

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

State of Arkansas
83rd General Assembly
Regular Session, 2001

A Bill

SENATE BILL 318

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL
COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE BLACK RIVER TECHNICAL
COLLEGE APPROPRIATION FOR THE 2001-2003
BIENNIAL.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Black River Technical College for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Maximum Annual

1		Maximum	Salary Rate
2	Item	No. of	Fiscal Years
3	No. Title	Employees	2001-2002 2002-2003
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5	<u>ADMINISTRATIVE POSITIONS</u>		
6	(1) President, Black River Tech. College	1	\$107,846 \$110,650
7	(2) Chief Academic Officer	1	\$85,916 \$88,150
8	(3) Chief Fiscal Officer	1	\$80,432 \$82,523
9	(4) Chief Student Officer	1	\$80,432 \$82,523
10	(5) Dir. of Admissions/Counseling	1	\$65,136 \$66,829
11	(6) Coord. of Cont Ed & Bus Outrch.	2	\$62,379 \$64,001
12	(7) Director of Adult Education	1	\$62,379 \$64,001
13	(8) Director of Law Enforcement Training	1	\$62,379 \$64,001
14	(9) Director of Public Relations & Mktg	1	\$62,379 \$64,001
15	(10) Registrar	1	\$62,379 \$64,001
16	(11) Dir. of Planning & Assessment	1	\$61,681 \$63,285
17	(12) Dir. of Computer Services	1	\$61,136 \$62,726
18	(13) Director of Financial Aid	1	\$60,556 \$62,130
19	(14) Dir. of Physical Plant	1	\$57,581 \$59,078
20	(15) Coord. Of Student Recruitment	1	\$56,666 \$58,139
21	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22	<u>CLASSIFIED POSITIONS</u>		
23	(16) Accounting Supervisor I	1	GRADE 20
24	(17) DP Network Manager I - Inst	1	GRADE 20
25	(18) Program Coordinator	2	GRADE 20
26	(19) Applications Programmer II - Inst	1	GRADE 19
27	(20) Accountant	1	GRADE 18
28	(21) Computer Support Specialist I	1	GRADE 18
29	(22) Financial Aid Officer II	1	GRADE 18
30	(23) HE Public Safety Officer II	1	GRADE 18
31	(24) Plant Maintenance Supervisor	1	GRADE 18
32	(25) Telephone Technician	1	GRADE 17
33	(26) Skilled Trades Worker	2	GRADE 17
34	(27) Accounting Technician II	1	GRADE 15
35	(28) Administrative Asst I	1	GRADE 15
36	(29) Assistant Purchasing Agent	1	GRADE 15

1	(30)	Payroll Officer	1	GRADE 15		
2	(31)	Bookstore Office Manager	1	GRADE 14		
3	(32)	Administrative Secretary	2	GRADE 14		
4	(33)	Personnel Assistant I - Inst	1	GRADE 14		
5	(34)	Secretary II	7	GRADE 13		
6	(35)	Accounting Technician I	1	GRADE 12		
7	(36)	Library Academic Tech II	1	GRADE 12		
8	(37)	Secretary I	7	GRADE 11		
9	(38)	Library Academic Technician I	1	GRADE 10		
10	(39)	Receptionist	1	GRADE 10		
11	(40)	Bldg/Equip Maint Repairman II	5	GRADE 08		
12	(41)	Custodial Supervisor II	1	GRADE 08		
13	(42)	Custodial Worker II	4	GRADE 04		
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
15		<u>ACADEMIC POSITIONS</u>				
16	(43)	Division Chairperson	2	\$74,947	\$76,896	
17	(44)	Librarian	1	\$67,879	\$69,644	
18	(45)	Instructor - Nursing/Resp. Therapy	6	\$61,360	\$62,955	
19	(46)	Faculty	3	\$56,666	\$58,139	
20	(47)	Assistant Librarian	1	\$41,790	\$42,877	
21		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
22		<u>ACADEMIC POSITIONS</u>				
23	(48)	Faculty	45	\$56,666	\$58,139	
24	(49)	Part-Time Faculty	<u>65</u>	\$13,779	\$14,137	
25		MAX. NO. OF EMPLOYEES	188			

26

27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 28 Black River Technical College for the 2001-2003 biennium, the following
 29 maximum number of part-time or temporary employees, to be known as "Extra
 30 Help", payable from funds appropriated herein for such purposes: twenty six
 31 (26) temporary or part-time employees, when needed, at rates of pay not to
 32 exceed those provided in the Uniform Classification and Compensation Act, or
 33 its successor, or this act for the appropriate classification.

