

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001

A Bill

SENATE BILL 326

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
11 AT PINE BLUFF FOR THE BIENNIAL PERIOD ENDING JUNE 30,
12 2003; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE UNIVERSITY OF ARKANSAS
16 AT PINE BLUFF APPROPRIATION FOR THE
17 2001-2003 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the University of Arkansas at Pine Bluff for the 2001-2003 biennium, the
25 following maximum number of regular employees whose salaries shall be governed
26 by the provisions of the Uniform Classification and Compensation Act (Arkansas
27 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual salary
29 is set out herein in dollars, shall be exempt from the provisions of said
30 Uniform Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
34

35
36
Maximum Annual
Maximum Salary Rate

1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2001-2002	2002-2003
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) Chancellor, U of A at Pine Bluff	1	\$131,612	\$135,034
6	(2) Vice-Chancellor for Academic Affairs	1	\$104,194	\$106,903
7	(3) Vice-Chancellor for Finance & Adm'n.	1	\$100,467	\$103,079
8	(4) Vice-Chancellor for Student Affairs	1	\$97,350	\$99,881
9	(5) Vice-Chancellor for Info. Services	1	\$93,225	\$95,649
10	(6) Vice-Chancellor of Development	1	\$93,225	\$95,649
11	(7) Dean of Schools	7	\$89,569	\$91,898
12	(8) Dir. of Research & Sponsored Prgms	1	\$89,330	\$91,652
13	(9) Director of Counseling	1	\$79,459	\$81,524
14	(10) Project/Program Administrator	5		
15	Project/Program Director		\$69,461	\$71,267
16	Project/Program Manager		\$62,783	\$64,415
17	Project/Program Specialist		\$53,927	\$55,329
18	(11) Director of Computer Services	1	\$74,615	\$76,555
19	(12) Director of Corporate Giving	1	\$73,933	\$75,855
20	(13) Director of Facilities Planning	1	\$73,209	\$75,113
21	(14) Dir. of University Relations	1	\$73,207	\$75,111
22	(15) Director of Physical Plant	1	\$73,121	\$75,022
23	(16) Assistant to the Chancellor	2	\$72,740	\$74,632
24	(17) Associate Vice Chancellor	2	\$72,740	\$74,632
25	(18) Business Affairs Administrator	1	\$72,740	\$74,632
26	(19) Director of Graduate Studies	1	\$72,740	\$74,632
27	(20) Director of Int'l Programs	1	\$72,740	\$74,632
28	(21) Controller	1	\$70,805	\$72,646
29	(22) Director of Annual Giving/Alumni	1	\$68,326	\$70,103
30	(23) Director of Institutional Research	1	\$67,796	\$69,559
31	(24) Registrar	1	\$66,010	\$67,726
32	(25) Director of Admissions	1	\$64,465	\$66,141
33	(26) Director of Student Financial Aid	1	\$64,465	\$66,141
34	(27) Assoc. Dean of Academic Studies	1	\$63,979	\$65,643
35	(28) Director of Cooperative Education	1	\$63,318	\$64,964
36	(29) Director of University Police	1	\$61,634	\$63,236

