

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001

A Bill

SENATE BILL 224

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE ARKANSAS STATE BUILDING
11 SERVICES FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003;
12 AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE ARKANSAS STATE BUILDING
16 SERVICES APPROPRIATION FOR THE 2001-2003
17 BIENNIAL PERIOD.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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23 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
24 established for the Arkansas State Building Services for the 2001-2003
25 biennium, the following maximum number of regular employees whose salaries
26 shall be governed by the provisions of the Uniform Classification and
27 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
28 laws amendatory thereto. Provided, however, that any position to which a
29 specific maximum annual salary is set out herein in dollars, shall be exempt
30 from the provisions of said Uniform Classification and Compensation Act. All
31 persons occupying positions authorized herein are hereby governed by the
32 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
33 Code §21-5-101), or its successor.
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36
Maximum Annual
Maximum Salary Rate

Item	Class	No. of	Fiscal Years			
No.	Code	Title	Employees	2001-2002	2002-2003	
3	(1)	9903	SBS DIRECTOR	1	\$98,218	\$100,771
4	(2)	9749	SBS STATE ENGINEER	1	\$81,616	\$83,738
5	(3)	9006	SBS DEPUTY DIRECTOR	1	\$79,304	\$81,365
6	(4)	8811	SBS SPECIAL PROJECTS ANALYST	1	\$40,571	\$41,625
7	(5)	6611	STATE ARCHITECT	1	\$81,616	\$83,738
8	(6)	R170	ATTORNEY SPECIALIST	1	GRADE 25	
9	(7)	695Z	SBS ADMR OF REAL ESTATE SERVICES	1	GRADE 25	
10	(8)	692Z	SBS STATE CONSTRUCTION ADMR	1	GRADE 25	
11	(9)	N330	LICENSED ARCHITECT	4	GRADE 23	
12	(10)	R485	SBS HUMAN RESOURCE MANAGER	1	GRADE 23	
13	(11)	X428	SBS CONTRACT & CONST MGR	1	GRADE 22	
14	(12)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE 21	
15	(13)	V080	MGR PURCHASING & PROPERTY MGT	1	GRADE 21	
16	(14)	D036	SR PROGRAMMER/ANALYST	1	GRADE 21	
17	(15)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20	
18	(16)	G197	SBS BUILDING MAINT PRGM COORD	1	GRADE 20	
19	(17)	V008	BUYER III	1	GRADE 19	
20	(18)	X306	CHIEF CONSTRUCTION INSPECTOR	3	GRADE 19	
21	(19)	V022	LEASING SPECIALIST II	2	GRADE 19	
22	(20)	R150	RESEARCH PROJECT ANALYST	1	GRADE 19	
23	(21)	X315	CONSTRUCTION INSPECTOR	3	GRADE 18	
24	(22)	V020	LEASING SPECIALIST	1	GRADE 18	
25	(23)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18	
26	(24)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17	
27	(25)	A108	ACCOUNTING TECHNICIAN II	2	GRADE 15	
28	(26)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	2	GRADE 14	
29	(27)	K153	SECRETARY II	<u>4</u>	GRADE 13	
30			MAX. NO. OF EMPLOYEES	40		

SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State Building Services, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Arkansas State Building Services for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 1,563,868	\$ 1,604,525
(02) PERSONAL SERV MATCHING	406,126	413,711
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	118,448	118,448
(B) CONF. & TRAVEL	6,200	6,200
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,094,642</u>	<u>\$ 2,142,884</u>

SECTION 3. REGULAR SALARIES - BUILDING MAINTENANCE. There is hereby established for the Arkansas State Building Services for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				Fiscal Years 2001-2002	Fiscal Years 2002-2003
(1)	694Z	SBS BUILDING OPERATIONS ADMR	1	GRADE 24	
(2)	X338	ENGINEER, PE	2	GRADE 22	
(3)	V013	SBS LEASING COORD	1	GRADE 22	
(4)	Y008	SBS MAINT & OPER MANAGER	2	GRADE 22	
(5)	D056	SBS DATA SYSTEMS MANAGER	1	GRADE 21	
(6)	G197	SBS BUILDING MAINT PRGM COORD	1	GRADE 20	
(7)	Y092	SBS MAINT & CONSTRUCTION PROJ MGR	1	GRADE 20	

