

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001
4

As Engrossed: H3/27/01

A Bill

HOUSE BILL 2123

5 By: *Joint Budget Committee*
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE COSSATOT TECHNICAL
11 COLLEGE - NASHVILLE SITE FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2003; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE COSSATOT TECHNICAL
16 COLLEGE - NASHVILLE SITE APPROPRIATION
17 FOR THE 2001-2003 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. APPROPRIATION - NASHVILLE SITE. There is hereby appropriated, to
24 the Cossatot Technical College, to be payable from the Cossatot Technical
25 College Fund, for personal services and operating expenses of the Cossatot
26 Technical College - Nashville Site for the biennial period ending June 30,
27 2003, the following:
28

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 171,021	\$ 173,151
(02) EXTRA HELP	9,000	9,000
(03) PERSONAL SERV MATCHING	51,306	51,945
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	110,515	112,625
(B) CONF. & TRAVEL	2,082	2,082

JKD046

013120011540. JKD046

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	25,000	25,000
3	(E) DATA PROC.	<u>0</u>	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 368,924</u>	<u>\$ 373,803</u>

5
6 SECTION 2. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
7 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
8 appropriations as provided in this Act, the agency disbursing officer shall
9 monitor the level of fund balances in relation to expenditures on a monthly
10 basis. If any proposed expenditures would cause a fund balance to decline to
11 less than fifty percent (50%) of the balance available on July 1, 2001, the
12 disbursing officer shall immediately notify the executive head of the agency.

13 Prior to any obligations being made under these circumstances, the agency
14 head shall file written documentation with the Chief Fiscal Officer of the
15 State requesting approval of the expenditures. Such documentation shall
16 provide sufficient financial data to justify the expenditures and shall
17 include the following:

- 18 1) a plan that clearly indicates the specific fiscal impact of such
19 expenditures on the fund balance.
- 20 2) information clearly indicating and explaining what programs would be cut or
21 any other measures to be taken by the agency to restore the fund balance.
- 22 3) the extent to which any of the planned expenditures are for one-time costs
23 or one-time purchase of capitalized items.
- 24 4) a statement certifying that the expenditure of fund balances will not
25 jeopardize the financial health of the agency, nor result in a permanent
26 depletion of the fund balance.

27 (B) The Chief Fiscal Officer of the State shall review the request and
28 approve or disapprove all or any part of the request , after having sought
29 prior review by the Legislative Council.

30
31 SECTION 3. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
32 this act shall be limited to the appropriation for such agency and funds made
33 available by law for the support of such appropriations; and the restrictions
34 of the State Purchasing Law, the General Accounting and Budgetary Procedures
35 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
36 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their

1 successors, and other fiscal control laws of this State, where applicable, and
2 regulations promulgated by the Department of Finance and Administration, as
3 authorized by law, shall be strictly complied with in disbursement of said
4 funds.

5

6 SECTION 4. LEGISLATIVE INTENT. It is the intent of the General Assembly
7 that any funds disbursed under the authority of the appropriations contained
8 in this act shall be in compliance with the stated reasons for which this act
9 was adopted, as evidenced by the Agency Requests, Executive Recommendations
10 and Legislative Recommendations contained in the budget manuals prepared by
11 the Department of Finance and Administration, letters, or summarized oral
12 testimony in the official minutes of the Arkansas Legislative Council or Joint
13 Budget Committee which relate to its passage and adoption.

14

15 SECTION 5. EMERGENCY CLAUSE. It is found and determined by the General
16 Assembly, that the Constitution of the State of Arkansas prohibits the
17 appropriation of funds for more than a two (2) year period; that the
18 effectiveness of this Act on July 1, 2001 is essential to the operation of the
19 agency for which the appropriations in this Act are provided, and that in the
20 event of an extension of the Regular Session, the delay in the effective date
21 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
22 administration and provision of essential governmental programs. Therefore, an
23 emergency is hereby declared to exist and this Act being necessary for the
24 immediate preservation of the public peace, health and safety shall be in full
25 force and effect from and after July 1, 2001.

26

27

/s/ Joint Budget Committee

28

29

30

31

32

33

34

35

36