Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 2	State of Arkansas 83rd General Assembly	As Engrossed: S3/22/01 A Bill				
∠ 3	Regular Session, 2001		SENATE BILL 290			
	Regular Session, 2001		SENATE DILL 290			
4 5	By: Joint Budget Committe	26				
6	Dy. John Dudget Committe					
7						
8		For An Act To Be Entitled				
9	AN ACT TO	O MAKE AN APPROPRIATION FOR PERSONAL	SERVI CES			
10	AND OPER	ATING EXPENSES FOR THE DEPARTMENT OF	LABOR FOR			
11	THE BIEN	NIAL PERIOD ENDING JUNE 30, 2003; AN	D FOR			
12	OTHER PUI					
13						
14						
15		Subtitle				
16	AN	ACT FOR THE DEPARTMENT OF LABOR				
17	APPROPRIATION FOR THE 2001-2003 BIENNIUM.					
18						
19						
20	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF AR	KANSAS:			
21						
22	SECTION 1. REGULA	R SALARIES. There is hereby establi	shed for the			
23	Department of Labor for the 2001-2003 biennium, the following maximum number					
24	of regular employees whose salaries shall be governed by the provisions of the					
25	Uniform Classificatio	on and Compensation Act (Arkansas Co	de §§21-5-201 et			
26	seq.), or its success	sor, and all laws amendatory thereto	. Provi ded, however,			
27	that any position to	which a specific maximum annual sal	ary is set out herein			
28	in dollars, shall be	exempt from the provisions of said	Uniform Classification			
29	and Compensation Act.	All persons occupying positions a	uthorized herein are			
30	hereby governed by the	he provisions of the Regular Salarie	s Procedures and			
31	Restrictions Act (Arl	kansas Code §21-5-101), or its succe	SSOF.			
32						
33			Maximum Annual			
34		Maxi mum	Salary Rate			
35	Item Class	No. of	Fiscal Years			
36	No. Code Title	Employees	2001-2002 2002-2003			



1	(1)	9963	LABOR DI RECTOR	1	\$95, 442	\$97, 923
2	(2)	7343	LABOR DEPUTY DI RECTOR	1	\$65,057	\$66, 748
3	(3)	R038	ATTORNEY SUPERVI SOR	1	GRADE	26
4	(4)	R170	ATTORNEY SPECIALIST	1	GRADE	25
5	(5)	037Z	INFORMATION SYSTEMS MANAGER	1	GRADE	25
6	(6)	973Z	LABOR SAFETY ADMINISTRATOR	1	GRADE	24
7	(7)	410Z	LABOR FINANCE & PERSONNEL MANAGER	1	GRADE	23
8	(8)	409Z	LABOR STANDARDS ADMR	1	GRADE	23
9	(8. 5	5) 909	PZ PROGRAM SUPPORT MANAGER	1	GRADE	22
10	(9)	Q092	LABOR CHIEF BOILER INSPECTOR	1	GRADE	22
11	(10)	Q004	OCCUPATI ONAL HYGI ENI ST SUPERVI SOR	1	GRADE	22
12	(10.5	5) R35	56 INDUSTRIAL CONSULTANT	6	GRADE	21
13	(11)	A008	ACCOUNTING SUPERVISOR II	1	GRADE	21
14	(12)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE	21
15	(13)	Y010	LABOR ELECTRI CAL ADMI NI STRATOR	1	GRADE	21
16	(14)	R065	LABOR MEDIATOR	1	GRADE	21
17	(15)	417Z	LABOR SAFETY COORDINATOR	1	GRADE	21
18	(16)	D122	USER SUPPORT SUPERVI SOR	1	GRADE	21
19	(17)	Q064	BLASTING INSPECTOR SUPV	1	GRADE	20
20	(18)	Q008	LABOR SAFETY CONSULTANT SUPERVISOR	2	GRADE	20
21	(19)	R266	MANAGEMENT PROJECT ANALYST II	2	GRADE	20
22	(20)	D121	USER SUPPORT ANALYST	1	GRADE	20
23	(21)	Q013	BOILER INSPECTOR	6	GRADE	19
24	(22)	Q036	CHIEF ELEVATOR INSPECTOR	1	GRADE	19
25	(23)	Q015	LABOR OSHA COMPLIANCE SUPERVISOR	2	GRADE	19
26	(24)	Q090	STATE ELECTRI CAL INSPECTOR	4	GRADE	19
27	(25)	A111	ACCOUNTANT	1	GRADE	18
28	(26)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE	18
29	(27)	D128	P C SUPPORT SPECIALIST	2	GRADE	18
30	(28)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE	18
31	(29)	Q073	SAFETY INSPECTOR	11	GRADE	18
32	(30)	E072	TRAINING INSTRUCTOR	6	GRADE	18
33	(31)	R010	ADMINISTRATIVE ASSISTANT II	13	GRADE	17
34	(32)	R061	ELECTRICIAN LICENSING COORDINATOR	1	GRADE	17
35	(33)	X345	LABOR STANDARDS INVESTIGATOR	6	GRADE	17
36	(34)	X370	OCCUPATIONAL HYGIENIST II	5	GRADE	17

