

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001

A Bill

HOUSE BILL 2079

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE
11 AND ADMINISTRATION - MANAGEMENT SERVICES DIVISION -
12 OFFICE OF BUDGET FOR THE BIENNIAL PERIOD ENDING JUNE
13 30, 2003; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF FINANCE
17 AND ADMINISTRATION - MANAGEMENT SERVICES
18 DIVISION - OFFICE OF BUDGET APPROPRIATION
19 FOR THE 2001-2003 BIENNIUM.
20
21

22
23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. REGULAR SALARIES. There is hereby established for the
26 Department of Finance and Administration - Management Services Division -
27 Office of Budget for the 2001-2003 biennium, the following maximum number of
28 regular employees whose salaries shall be governed by the provisions of the
29 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
30 seq.), or its successor, and all laws amendatory thereto. Provided, however,
31 that any position to which a specific maximum annual salary is set out herein
32 in dollars, shall be exempt from the provisions of said Uniform
33 Classification and Compensation Act. All persons occupying positions
34 authorized herein are hereby governed by the provisions of the Regular
35 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
36 successor.

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| | | | Maximum | Maximum Annual |
|-----------------------|-------|--------------------------------|-----------|----------------|
| | | | No. of | Salary Rate |
| | | | Employees | Fiscal Years |
| Item | Class | Title | 2001-2002 | 2002-2003 |
| (1) | R187 | DFA ASST ADMIN/BUDGET ANALYSIS | 2 | GRADE 25 |
| (2) | R475 | SR BUDGET ANALYST/SPECIALIST | 5 | GRADE 24 |
| (3) | R266 | MANAGEMENT PROJECT ANALYST II | <u>1</u> | GRADE 20 |
| MAX. NO. OF EMPLOYEES | | | 8 | |

SECTION 2. APPROPRIATION. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division - Office of Budget, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division - Office of Budget for the biennial period ending June 30, 2003, the following:

| ITEM | FISCAL YEARS | |
|------------------------------|-------------------|-------------------|
| | 2001-2002 | 2002-2003 |
| (01) REGULAR SALARIES | \$ 388,000 | \$ 398,088 |
| (02) PERSONAL SERV MATCHING | 93,707 | 95,527 |
| (03) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 66,035 | 66,035 |
| (B) CONF. & TRAVEL | 22,500 | 22,500 |
| (C) PROF. FEES | 0 | 0 |
| (D) CAP. OUTLAY | 29,500 | 7,500 |
| (E) DATA PROC. | <u>0</u> | <u>0</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 599,742</u> | <u>\$ 589,650</u> |

SECTION 3. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by

1 the Department of Finance and Administration, as authorized by law, shall be
2 strictly complied with in disbursement of said funds.

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4 SECTION 4. LEGISLATIVE INTENT. It is the intent of the General Assembly
5 that any funds disbursed under the authority of the appropriations contained
6 in this act shall be in compliance with the stated reasons for which this act
7 was adopted, as evidenced by the Agency Requests, Executive Recommendations
8 and Legislative Recommendations contained in the budget manuals prepared by
9 the Department of Finance and Administration, letters, or summarized oral
10 testimony in the official minutes of the Arkansas Legislative Council or
11 Joint Budget Committee which relate to its passage and adoption.

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13 SECTION 5. EMERGENCY CLAUSE. It is found and determined by the General
14 Assembly, that the Constitution of the State of Arkansas prohibits the
15 appropriation of funds for more than a two (2) year period; that the
16 effectiveness of this Act on July 1, 2001 is essential to the operation of
17 the agency for which the appropriations in this Act are provided, and that in
18 the event of an extension of the Regular Session, the delay in the effective
19 date of this Act beyond July 1, 2001 could work irreparable harm upon the
20 proper administration and provision of essential governmental programs.
21 Therefore, an emergency is hereby declared to exist and this Act being
22 necessary for the immediate preservation of the public peace, health and
23 safety shall be in full force and effect from and after July 1, 2001.