

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001

A Bill

SENATE BILL 132

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE CAPITOL ZONING DISTRICT
11 COMMISSION FOR THE BIENNIAL PERIOD ENDING JUNE 30,
12 2003; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE CAPITOL ZONING DISTRICT
16 COMMISSION APPROPRIATION FOR THE
17 2001-2003 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES. There is hereby established for the Capitol
24 Zoning District Commission for the 2001-2003 biennium, the following maximum
25 number of regular employees whose salaries shall be governed by the provisions
26 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
27 et seq.), or its successor, and all laws amendatory thereto. Provided,
28 however, that any position to which a specific maximum annual salary is set
29 out herein in dollars, shall be exempt from the provisions of said Uniform
30 Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
34

35
36
Maximum Annual
Maximum Salary Rate

Item	Class	No. of	Fiscal Years		
No.	Code	Title	Employees	2001-2002	2002-2003
(1)	9821	CAPITOL ZONING DISTRICT ADMR	1	\$59,418	\$60,962
(2)	9058	CAP ZONING DIST PLNG & PRESV DIR	1	\$41,062	\$42,129
(3)	R266	MANAGEMENT PROJECT ANALYST II	<u>1</u>	GRADE 20	
		MAX. NO. OF EMPLOYEES	3		

SECTION 2. EXTRA HELP. There is hereby authorized, for the Capitol Zoning District Commission for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION. There is hereby appropriated, to the Capitol Zoning District Commission, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Capitol Zoning District Commission for the biennial period ending June 30, 2003, the following:

ITEM	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 126,109	\$ 129,386
(02) EXTRA HELP	1,446	1,446
(03) PERSONAL SERV MATCHING	31,337	31,919
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	34,500	34,500
(B) CONF. & TRAVEL	2,500	2,500
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	2,000	2,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 197,892</u>	<u>\$ 201,751</u>

SECTION 4. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all

1 appropriations as provided in this Act, the agency disbursing officer shall
 2 monitor the level of fund balances in relation to expenditures on a monthly
 3 basis. If any proposed expenditures would cause a fund balance to decline to
 4 less than fifty percent (50%) of the balance available on July 1, 2001, the
 5 disbursing officer shall immediately notify the executive head of the agency.

6 Prior to any obligations being made under these circumstances, the agency
 7 head shall file written documentation with the Chief Fiscal Officer of the
 8 State requesting approval of the expenditures. Such documentation shall
 9 provide sufficient financial data to justify the expenditures and shall
 10 include the following:

- 11 1) a plan that clearly indicates the specific fiscal impact of such
 12 expenditures on the fund balance.
- 13 2) information clearly indicating and explaining what programs would be cut or
 14 any other measures to be taken by the agency to restore the fund balance.
- 15 3) the extent to which any of the planned expenditures are for one-time costs
 16 or one-time purchase of capitalized items.
- 17 4) a statement certifying that the expenditure of fund balances will not
 18 jeopardize the financial health of the agency, nor result in a permanent
 19 depletion of the fund balance.

20 (B) The Chief Fiscal Officer of the State shall review the request and
 21 approve or disapprove all or any part of the request, after having sought
 22 prior review by the Legislative Council.

23
 24 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
 25 this act shall be limited to the appropriation for such agency and funds made
 26 available by law for the support of such appropriations; and the restrictions
 27 of the State Purchasing Law, the General Accounting and Budgetary Procedures
 28 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
 29 Restrictions Act, or their successors, and other fiscal control laws of this
 30 State, where applicable, and regulations promulgated by the Department of
 31 Finance and Administration, as authorized by law, shall be strictly complied
 32 with in disbursement of said funds.

33
 34 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly
 35 that any funds disbursed under the authority of the appropriations contained
 36 in this act shall be in compliance with the stated reasons for which this act

1 was adopted, as evidenced by the Agency Requests, Executive Recommendations
2 and Legislative Recommendations contained in the budget manuals prepared by
3 the Department of Finance and Administration, letters, or summarized oral
4 testimony in the official minutes of the Arkansas Legislative Council or Joint
5 Budget Committee which relate to its passage and adoption.

6
7 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
8 Assembly, that the Constitution of the State of Arkansas prohibits the
9 appropriation of funds for more than a two (2) year period; that the
10 effectiveness of this Act on July 1, 2001 is essential to the operation of the
11 agency for which the appropriations in this Act are provided, and that in the
12 event of an extension of the Regular Session, the delay in the effective date
13 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
14 administration and provision of essential governmental programs. Therefore, an
15 emergency is hereby declared to exist and this Act being necessary for the
16 immediate preservation of the public peace, health and safety shall be in full
17 force and effect from and after July 1, 2001.