1	(8)	G026	BLDG AND GROUNDS COORDINATOR	1	GRADE 19
2	(9)	Y017	CARPENTER SUPERVISOR	1	GRADE 18
3	(10)	Y027	ELECTRICIAN SUPERVISOR	1	GRADE 18
4	(11)	Y041	HEATING & A/C MECHANIC SUPERVISOR	1	GRADE 18
5	(12)	Y073	PAINTER SUPERVISOR	1	GRADE 18
6	(13)	Y022	STATIONARY ENGINEER SUPERVISOR	8	GRADE 18
7	(14)	G161	GENERAL MAINTENANCE REPAIRMAN	3	GRADE 17
8	(15)	Y039	HEATING & A/C MECHANIC	1	GRADE 17
9	(16)	V030	INVENTORY CONTROL MANAGER	1	GRADE 17
10	(17)	Y053	JOURNEYMAN CARPENTER	4	GRADE 17
11	(18)	Y055	JOURNEYMAN ELECTRICIAN	2	GRADE 17
12	(19)	Y057	JOURNEYMAN PAINTER	2	GRADE 17
13	(20)	Y061	JOURNEYMAN PLUMBER	2	GRADE 17
14	(21)	G089	LANDSCAPE SUPERVISOR II	1	GRADE 17
15	(22)	Y021	STATIONARY ENGINEER	8	GRADE 17
16	(23)	K153	SECRETARY II	1	GRADE 13
17	(24)	G111	MAINT WORK PLANNER & SCHEDULER	<u>2</u>	GRADE 11
18			MAX. NO. OF EMPLOYEES	49	

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20 SECTION 4. EXTRA HELP - BUILDING MAINTENANCE. There is hereby authorized,
 21 for the Arkansas State Building Services for the 2001-2003 biennium, the
 22 following maximum number of part-time or temporary employees, to be known as
 23 "Extra Help", payable from funds appropriated herein for such purposes: nine
 24 (9) temporary or part-time employees, when needed, at rates of pay not to
 25 exceed those provided in the Uniform Classification and Compensation Act, or
 26 its successor, or this act for the appropriate classification.

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28 SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. There is hereby
 29 appropriated, to the Arkansas State Building Services, to be payable from the
 30 Arkansas State Building Services Maintenance Fund, for personal services and
 31 operating expenses of the Arkansas State Building Services for the biennial
 32 period ending June 30, 2003, the following:

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34	ITEM	FISCAL YEARS	
35	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
36	(01) REGULAR SALARIES	\$ 1,384,950	\$ 1,420,956

1	(02)	EXTRA HELP	40,000	40,000
2	(03)	PERSONAL SERV MATCHING	408,066	414,729
3	(04)	OVERTIME	20,000	20,000
4	(05)	MAINT. & GEN. OPERATION		
5	(A)	OPER. EXPENSE	5,510,645	5,774,395
6	(B)	CONF. & TRAVEL	56,700	56,700
7	(C)	PROF. FEES	86,700	86,700
8	(D)	CAP. OUTLAY	79,100	79,100
9	(E)	DATA PROC.	0	0
10	(06)	DEBT SERVICE	390,000	390,000
11	(07)	RENT OF SPACE	121,000	121,000
12	(08)	LEASE PURCHASE EXPENSE	<u>385,457</u>	<u>385,457</u>
13		TOTAL AMOUNT APPROPRIATED	<u>\$ 8,482,618</u>	<u>\$ 8,789,037</u>

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15 SECTION 6. REGULAR SALARIES - JUSTICE BUILDING OPERATIONS. There is hereby
 16 established for the Arkansas State Building Services for the 2001-2003
 17 biennium, the following maximum number of regular employees whose salaries
 18 shall be governed by the provisions of the Uniform Classification and
 19 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
 20 laws amendatory thereto. Provided, however, that any position to which a
 21 specific maximum annual salary is set out herein in dollars, shall be exempt
 22 from the provisions of said Uniform Classification and Compensation Act. All
 23 persons occupying positions authorized herein are hereby governed by the
 24 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 25 Code §21-5-101), or its successor.