1	(30)	Dean of Student Life	2	\$61,130	\$62,719
2	(31)	Budget Director	1	\$60,556	\$62,130
3	(32)	Director of Adm. Services	1	\$59,243	\$60,784
4	(33)	Assoc. Dean of Students	2	\$57,740	\$59,241
5	(34)	Director of Recruitment	1	\$54,243	\$55,653
6	(35)	Dir. of Educational Assessment	1	\$54,243	\$55,653
7	(36)	Director Drug Education Program	1	\$52,990	\$54,368
8	(37)	Student Development Specialist	2	\$51,049	\$52,376
9	(38)	Director of Disability Services	1	\$50,007	\$51,307
10	(39)	Associate for Administration	1	\$47,537	\$48,773
11	(40)	Director of Publications	1	\$47,537	\$48,773
12	(41)	Asst. Dir. of Continuing Educ.	2	\$45,576	\$46,761
13	(42)	Asst. Dir. of Coop. Education	2	\$45,576	\$46,761
14	(43)	Director of Materials Management	1	\$45,576	\$46,761
15	(44)	Academic Advisor	1	\$39,021	\$40,035
16	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
17	<u>CLASSIFIED POSITIONS</u>				
18	(45)	Assistant Controller	1		GRADE 23
19	(46)	Asst Dir Comp Svcs I - Inst	3		GRADE 23
20	(47)	UAPB Dir of Public Safety	1		GRADE 23
21	(48)	Career Plng & Placement Coord	1		GRADE 22
22	(49)	Systems Analyst II - Inst	1		GRADE 22
23	(50)	Accounting Supervisor II	3		GRADE 21
24	(51)	HE Public Safety Commander I	1		GRADE 21
25	(52)	Institution Personnel Svcs Mgr	2		GRADE 21
26	(53)	UAPB Asst Dir of Physical Plant	2		GRADE 21
27	(54)	UAPB Dir of Information	1		GRADE 21
28	(55)	UAPB Program Director	2		GRADE 21
29	(56)	Accounting Supervisor I	2		GRADE 20
30	(57)	Asst Dir of Financial Aid	1		GRADE 20
31	(58)	Counselor II	7		GRADE 20
32	(59)	DP Network Tech II -INST	1		GRADE 20
33	(60)	HE Public Safety Supervisor	1		GRADE 20
34	(61)	Plant Maint Engineer	1		GRADE 20
35	(62)	Print Shop Manager	1		GRADE 20
36	(63)	Program Coordinator	1		GRADE 20

1	(64)	Research Technologist II	2	GRADE 20
2	(65)	UAPB Payroll Services Manager	1	GRADE 20
3	(66)	Applications Prog II - Inst	4	GRADE 19
4	(67)	Budget Specialist	1	GRADE 19
5	(68)	Radio Program Director	1	GRADE 19
6	(69)	Research Project Analyst	3	GRADE 19
7	(70)	Skilled Trades Foreman	1	GRADE 19
8	(71)	Accountant	5	GRADE 18
9	(72)	Assistant Registrar	2	GRADE 18
10	(73)	Computer Supp Specialist I-INST	1	GRADE 18
11	(74)	Financial Aid Officer II	4	GRADE 18
12	(75)	HE Public Safety Officer II	10	GRADE 18
13	(76)	Management Project Analyst I	2	GRADE 18
14	(77)	Payroll Services Specialist	1	GRADE 18
15	(78)	Personnel Assistant II - Inst	2	GRADE 18
16	(79)	Plant Warehouse Foreman	1	GRADE 18
17	(80)	Research Technologist I	3	GRADE 18
18	(81)	Skilled Trades Supervisor	3	GRADE 18
19	(82)	Administrative Assistant II	6	GRADE 17
20	(83)	Applications Prog I - Inst	2	GRADE 17
21	(84)	Farm Foreman - Institutional	1	GRADE 17
22	(85)	Inventory Control Manager	1	GRADE 17
23	(86)	Landscape Supervisor II	2	GRADE 17
24	(87)	Multi Media Specialist	3	GRADE 17
25	(88)	Printer III	1	GRADE 17
26	(89)	Skilled Trades Worker	18	GRADE 17
27	(90)	Stationary Engineer	1	GRADE 17
28	(91)	Telecommunications Coordinator	1	GRADE 17
29	(92)	Telephone Technician	1	GRADE 17
30	(93)	Theater Arts Technical Supervisor	1	GRADE 17
31	(94)	Athletic Facility Supervisor	1	GRADE 16
32	(95)	Computer Technician II - Inst	2	GRADE 16
33	(96)	Coordinator of Housekeeping	1	GRADE 16
34	(97)	Day Care Teacher	2	GRADE 16
35	(98)	Financial Aid Officer I	1	GRADE 16
36	(99)	Food Production Supervisor	1	GRADE 16