34

35 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 36 to the Black River Technical College, to be payable from the Black River

Technical College Fund, for personal services and operating expenses of the Black River Technical College for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 5,000,000	\$ 5,150,000
(02) EXTRA HELP	100,000	100,000
(03) PERSONAL SERV MATCHING	1,300,000	1,340,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,606,836	1,416,836
(B) CONF. & TRAVEL	150,000	150,000
(C) PROF. FEES	50,000	50,000
(D) CAP. OUTLAY	500,000	500,000
(E) DATA PROC.	10,000	10,000
(05) FUNDED DEPRECIATION	<u>20,063</u>	<u>20,063</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 8,736,899</u>	<u>\$ 8,736,899</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Black River Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Black River Technical College, for personal services and operating expenses of the Black River Technical College for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 1,000,000	\$ 1,000,000
(02) EXTRA HELP	70,000	70,000
(03) PERSONAL SERV MATCHING	300,000	300,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	800,000	800,000
(B) CONF. & TRAVEL	100,000	100,000
(C) PROF. FEES	50,000	50,000
(D) CAP. OUTLAY	300,000	300,000
(E) DATA PROC.	10,000	10,000
(05) CAPITAL IMPROVEMENTS	1,500,000	1,500,000

1	(06) DEBT SERVICE	30,000	30,000
2	(07) FUND TRANSFER/REFUNDS/INVESTMENTS	250,000	250,000
3	(08) PROMOTIONAL ITEMS	20,000	20,000
4	(09) CONTINGENCY	<u>5,000,000</u>	<u>5,000,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,430,000</u>	<u>\$ 9,430,000</u>

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7 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
8 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A
9 high priority of the Black River Technical College shall be to combat
10 illiteracy and to provide industrial training in the work place.

11

12 The provisions of this section shall be in effect only from July 1, 2001
13 through June 30, 2003.

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15 SECTION 6. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
16 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
17 appropriations as provided in this Act, the agency disbursing officer shall
18 monitor the level of fund balances in relation to expenditures on a monthly
19 basis. If any proposed expenditures would cause a fund balance to decline to
20 less than fifty percent (50%) of the balance available on July 1, 2001, the
21 disbursing officer shall immediately notify the executive head of the agency.
22 Prior to any obligations being made under these circumstances, the agency
23 head shall file written documentation with the Chief Fiscal Officer of the
24 State requesting approval of the expenditures. Such documentation shall
25 provide sufficient financial data to justify the expenditures and shall
26 include the following:

27 1) a plan that clearly indicates the specific fiscal impact of such
28 expenditures on the fund balance.
29 2) information clearly indicating and explaining what programs would be cut or
30 any other measures to be taken by the agency to restore the fund balance.
31 3) the extent to which any of the planned expenditures are for one-time costs
32 or one-time purchase of capitalized items.
33 4) a statement certifying that the expenditure of fund balances will not
34 jeopardize the financial health of the agency, nor result in a permanent
35 depletion of the fund balance.

36 (B) The Chief Fiscal Officer of the State shall review the request and

1 approve or disapprove all or any part of the request , after having sought
2 prior review by the Legislative Council.

3
4 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
5 this act shall be limited to the appropriation for such agency and funds made
6 available by law for the support of such appropriations; and the restrictions
7 of the State Purchasing Law, the General Accounting and Budgetary Procedures
8 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
9 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
10 successors, and other fiscal control laws of this State, where applicable, and
11 regulations promulgated by the Department of Finance and Administration, as
12 authorized by law, shall be strictly complied with in disbursement of said
13 funds.

14
15 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
16 that any funds disbursed under the authority of the appropriations contained
17 in this act shall be in compliance with the stated reasons for which this act
18 was adopted, as evidenced by the Agency Requests, Executive Recommendations
19 and Legislative Recommendations contained in the budget manuals prepared by
20 the Department of Finance and Administration, letters, or summarized oral
21 testimony in the official minutes of the Arkansas Legislative Council or Joint
22 Budget Committee which relate to its passage and adoption.

23
24 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
25 Assembly, that the Constitution of the State of Arkansas prohibits the
26 appropriation of funds for more than a two (2) year period; that the
27 effectiveness of this Act on July 1, 2001 is essential to the operation of the
28 agency for which the appropriations in this Act are provided, and that in the
29 event of an extension of the Regular Session, the delay in the effective date
30 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
31 administration and provision of essential governmental programs. Therefore, an
32 emergency is hereby declared to exist and this Act being necessary for the
33 immediate preservation of the public peace, health and safety shall be in full
34 force and effect from and after July 1, 2001.