1	(35) R162 STATISTICIAN/STATISTICIAN II		2		GRADE 17
2	(35. 5) ROO9 ADMI NI STRATI VE ASSI STANT I		1		GRADE 15
3	(36) KO41 EXECUTI VE SECY/ADMI NI STRATI VE	SECY	1		GRADE 14
4	(37) K117 MEDICAL OR LEGAL SECRETARY		1		GRADE 14
5	(38) K153 SECRETARY II		11		GRADE 13
6	MAX. NO. OF EMPLOYEES		105		
7					
8	SECTION 2. APPROPRIATION - STATE OPERAT	I ONS.	There is her	eby	appropri ated,
9	to the Department of Labor, to be payable	from	the Departmen	t of	Labor Fund
10	Account, for personal services and operati	ng ex	penses of the	Dep	artment of
11	Labor for the biennial period ending June	30, 2	003, the foll	owi n	g:
12					
13	ITEM		FI SCA	L YE	ARS
14	NO.		2001-2002		2002-2003
15	(01) REGULAR SALARI ES	\$	2, 179, 377	\$	2, 236, 037
16	(02) PERSONAL SERV MATCHING		581, 695		592, 073
17	(O3) MAINT. & GEN. OPERATION				
18	(A) OPER. EXPENSE		485, 133		490, 905
19	(B) CONF. & TRAVEL		32, 750		32, 750
20	(C) PROF. FEES		3,000		3,000
21	(D) CAP. OUTLAY		72, 900		34, 300
22	(E) DATA PROC.		2,400		2,400
23	TOTAL AMOUNT APPROPRIATED	\$	<u>3, 357, 255</u>	\$	<u>3, 391, 465</u>
24					
25	SECTION 3. APPROPRIATION - BOILER INSPE	CTI ON	. There is he	reby	appropri ated,
26	to the Department of Labor, to be payable	from	the Departmen	t of	Labor Boiler
27	Inspection Fund, for personal services and operating expenses of the				
28	Department of Labor - Boiler Inspection fo	r the	bi enni al per	iod	endi ng June
29	30, 2003, the following:				
30					
31	ITEM		FI SCA	L YE	ARS
32	<u>NO.</u>		2001-2002		2002-2003
33	(01) REGULAR SALARI ES	\$	440, 345	\$	451, 795
34	(02) PERSONAL SERV MATCHING		121, 508		123, 588
35	(O3) MAINT. & GEN. OPERATION				
36	(A) OPER. EXPENSE		101, 667		102, 854

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	(B) CONF. & TRAVEL		9, 499	9, 499		
	(C) PROF. FEES		0	0		
	(D) CAP. OUTLAY		28, 400	14, 200		
	(E) DATA PROC.		0	0		
-	TOTAL AMOUNT APPROPRIATED	\$	701, 419	<u>\$ 701, 936</u>		
SE	CTION 4. APPROPRIATION - BOARD OF ELE	ECTRI C	AL EXAMINERS.	There is hereby		
appro	priated, to the Department of Labor,	to be	payable from	the Board of		
Electi	rical Examiners Fund, for personal se	ervi ce	s and operati	ng expenses of the		
Depar	tment of Labor - Board of Electrical	Exami	ners for the	biennial period		
endi ng	g June 30, 2003, the following:					
ITEM	I TEM FI SCAL YEARS					
NO.			2001-2002	2002-2003		
(01)	REGULAR SALARI ES	\$	257, 465	\$ 264, 159		
(02)	PERSONAL SERV MATCHING		73, 455	74, 676		
(03)	MAINT. & GEN. OPERATION					

