium, the following maximum number of  
28 regular employees whose salaries shall be governed by the provisions of the  
29 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et  
30 seq.), or its successor, and all laws amendatory thereto. Provided, however,  
31 that any position to which a specific maximum annual salary is set out herein  
32 in dollars, shall be exempt from the provisions of said Uniform  
33 Classification and Compensation Act. All persons occupying positions  
34 authorized herein are hereby governed by the provisions of the Regular  
35 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
36 successor.

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			Maximum	Maximum Annual	
			No. of	Salary Rate	
Item	Class		Employees	Fiscal Years	
No.	Code	Title		2001-2002	2002-2003
(1)	9974	PRK&TRSM HISTORY DIVISION DIR	1	\$68,899	\$70,690
(2)	N312	MUSEUM ARCHIVIST CONSERVATOR	1	GRADE 21	
(3)	N289	ARCHIVAL MANAGER	1	GRADE 20	
(4)	N318	CURATOR	1	GRADE 20	
(5)	E034	ARCHIVIST	4	GRADE 19	
(6)	E037	LIBRARIAN II	1	GRADE 18	
(7)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17	
(8)	K013	PRK & TRSM ARCHIVAL MICROPHOTO SUPV	1	GRADE 17	
(9)	K061	LIBRARY TECHNICAL ASST III	4	GRADE 14	
(10)	K153	SECRETARY II	1	GRADE 13	
(11)	K078	ARCHIVAL MICRO-PHOTOGRAPHER	<u>4</u>	GRADE 11	
MAX. NO. OF EMPLOYEES			20		

SECTION 2. EXTRA HELP - HISTORY COMMISSION. There is hereby authorized, for the Department of Parks and Tourism - Arkansas History Commission for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three (3) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - HISTORY COMMISSION - STATE. There is hereby appropriated, to the Department of Parks and Tourism - Arkansas History Commission, to be payable from the Parks and Tourism Fund Account, for personal services and operating expenses of the Department of Parks and Tourism - Arkansas History Commission for the biennial period ending June 30, 2003, the following:

ITEM FISCAL YEARS

1	NO.	2001-2002	2002-2003
2	(01) REGULAR SALARIES	\$ 600,579	\$ 616,193
3	(02) EXTRA HELP	10,300	10,300
4	(03) PERSONAL SERV MATCHING	166,433	169,200
5	(04) MAINT. & GEN. OPERATION		
6	(A) OPER. EXPENSE	415,951	408,951
7	(B) CONF. & TRAVEL	396	396
8	(C) PROF. FEES	0	0
9	(D) CAP. OUTLAY	14,295	14,295
10	(E) DATA PROC.	0	0
11	(05) ARCHIVE GRANTS	10,000	10,000
12	(06) BLACK HISTORY ADV COMMITTEE	<u>11,500</u>	<u>11,500</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,229,454</u>	<u>\$ 1,240,835</u>

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 15 SECTION 4. APPROPRIATIONS - HISTORY COMMISSION - CASH. There is hereby  
 16 appropriated, to the Department of Parks and Tourism - Arkansas History  
 17 Commission, to be payable from cash funds as defined by Arkansas Code  
 18 19-4-801 of the Department of Parks and Tourism - Arkansas History  
 19 Commission, for operating expenses of the Department of Parks and Tourism -  
 20 Arkansas History Commission for the biennial period ending June 30, 2003, the  
 21 following:

23	ITEM	FISCAL YEARS	
24	NO.	2001-2002	2002-2003
25	(01) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	\$ 38,945	\$ 38,945
27	(B) CONF. & TRAVEL	0	0
28	(C) PROF. FEES	0	0
29	(D) CAP. OUTLAY	0	0
30	(E) DATA PROC.	<u>0</u>	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 38,945</u>	<u>\$ 38,945</u>

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 33 SECTION 5. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED  
 34 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all  
 35 appropriations as provided in this Act, the agency disbursing officer shall  
 36 monitor the level of fund balances in relation to expenditures on a monthly

1 basis. If any proposed expenditures would cause a fund balance to decline to  
2 less than fifty percent (50%) of the balance available on July 1, 2001, the  
3 disbursing officer shall immediately notify the executive head of the agency.  
4 Prior to any obligations being made under these circumstances, the agency  
5 head shall file written documentation with the Chief Fiscal Officer of the  
6 State requesting approval of the expenditures. Such documentation shall  
7 provide sufficient financial data to justify the expenditures and shall  
8 include the following:

- 9 1) a plan that clearly indicates the specific fiscal impact of such
- 10 expenditures on the fund balance.
- 11 2) information clearly indicating and explaining what programs would be cut
- 12 or any other measures to be taken by the agency to restore the fund balance.
- 13 3) the extent to which any of the planned expenditures are for one-time costs
- 14 or one-time purchase of capitalized items.
- 15 4) a statement certifying that the expenditure of fund balances will not
- 16 jeopardize the financial health of the agency, nor result in a permanent
- 17 depletion of the fund balance.

18 (B) The Chief Fiscal Officer of the State shall review the request and  
19 approve or disapprove all or any part of the request , after having sought  
20 prior review by the Legislative Council.

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22 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
23 by this act shall be limited to the appropriation for such agency and funds  
24 made available by law for the support of such appropriations; and the  
25 restrictions of the State Purchasing Law, the General Accounting and  
26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
27 Procedures and Restrictions Act, or their successors, and other fiscal  
28 control laws of this State, where applicable, and regulations promulgated by  
29 the Department of Finance and Administration, as authorized by law, shall be  
30 strictly complied with in disbursement of said funds.

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32 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly  
33 that any funds disbursed under the authority of the appropriations contained  
34 in this act shall be in compliance with the stated reasons for which this act  
35 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
36 and Legislative Recommendations contained in the budget manuals prepared by

1 the Department of Finance and Administration, letters, or summarized oral  
2 testimony in the official minutes of the Arkansas Legislative Council or  
3 Joint Budget Committee which relate to its passage and adoption.

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5 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General  
6 Assembly, that the Constitution of the State of Arkansas prohibits the  
7 appropriation of funds for more than a two (2) year period; that the  
8 effectiveness of this Act on July 1, 2001 is essential to the operation of  
9 the agency for which the appropriations in this Act are provided, and that in  
10 the event of an extension of the Regular Session, the delay in the effective  
11 date of this Act beyond July 1, 2001 could work irreparable harm upon the  
12 proper administration and provision of essential governmental programs.  
13 Therefore, an emergency is hereby declared to exist and this Act being  
14 necessary for the immediate preservation of the public peace, health and  
15 safety shall be in full force and effect from and after July 1, 2001.