1 State of Arkansas A Bill 2 83rd General Assembly SENATE BILL 129 3 Regular Session, 2001 4 By: Joint Budget Committee 5 6 7 For An Act To Be Entitled 8 9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE LIQUEFIED PETROLEUM GAS 10 11 BOARD FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003; AND FOR OTHER PURPOSES. 12 13 14 **Subtitle** 15 16 AN ACT FOR THE LIQUEFIED PETROLEUM GAS BOARD APPROPRIATION FOR THE 2001-2003 17 18 BI ENNI UM. 19 20 21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 22 23 SECTION 1. REGULAR SALARIES. There is hereby established for the Liquefied 24 Petroleum Gas Board for the 2001-2003 biennium, the following maximum number 25 of regular employees whose salaries shall be governed by the provisions of the 26 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et 27 seq.), or its successor, and all laws amendatory thereto. Provided, however, 28 that any position to which a specific maximum annual salary is set out herein 29 in dollars, shall be exempt from the provisions of said Uniform Classification 30 and Compensation Act. All persons occupying positions authorized herein are 31 hereby governed by the provisions of the Regular Salaries Procedures and 32 Restrictions Act (Arkansas Code §21-5-101), or its successor. 33 Maximum Annual 34 35 Maxi mum Salary Rate 36 Item Class No. of Fiscal Years

1	No.	Code	Title	Employees	2001-2002	2002-2003
2	(1)	9913	LP GAS BOARD DIRECTOR	1	\$57, 959	\$59, 465
3	(2)	Q033	LIQUIFIED PETROLEUM GAS INSPECTO	R 4	GRADE	18
4	(3)	R444	BUSINESS CONTROLLER I	1	GRADE	15
5	(4)	K153	SECRETARY II	1	GRADE	13
6		MAX.	NO. OF EMPLOYEES	7		

SECTION 2. EXTRA HELP. There is hereby authorized, for the Liquefied Petroleum Gas Board for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION. There is hereby appropriated, to the Liquefied Petroleum Gas Board, to be payable from the Liquefied Petroleum Gas Fund, for personal services and operating expenses of the Liquefied Petroleum Gas Board for the biennial period ending June 30, 2003, the following:

21	ITEM	FISC	AL YE	EARS	
22	NO.	2001-2002		2002-2003	
23	(01) REGULAR SALARIES	\$ 218, 243	\$	223, 916	
24	(02) EXTRA HELP	8, 300		8, 300	
25	(03) PERSONAL SERV MATCHING	60, 034		61, 037	
26	(O4) MAINT. & GEN. OPERATION				
27	(A) OPER. EXPENSE	118, 684		118, 684	
28	(B) CONF. & TRAVEL	6, 000		6, 000	
29	(C) PROF. FEES	38, 650		38, 650	
30	(D) CAP. OUTLAY	39, 000		39, 000	
31	(E) DATA PROC.	 0		0	
32	TOTAL AMOUNT APPROPRIATED	\$ 488, 911	\$	495, 587	

 SECTION 4. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>FUND BALANCES</u>. (A) For all appropriations as provided in this Act, the agency disbursing officer shall

- 1 monitor the level of fund balances in relation to expenditures on a monthly
- 2 <u>basis</u>. If any proposed expenditures would cause a fund balance to decline to
- 3 <u>less than fifty percent (50%) of the balance available on July 1, 2001, the</u>
- 4 disbursing officer shall immediately notify the executive head of the agency.
- 5 Prior to any obligations being made under these circumstances, the agency
- 6 head shall file written documentation with the Chief Fiscal Officer of the
- 7 <u>State requesting approval of the expenditures.</u> Such documentation shall
- 8 provide sufficient financial data to justify the expenditures and shall
- 9 <u>include the following:</u>
- 10 1) a plan that clearly indicates the specific fiscal impact of such
- 11 <u>expenditures on the fund balance.</u>
- 12 2) information clearly indicating and explaining what programs would be cut or
- any other measures to be taken by the agency to restore the fund balance.
- 14 <u>3) the extent to which any of the planned expenditures are for one-time costs</u>
- or one-time purchase of capitalized items.
- 16 4) a statement certifying that the expenditure of fund balances will not
- 17 <u>jeopardize the financial health of the agency, nor result in a permanent</u>
- 18 depletion of the fund balance.
- 19 (B) The Chief Fiscal Officer of the State shall review the request and
- 20 approve or disapprove all or any part of the request, after having sought
- 21 prior review by the Legislative Council.

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- 23 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
- 24 this act shall be limited to the appropriation for such agency and funds made
- 25 available by law for the support of such appropriations; and the restrictions
- 26 of the State Purchasing Law, the General Accounting and Budgetary Procedures
- 27 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
- 28 Restrictions Act, or their successors, and other fiscal control laws of this
- 29 State, where applicable, and regulations promulgated by the Department of
- 30 Finance and Administration, as authorized by law, shall be strictly complied
- 31 with in disbursement of said funds.

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- 33 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 34 that any funds disbursed under the authority of the appropriations contained
- 35 in this act shall be in compliance with the stated reasons for which this act
- 36 was adopted, as evidenced by the Agency Requests, Executive Recommendations

1	and Legislative Recommendations contained in the budget manuals prepared by
2	the Department of Finance and Administration, letters, or summarized oral
3	testimony in the official minutes of the Arkansas Legislative Council or Joint
4	Budget Committee which relate to its passage and adoption.
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6	SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
7	Assembly, that the Constitution of the State of Arkansas prohibits the
8	appropriation of funds for more than a two (2) year period; that the
9	effectiveness of this Act on July 1, 2001 is essential to the operation of the
10	agency for which the appropriations in this Act are provided, and that in the
11	event of an extension of the Regular Session, the delay in the effective date
12	of this Act beyond July 1, 2001 could work irreparable harm upon the proper
13	administration and provision of essential governmental programs. Therefore, ar
14	emergency is hereby declared to exist and this Act being necessary for the
15	immediate preservation of the public peace, health and safety shall be in full
16	force and effect from and after July 1, 2001.
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