

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001

A Bill

SENATE BILL 316

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
11 COMMUNITY COLLEGE AT BATESVILLE FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2003; AND FOR OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS
16 COMMUNITY COLLEGE AT BATESVILLE
17 APPROPRIATION FOR THE 2001-2003
18 BIENNIAL.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the University of Arkansas Community College at Batesville for the 2001-2003
26 biennium, the following maximum number of regular employees whose salaries
27 shall be governed by the provisions of the Uniform Classification and
28 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
29 laws amendatory thereto. Provided, however, that any position to which a
30 specific maximum annual salary is set out herein in dollars, shall be exempt
31 from the provisions of said Uniform Classification and Compensation Act. All
32 persons occupying positions authorized herein are hereby governed by the
33 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
34 Code §21-5-101), or its successor.
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			Maximum Annual	
			Maximum	Salary Rate
Item		No. of	Fiscal	Years
No.	Title	Employees	2001-2002	2002-2003
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
	<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, UACCB	1	\$107,846	\$110,650
(2)	Vice Chancellor for Academic Affairs	1	\$85,916	\$88,150
(3)	Vice Chancellor for Finance & Admin.	1	\$80,432	\$82,523
(4)	Vice Chancellor for Student Services	1	\$80,432	\$82,523
(5)	Counselor	2	\$65,136	\$66,829
(6)	Registrar	1	\$62,379	\$64,001
(7)	Dir. Planning & Assessment	1	\$61,682	\$63,286
(8)	Director of Computer Services	1	\$61,136	\$62,726
(9)	Director of Financial Aid	1	\$60,556	\$62,130
(10)	Director of Workforce Development	1	\$60,556	\$62,130
(11)	Controller	1	\$59,721	\$61,274
(12)	Director of Development	1	\$57,765	\$59,267
(13)	Director of Student Activities/Org.	1	\$51,180	\$52,511
(14)	Director of Admissions	1	\$56,714	\$58,189
(15)	Project Coordinator	1	\$47,012	\$48,235
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
	<u>CLASSIFIED POSITIONS</u>			
(16)	Counselor II	2	GRADE 20	
(17)	DP Network Manager I -Inst	1	GRADE 20	
(18)	Program Coordinator	3	GRADE 20	
(19)	Applications Programmer II -Inst	1	GRADE 19	
(20)	Accountant	1	GRADE 18	
(21)	Assistant Business Manager	1	GRADE 18	
(22)	Assistant Dir Student Union	1	GRADE 18	
(23)	Financial Aid Officer II	1	GRADE 18	
(24)	Plant Maintenance Supervisor	1	GRADE 18	
(25)	Personnel Assistant II -Inst	1	GRADE 18	
(26)	Skilled Trades Worker	2	GRADE 17	
(27)	Pub & Student Recruit Spec I	1	GRADE 16	
(28)	Accounting Technician II	2	GRADE 15	

1	(29)	Administrative Assistant I	1	GRADE 15		
2	(30)	Assistant Purchasing Agent	1	GRADE 15		
3	(31)	Payroll Officer	1	GRADE 15		
4	(32)	Administrative Secretary	3	GRADE 14		
5	(33)	Bookstore Office Manager	1	GRADE 14		
6	(34)	Computer Lab Tech I -Inst	1	GRADE 13		
7	(35)	Secretary II	4	GRADE 13		
8	(36)	Cashier II	1	GRADE 12		
9	(37)	HE Pub Safety Security Officer I	2	GRADE 12		
10	(38)	Library Academic Technician II	1	GRADE 12		
11	(39)	Secretary I	2	GRADE 11		
12	(40)	Shipping & Receiving Clerk	1	GRADE 11		
13	(41)	Library Academic Technician I	1	GRADE 10		
14	(42)	Bl dg/Equip Maintenance Repairman II	3	GRADE 08		
15	(43)	Switchboard Operator I	1	GRADE 07		
16	(44)	Maintenance Worker II	3	GRADE 05		
17	(45)	Custodial Worker II	2	GRADE 04		
18	(46)	Custodial Worker I	2	GRADE 03		
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
20		<u>ACADEMIC POSITIONS</u>				
21	(47)	Division Chairperson	4	\$74,947	\$76,896	
22	(48)	Librarian	1	\$67,879	\$69,644	
23	(49)	Director of Adult Education	1	\$62,379	\$64,001	
24	(50)	Instructor - Nursing & Allied Health	10	\$61,360	\$62,955	
25	(51)	Special Instructor	3	\$42,629	\$43,738	
26	(52)	Lab Supervisor	1	\$35,085	\$35,997	
27		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
28		<u>ACADEMIC POSITIONS</u>				
29	(53)	Faculty	55	\$56,666	\$58,139	
30	(54)	Part-Time Faculty	<u>80</u>	\$13,779	\$14,137	
31		MAX. NO. OF EMPLOYEES	220			