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27				Maximum	Maximum Annual
28				Maximum	Salary Rate
29	Item	Class		No. of	Fiscal Years
30	No.	Code	Title	Employees	2001-2002 2002-2003
31	(1)	G026	BLDG AND GROUNDS COORDINATOR	1	GRADE 19
32	(2)	Y022	STATIONARY ENGINEER SUPERVISOR	1	GRADE 18
33	(3)	G161	GENERAL MAINTENANCE REPAIRMAN	1	GRADE 17
34	(4)	Y021	STATIONARY ENGINEER	1	GRADE 17
35	(5)	G169	CUSTODIAL SUPV I	1	GRADE 06
36	(6)	G035	CUSTODIAL WRKR II	<u>4</u>	GRADE 04

1 MAX. NO. OF EMPLOYEES 9

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3 SECTION 7. APPROPRIATION - JUSTICE BUILDING OPERATIONS. There is hereby
4 appropriated, to the Arkansas State Building Services, to be payable from the
5 Arkansas State Building Services Maintenance Fund, for personal services and
6 operating expenses of the Arkansas State Building Services for the biennial
7 period ending June 30, 2003, the following:

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9 ITEM 10 NO.	FISCAL YEARS	
	2001-2002	2002-2003
11 (01) REGULAR SALARIES	\$ 207,783	\$ 213,184
12 (02) PERSONAL SERV MATCHING	65,096	66,095
13 (03) MAINT. & GEN. OPERATION		
14 (A) OPER. EXPENSE	482,790	495,335
15 (B) CONF. & TRAVEL	0	0
16 (C) PROF. FEES	0	0
17 (D) CAP. OUTLAY	0	0
18 (E) DATA PROC.	<u>0</u>	<u>0</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$ 755,669</u>	<u>\$ 774,614</u>

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21 SECTION 8. APPROPRIATION - JUSTICE BUILDING MAINTENANCE. There is hereby
22 appropriated, to the Arkansas State Building Services, to be payable from the
23 Justice Building Fund, for maintenance of the Justice Building of the Arkansas
24 State Building Services for the biennial period ending June 30, 2003, the
25 following:

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27 ITEM 28 NO.	FISCAL YEARS	
	2001-2002	2002-2003
29 (01) BUILDING MAINTENANCE	<u>\$ 607,137</u>	<u>\$ 607,137</u>

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31 SECTION 9. APPROPRIATION - CRITICAL MAINTENANCE. There is hereby
32 appropriated, to the Arkansas State Building Services, to be payable from the
33 Arkansas State Building Services Maintenance Fund, for critical maintenance of
34 various state buildings of the Arkansas State Building Services for the
35 biennial period ending June 30, 2003, the following:

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ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) SPECIAL MAINTENANCE	\$ 1,030,000	\$ 1,030,000

SECTION 10. APPROPRIATION - DEBT SERVICE. There is hereby appropriated, to the Arkansas State Building Services, to be payable from the Public Facilities Debt Service Fund, for the retirement of certificates of indebtedness issued for various construction projects as provided in the Public Facilities Finance Act of 1983 of the Arkansas State Building Services for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) DEBT SERVICE	\$ 1,312,517	\$ 1,312,517

SECTION 11. APPROPRIATION - ACQUISITION AND MAINTENANCE. There is hereby appropriated, to the Arkansas State Building Services, to be payable from the State Building Services Real Estate Fund, for acquisition and maintenance of facilities of the Arkansas State Building Services for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	300,000	300,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(02) CONSTRUCTION/RENOVATIONS	1,200,000	1,200,000
TOTAL AMOUNT APPROPRIATED	\$ 1,500,000	\$ 1,500,000

SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF FUNDS. Arkansas State Building Services may from time to time as may be necessary and in such amounts as may be necessary and with the approval of the

1 Chief Fiscal Officer of the State, request a transfer of funds from the State
 2 Central Services Fund to the Arkansas State Building Services Maintenance Fund
 3 for operation of the Justice Building for actual expenditures, in an amount
 4 not to exceed the dollar amount appropriated in Section 7 for each of the
 5 fiscal years. Upon his approval, the Chief Fiscal Officer of the State shall
 6 then initiate the necessary transfer documents to reflect the transfer upon
 7 the fiscal records of the State Auditor, the State Treasurer, the Chief Fiscal
 8 Officer of the State and Arkansas State Building Services. The provisions of
 9 this section shall be in effect only from July 1, 2001 through June 30, 2003.