1	(100)	HE Public Safety Officer I	5	GRADE 16
2	(101)	Information Specialist	1	GRADE 16
3	(102)	Multi Media Tech Controller II	2	GRADE 16
4	(103)	Printer II	2	GRADE 16
5	(104)	Accounting Technician II	7	GRADE 15
6	(105)	Administrative Assistant I	4	GRADE 15
7	(106)	Administrative Office Supervisor	1	GRADE 15
8	(107)	Asst Purchasing Agent	2	GRADE 15
9	(108)	Landscape Supervisor I	1	GRADE 15
10	(109)	Insurance Representative	1	GRADE 15
11	(110)	Payroll Officer	1	GRADE 15
12	(111)	Research Assistant	6	GRADE 15
13	(112)	Store Supervisor	1	GRADE 15
14	(113)	Administrative Secretary	15	GRADE 14
15	(114)	Computer Technician I-Inst	1	GRADE 14
16	(115)	Library Academic Tech III	4	GRADE 14
17	(116)	Personnel Asst I - Inst	2	GRADE 14
18	(117)	Upholsterer	1	GRADE 14
19	(118)	Boiler Operator	4	GRADE 13
20	(119)	Data Entry Operator Supv	1	GRADE 13
21	(120)	Head Cashier	1	GRADE 13
22	(121)	Research Technician II	2	GRADE 13
23	(122)	Secretary II	30	GRADE 13
24	(123)	Accounting Technician I	1	GRADE 12
25	(124)	Cashier II	2	GRADE 12
26	(125)	Document Examiner II	2	GRADE 12
27	(126)	HE Public Safety Dispatcher	3	GRADE 12
28	(127)	Library Academic Tech II	7	GRADE 12
29	(128)	Parking Control Supervisor	1	GRADE 12
30	(129)	Registrar's Assistant	2	GRADE 12
31	(130)	Apprentice Tradesman	1	GRADE 11
32	(131)	Audiovisual Lab Assistant	1	GRADE 11
33	(132)	Custodial Services Shift Supv	1	GRADE 11
34	(133)	Heavy Equipment Operator	3	GRADE 11
35	(134)	Laboratory Assistant II	2	GRADE 11
36	(135)	Purchasing Assistant	2	GRADE 11

1	(136)	Secretary I	25		GRADE 11
2	(137)	Shipping & Receiving Clerk	2		GRADE 11
3	(138)	Clerical Assistant	3		GRADE 10
4	(139)	Data Entry Specialist	2		GRADE 10
5	(140)	Inventory Control Clerk	2		GRADE 10
6	(141)	Library Academic Tech I	2		GRADE 10
7	(142)	Academic Lab Assistant	1		GRADE 09
8	(143)	Custodial Supervisor II	4		GRADE 08
9	(144)	Farm Worker	4		GRADE 08
10	(145)	Maint Worker Supervisor	1		GRADE 07
11	(146)	Switchboard Operator I	2		GRADE 07
12	(147)	Custodial Supervisor I	1		GRADE 06
13	(148)	Maintenance Worker II	9		GRADE 05
14	(149)	Seamstress II	1		GRADE 05
15	(150)	Custodial Worker II	20		GRADE 04
16	(151)	Maintenance Worker I	12		GRADE 04
17	(152)	Custodial Worker I	13		GRADE 03
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
19		<u>ACADEMIC POSITIONS</u>			
20	(153)	Department Chairperson	18	\$82,259	\$84,397
21	(154)	Faculty	33		
22		Distinguished Professor		\$83,152	\$85,314
23		Professor		\$78,602	\$80,646
24		Assoc. Professor		\$69,464	\$71,270
25		Asst. Professor		\$63,979	\$65,643
26		Instructor		\$53,008	\$54,387
27	(155)	Director of Library	1	\$69,464	\$71,270
28	(156)	Research Associate	2	\$68,244	\$70,018
29	(157)	Assoc. Director of Library	1	\$66,441	\$68,168
30	(158)	Assoc. Librarian	6	\$55,991	\$57,447
31	(159)	Special Instructor	3	\$53,008	\$54,387
32	(160)	Asst. Librarian	2	\$48,997	\$50,271
33	(161)	Graduate Assistant	6	\$17,245	\$17,693
34		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
35		<u>ACADEMIC POSITIONS</u>			
36	(162)	Faculty	153		

