

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001

A Bill

SENATE BILL 154

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5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE PROSECUTION
11 COORDINATION COMMISSION FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2003; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE PROSECUTION COORDINATION
16 COMMISSION APPROPRIATION FOR THE
17 2001-2003 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Prosecution Coordination Commission - Operations for the 2001-2003
25 biennium, the following maximum number of regular employees whose salaries
26 shall be governed by the provisions of the Uniform Classification and
27 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
28 laws amendatory thereto. Provided, however, that any position to which a
29 specific maximum annual salary is set out herein in dollars, shall be exempt
30 from the provisions of said Uniform Classification and Compensation Act. All
31 persons occupying positions authorized herein are hereby governed by the
32 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
33 Code §21-5-101), or its successor.
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Maximum Annual
Maximum Salary Rate

Item	Class	No. of	Fiscal Years		
No.	Code	Title	Employees	2001-2002	2002-2003
(1)	7234	PROSECUTOR COORDINATOR	1	\$70,000	\$71,820
(2)	R038	ATTORNEY SUPERVISOR	1	GRADE 26	
(3)	R170	ATTORNEY SPECIALIST	2	GRADE 25	
(4)	D124	LEAD PROGRAMMER/ANALYST	2	GRADE 22	
(5)	R103	VICTIM/WITNESS COORDINATOR	1	GRADE 21	
(6)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20	
(7)	D121	USER SUPPORT ANALYST	1	GRADE 20	
(8)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14	
(9)	K117	MEDICAL OR LEGAL SECRETARY	1	GRADE 14	
		MAX. NO. OF EMPLOYEES	11		

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Prosecution Coordination Commission, to be payable from the State Central Services Fund, for personal services and operating expenses of the Prosecution Coordination Commission for the biennial period ending June 30, 2003, the following:

ITEM	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 424,115	\$ 435,141
(02) PERSONAL SERV MATCHING	107,714	109,668
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	87,458	89,358
(B) CONF. & TRAVEL	5,860	5,860
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	18,150	18,150
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	\$ 643,297	\$ 658,177

SECTION 3. APPROPRIATION - LAW ENFORCEMENT AND PROSECUTORIAL PROGRAMS. There is hereby appropriated, to the Prosecution Coordination Commission, to be payable from the Law Enforcement and Prosecutor Drug Enforcement Training Fund, for Law Enforcement and Prosecutor Drug Enforcement Training of the Prosecution Coordination Commission for the biennial period ending June 30,

1 2003, the following:

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4 ITEM	5 FISCAL YEARS	
	6 NO.	7
8 (01) LAW ENFORCEMENT/PROSECUTORIAL PROGRAMS	9 \$ 75,000	10 \$ 75,000

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8 SECTION 4. REGULAR SALARIES - VIOLENCE AGAINST WOMEN ACT - FEDERAL. There
 9 is hereby established for the Prosecution Coordination Commission - Violence
 10 Against Women Act for the 2001-2003 biennium, the following maximum number of
 11 regular employees whose salaries shall be governed by the provisions of the
 12 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
 13 seq.), or its successor, and all laws amendatory thereto. Provided, however,
 14 that any position to which a specific maximum annual salary is set out herein
 15 in dollars, shall be exempt from the provisions of said Uniform Classification
 16 and Compensation Act. All persons occupying positions authorized herein are
 17 hereby governed by the provisions of the Regular Salaries Procedures and
 18 Restrictions Act (Arkansas Code §21-5-101), or its successor.

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21 Item	22 Class	23 No. of	24 Maximum Annual	
			25 Employees	26 Salary Rate
27 (1)	28 R170 ATTORNEY SPECIALIST	29 1	30 GRADE 25	31
32	33 MAX. NO. OF EMPLOYEES	34 1	35	36

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28 SECTION 5. APPROPRIATION - VIOLENCE AGAINST WOMEN ACT - FEDERAL. There is
 29 hereby appropriated, to the Prosecution Coordination Commission, to be payable
 30 from the federal funds as designated by the Chief Fiscal Officer of the State,
 31 for personal services and operating expenses of the Prosecution Coordination
 32 Commission - Violence Against Women Act for the biennial period ending June
 33 30, 2003, the following:

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36 ITEM	FISCAL YEARS
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NO.		2001-2002	2002-2003
(01)	REGULAR SALARIES	\$ 37,895	\$ 38,880
(02)	PERSONAL SERV MATCHING	9,675	9,850
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	5,782	5,782
(B)	CONF. & TRAVEL	0	0
(C)	PROF. FEES	1,600	1,600
(D)	CAP. OUTLAY	0	0
(E)	DATA PROC.	0	0
	TOTAL AMOUNT APPROPRIATED	<u>\$ 54,952</u>	<u>\$ 56,112</u>

SECTION 6. REGULAR SALARIES - DRUG LAW ENFORCEMENT TRAINING - FEDERAL.