15	(01) REGULAR SALARI ES	\$ 257,465 \$	264, 159
16	(02) PERSONAL SERV MATCHING	73, 455	74, 676
17	(O3) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	104, 228	105, 166
19	(B) CONF. & TRAVEL	3, 430	3, 430
20	(C) PROF. FEES	0	0
21	(D) CAP. OUTLAY	29, 400	13, 400
22	(E) DATA PROC.	 0	0
23	TOTAL AMOUNT APPROPRIATED	\$ <u>467, 978</u>	<u>\$ 460, 831</u>

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25 SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There is hereby appropriated, 26 to the Department of Labor, to be payable from the federal funds as designated 27 by the Chief Fiscal Officer of the State, for personal services and operating 28 expenses of the Department of Labor for the biennial period ending June 30, 29 2003, the following:

30

31	ITEM		FISCAL YEARS		
32	NO.		2001-2002		2002-2003
33	(01)	REGULAR SALARI ES	\$ 644, 370	\$	661, 123
34	(02)	PERSONAL SERV MATCHING	176, 363		179, 405
35	(03)	MAINT. & GEN. OPERATION			
36		(A) OPER. EXPENSE	258, 091		260, 709

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(B) CONF. & TRAVEL 58, 450 58,450 (C) PROF. FEES 0 0 (D) CAP. OUTLAY 90,700 32,000 (E) DATA PROC. 0 0 TOTAL AMOUNT APPROPRIATED 1, 191, 687 1, 227, 974 \$ \$ SECTION 6. APPROPRIATIONS - WAGE AND HOUR - CASH. There is hereby appropriated, to the Department of Labor, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Labor, for the distribution of wages due employees from employers in Arkansas by the Department of Labor for the biennial period ending June 30, 2003, the fol I owi ng: I TEM FISCAL YEARS NO. 2001-2002 2002-2003 (01) WAGES DUE 47,500 \$ 47,500 \$ SECTION 7. APPROPRIATIONS - SEMINAR AND CONFERENCE EXPENSES - CASH. There is hereby appropriated, to the Department of Labor, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Labor, for operating expenses from the deposit of registration fees collected for seminars and conferences by the Department of Labor for the biennial period ending June 30, 2003, the following: I TEM FISCAL YEARS NO. 2001-2002 2002-2003 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 39,869 39,869 (B) CONF. & TRAVEL 3,000 3,000 PROF. FEES (C) 0 0 (D) CAP. OUTLAY 0 0 (E) DATA PROC. 0 0

35 SECTION 8. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED 36 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>FUND BALANCES. (A) For all</u>

TOTAL AMOUNT APPROPRIATED

012620011322. TWV036

42,869

42,869

\$

\$

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1	appropriations as provided in this Act, the agency disbursing officer shall
2	monitor the level of fund balances in relation to expenditures on a monthly
3	basis. If any proposed expenditures would cause a fund balance to decline to
4	less than fifty percent (50%) of the balance available on July 1, 2001, the
5	disbursing officer shall immediately notify the executive head of the agency.
6	Prior to any obligations being made under these circumstances, the agency
7	head shall file written documentation with the Chief Fiscal Officer of the
8	State requesting approval of the expenditures. Such documentation shall
9	provide sufficient financial data to justify the expenditures and shall
10	include the following:
11	1) a plan that clearly indicates the specific fiscal impact of such
12	expenditures on the fund balance.
13	2) information clearly indicating and explaining what programs would be cut or
14	any other measures to be taken by the agency to restore the fund balance.
15	3) the extent to which any of the planned expenditures are for one-time costs
16	or one-time purchase of capitalized items.
17	4) a statement certifying that the expenditure of fund balances will not
18	jeopardize the financial health of the agency, nor result in a permanent
19	depletion of the fund balance.
20	(B) The Chief Fiscal Officer of the State shall review the request and
21	approve or disapprove all or any part of the request , after having sought
22	prior review by the Legislative Council.
23	
24	SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
25	this act shall be limited to the appropriation for such agency and funds made
26	available by law for the support of such appropriations; and the restrictions
27	of the State Purchasing Law, the General Accounting and Budgetary Procedures
28	Law, the Revenue Stabilization Law, the Regular Salary Procedures and
29	Restrictions Act, or their successors, and other fiscal control laws of this
30	State, where applicable, and regulations promulgated by the Department of
31	Finance and Administration, as authorized by law, shall be strictly complied
32	with in disbursement of said funds.
33	
34	SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
35	that any funds disbursed under the authority of the appropriations contained

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in this act shall be in compliance with the stated reasons for which this act

SB290

was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption. SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2001 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2001 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2001. /s/ Joint Budget Committee