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the University of Arkansas Community College at Batesville for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such

purposes: one hundred (100) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the University of Arkansas Community College at Batesville, to be payable from the University of Arkansas Community College at Batesville Fund, for personal services and operating expenses of the University of Arkansas Community College at Batesville for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 3,200,000	\$ 3,200,000
(02) EXTRA HELP	250,000	250,000
(03) PERSONAL SERV MATCHING	750,000	750,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	231,389	231,389
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	250,000	250,000
(E) DATA PROC.	0	0
(05) FUNDED DEPRECIATION	50,000	50,000
(06) CONSTRUCTION	<u>200,000</u>	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 4,931,389</u>	<u>\$ 4,931,389</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the University of Arkansas Community College at Batesville, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas Community College at Batesville, for personal services and operating expenses of the University of Arkansas Community College at Batesville for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003

1	(01) REGULAR SALARIES	\$ 3,500,000	\$ 3,750,000
2	(02) EXTRA HELP	300,000	350,000
3	(03) OVERTIME	25,000	25,000
4	(04) PERSONAL SERV MATCHING	750,000	750,000
5	(05) MAINT. & GEN. OPERATION		
6	(A) OPER. EXPENSE	2,500,000	2,750,000
7	(B) CONF. & TRAVEL	150,000	175,000
8	(C) PROF. FEES	75,000	100,000
9	(D) CAP. OUTLAY	1,000,000	1,000,000
10	(E) DATA PROC.	0	0
11	(06) DEBT SERVICE	1,000,000	1,000,000
12	(07) FUND TRANSFER/REFUNDS/INVESTMENTS	1,000,000	1,000,000
13	(08) CONSTRUCTION	2,000,000	2,000,000
14	(09) CONTINGENCY	<u>5,000,000</u>	<u>5,000,000</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 17,300,000</u>	<u>\$ 17,900,000</u>

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17 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 18 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A
 19 high priority of the University of Arkansas Community College at Batesville
 20 is to provide quality technical training programs, transfer programs, and
 21 ~~industrial training in the workplace~~ workforce education.

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23 The provisions of this section shall be in effect only from July 1, 2001
 24 through June 30, 2003.

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26 SECTION 6. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
 27 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
 28 appropriations as provided in this Act, the agency disbursing officer shall
 29 monitor the level of fund balances in relation to expenditures on a monthly
 30 basis. If any proposed expenditures would cause a fund balance to decline to
 31 less than fifty percent (50%) of the balance available on July 1, 2001, the
 32 disbursing officer shall immediately notify the executive head of the agency.
 33 Prior to any obligations being made under these circumstances, the agency
 34 head shall file written documentation with the Chief Fiscal Officer of the
 35 State requesting approval of the expenditures. Such documentation shall
 36 provide sufficient financial data to justify the expenditures and shall

1 include the following:

2 1) a plan that clearly indicates the specific fiscal impact of such
 3 expenditures on the fund balance.

4 2) information clearly indicating and explaining what programs would be cut or
 5 any other measures to be taken by the agency to restore the fund balance.

6 3) the extent to which any of the planned expenditures are for one-time costs
 7 or one-time purchase of capitalized items.

8 4) a statement certifying that the expenditure of fund balances will not
 9 jeopardize the financial health of the agency, nor result in a permanent
 10 depletion of the fund balance.

11 (B) The Chief Fiscal Officer of the State shall review the request and
 12 approve or disapprove all or any part of the request , after having sought
 13 prior review by the Legislative Council.

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 15 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
 16 this act shall be limited to the appropriation for such agency and funds made
 17 available by law for the support of such appropriations; and the restrictions
 18 of the State Purchasing Law, the General Accounting and Budgetary Procedures
 19 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
 20 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
 21 successors, and other fiscal control laws of this State, where applicable, and
 22 regulations promulgated by the Department of Finance and Administration, as
 23 authorized by law, shall be strictly complied with in disbursement of said
 24 funds.

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 26 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
 27 that any funds disbursed under the authority of the appropriations contained
 28 in this act shall be in compliance with the stated reasons for which this act
 29 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 30 and Legislative Recommendations contained in the budget manuals prepared by
 31 the Department of Finance and Administration, letters, or summarized oral
 32 testimony in the official minutes of the Arkansas Legislative Council or Joint
 33 Budget Committee which relate to its passage and adoption.

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 35 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
 36 Assembly, that the Constitution of the State of Arkansas prohibits the

1 appropriation of funds for more than a two (2) year period; that the
2 effectiveness of this Act on July 1, 2001 is essential to the operation of the
3 agency for which the appropriations in this Act are provided, and that in the
4 event of an extension of the Regular Session, the delay in the effective date
5 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
6 administration and provision of essential governmental programs. Therefore, an
7 emergency is hereby declared to exist and this Act being necessary for the
8 immediate preservation of the public peace, health and safety shall be in full
9 force and effect from and after July 1, 2001.