There is hereby established for the Prosecution Coordination Commission - Drug Law Enforcement Training for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class	Maximum	Maximum Annual	
No.	Code	No. of	Salary Rate	
		Empl oyees	Fiscal Years	
No.	Code	Title	2001-2002	2002-2003
(1)	R170	ATTORNEY SPECIALIST	1	GRADE 25
		MAX. NO. OF EMPLOYEES	1	

SECTION 7. APPROPRIATION - DRUG LAW ENFORCEMENT TRAINING - FEDERAL. There is hereby appropriated, to the Prosecution Coordination Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services of the Prosecution Coordination Commission -

1 Drug Law Enforcement Training for the biennial period ending June 30, 2003,
2 the following:

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5 ITEM	6 FISCAL YEARS	
	7 NO.	2001-2002
8 (01) REGULAR SALARIES	\$ 38,628	\$ 39,632
9 (02) PERSONAL SERV MATCHING	9,806	9,983
10 TOTAL AMOUNT APPROPRIATED	<u>\$ 48,434</u>	<u>\$ 49,615</u>

11 SECTION 8. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
12 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
13 appropriations as provided in this Act, the agency disbursing officer shall
14 monitor the level of fund balances in relation to expenditures on a monthly
15 basis. If any proposed expenditures would cause a fund balance to decline to
16 less than fifty percent (50%) of the balance available on July 1, 2001, the
17 disbursing officer shall immediately notify the executive head of the agency.
18 Prior to any obligations being made under these circumstances, the agency
19 head shall file written documentation with the Chief Fiscal Officer of the
20 State requesting approval of the expenditures. Such documentation shall
21 provide sufficient financial data to justify the expenditures and shall
22 include the following:

- 23 1) a plan that clearly indicates the specific fiscal impact of such
- 24 expenditures on the fund balance.
- 25 2) information clearly indicating and explaining what programs would be cut or
- 26 any other measures to be taken by the agency to restore the fund balance.
- 27 3) the extent to which any of the planned expenditures are for one-time costs
- 28 or one-time purchase of capitalized items.
- 29 4) a statement certifying that the expenditure of fund balances will not
- 30 jeopardize the financial health of the agency, nor result in a permanent
- 31 depletion of the fund balance.

32 (B) The Chief Fiscal Officer of the State shall review the request and
33 approve or disapprove all or any part of the request, after having sought
34 prior review by the Legislative Council.

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36 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by

1 this act shall be limited to the appropriation for such agency and funds made
2 available by law for the support of such appropriations; and the restrictions
3 of the State Purchasing Law, the General Accounting and Budgetary Procedures
4 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
5 Restrictions Act, or their successors, and other fiscal control laws of this
6 State, where applicable, and regulations promulgated by the Department of
7 Finance and Administration, as authorized by law, shall be strictly complied
8 with in disbursement of said funds.

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10 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
11 that any funds disbursed under the authority of the appropriations contained
12 in this act shall be in compliance with the stated reasons for which this act
13 was adopted, as evidenced by the Agency Requests, Executive Recommendations
14 and Legislative Recommendations contained in the budget manuals prepared by
15 the Department of Finance and Administration, letters, or summarized oral
16 testimony in the official minutes of the Arkansas Legislative Council or Joint
17 Budget Committee which relate to its passage and adoption.

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19 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
20 Assembly, that the Constitution of the State of Arkansas prohibits the
21 appropriation of funds for more than a two (2) year period; that the
22 effectiveness of this Act on July 1, 2001 is essential to the operation of the
23 agency for which the appropriations in this Act are provided, and that in the
24 event of an extension of the Regular Session, the delay in the effective date
25 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
26 administration and provision of essential governmental programs. Therefore, an
27 emergency is hereby declared to exist and this Act being necessary for the
28 immediate preservation of the public peace, health and safety shall be in full
29 force and effect from and after July 1, 2001.

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