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 11 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 13 FORWARD-CRITICAL MAINTENANCE. At the close of the fiscal year ending June
 14 30, 2002, any unexpended appropriation and funds provided for Critical
 15 Maintenance shall be carried forward and made available for the same purposes
 16 for the fiscal year ending June 30, 2003. The provisions of this section shall
 17 be in effect only from July 1, 2001 through June 30, 2003.

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 19 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 21 RESTRICTIONS. Arkansas State Building Services shall not demolish the Aegon
 22 building but shall retain the building as suitable office space to be used by
 23 state agencies, boards, commissions, offices and departments. The provisions
 24 of this section shall be in effect only from July 1, 2001 through June 30,
 25 2003.

26
 27 SECTION 15. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
 28 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
 29 appropriations as provided in this Act, the agency disbursing officer shall
 30 monitor the level of fund balances in relation to expenditures on a monthly
 31 basis. If any proposed expenditures would cause a fund balance to decline to
 32 less than fifty percent (50%) of the balance available on July 1, 2001, the
 33 disbursing officer shall immediately notify the executive head of the agency.
 34 Prior to any obligations being made under these circumstances, the agency
 35 head shall file written documentation with the Chief Fiscal Officer of the
 36 State requesting approval of the expenditures. Such documentation shall

1 provide sufficient financial data to justify the expenditures and shall
2 include the following:

3 1) a plan that clearly indicates the specific fiscal impact of such
4 expenditures on the fund balance.

5 2) information clearly indicating and explaining what programs would be cut or
6 any other measures to be taken by the agency to restore the fund balance.

7 3) the extent to which any of the planned expenditures are for one-time costs
8 or one-time purchase of capitalized items.

9 4) a statement certifying that the expenditure of fund balances will not
10 jeopardize the financial health of the agency, nor result in a permanent
11 depletion of the fund balance.

12 (B) The Chief Fiscal Officer of the State shall review the request and
13 approve or disapprove all or any part of the request , after having sought
14 prior review by the Legislative Council.

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16 SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
17 by this act shall be limited to the appropriation for such agency and funds
18 made available by law for the support of such appropriations; and the
19 restrictions of the State Purchasing Law, the General Accounting and Budgetary
20 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures
21 and Restrictions Act, or their successors, and other fiscal control laws of
22 this State, where applicable, and regulations promulgated by the Department of
23 Finance and Administration, as authorized by law, shall be strictly complied
24 with in disbursement of said funds.

25
26 SECTION 17. LEGISLATIVE INTENT. It is the intent of the General Assembly
27 that any funds disbursed under the authority of the appropriations contained
28 in this act shall be in compliance with the stated reasons for which this act
29 was adopted, as evidenced by the Agency Requests, Executive Recommendations
30 and Legislative Recommendations contained in the budget manuals prepared by
31 the Department of Finance and Administration, letters, or summarized oral
32 testimony in the official minutes of the Arkansas Legislative Council or Joint
33 Budget Committee which relate to its passage and adoption.

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35 SECTION 18. EMERGENCY CLAUSE. It is found and determined by the General
36 Assembly, that the Constitution of the State of Arkansas prohibits the

1 appropriation of funds for more than a two (2) year period; that the
2 effectiveness of this Act on July 1, 2001 is essential to the operation of the
3 agency for which the appropriations in this Act are provided, and that in the
4 event of an extension of the Regular Session, the delay in the effective date
5 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
6 administration and provision of essential governmental programs. Therefore, an
7 emergency is hereby declared to exist and this Act being necessary for the
8 immediate preservation of the public peace, health and safety shall be in full
9 force and effect from and after July 1, 2001.

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