1	Professor		\$76,775	\$78,771
2	Assoc. Professor		\$67,635	\$69,393
3	Asst. Professor		\$62,150	\$63,766
4	Instructor		\$51,182	\$52,513
5	(163) Laboratory Assistant	8	\$20,297	\$20,825
6	(164) Part-Time Faculty	53	\$20,257	\$20,784
7	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
8	<u>NON-CLASSIFIED POSITIONS</u>			
9	(165) Director of Athletics	1	\$82,107	\$84,241
10	(166) Head Coach	6	\$101,254	\$103,886
11	(167) Director of Auxiliary Enterprises	1	\$64,111	\$65,778
12	(168) Asst. Dir. of Athletics	1	\$62,383	\$64,005
13	(169) Coach	10	\$62,375	\$63,996
14	(170) Assistant Coach	1	\$58,475	\$59,995
15	(171) Business Manager	1	\$50,599	\$51,915
16	(172) Athletic Facility Manager	1	\$48,912	\$50,183
17	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
18	<u>CLASSIFIED POSITIONS</u>			
19	(173) DP Network Manager II - Inst	1		GRADE 22
20	(174) UAPB Dir of Housing	1		GRADE 21
21	(175) Program Coordinator	2		GRADE 20
22	(176) Student Health Services Nurse II	1		GRADE 20
23	(177) UAPB Dir of Student Union	1		GRADE 20
24	(178) Asst Dir Student Union	1		GRADE 18
25	(179) Counselor I	4		GRADE 18
26	(180) Recreation Coordinator	1		GRADE 17
27	(181) Sports Information Specialist	1		GRADE 17
28	(182) Financial Aid Officer I	1		GRADE 16
29	(183) Resident Program Coordinator	12		GRADE 16
30	(184) Administrative Assistant I	2		GRADE 15
31	(185) Athletic Trainer	1		GRADE 15
32	(186) Campus Postmaster	1		GRADE 15
33	(187) LPN II	4		GRADE 15
34	(188) Resident Hall Manager I	3		GRADE 12
35	(189) Secretary I	2		GRADE 11
36	(190) Cashier I	1		GRADE 09

1	(191)	Mail Officer	2		GRADE 09
2	(192)	Nursing Assistant I	2		GRADE 08
3	(193)	Maintenance Worker Supervisor	1		GRADE 07
4	(194)	Custodial Supervisor I	1		GRADE 06
5	(195)	Maintenance Worker II	4		GRADE 05
6	(196)	Maintenance Worker I	4		GRADE 04
7	(197)	Custodial Worker I	16		GRADE 03
8		<u>UAPB AGRICULTURAL EXPERIMENT STATION</u>			
9		<u>TWELVE MONTH EDUCATIONAL & GENERAL</u>			
10		<u>ADMINISTRATIVE POSITIONS</u>			
11	(198)	Dir. of UAPB Agri Experiment Station	1	\$89,569	\$91,898
12	(199)	Project Director	2	\$69,464	\$71,270
13	(200)	Resident Director	1	\$53,655	\$55,050
14		<u>UAPB AGRICULTURAL EXPERIMENT STATION</u>			
15		<u>TWELVE MONTH EDUCATIONAL & GENERAL</u>			
16		<u>ACADEMIC POSITIONS</u>			
17	(201)	Faculty	32		
18		Distinguished Professor		\$83,152	\$85,314
19		Professor		\$78,603	\$80,647
20		Associate Professor		\$69,464	\$71,270
21		Assistant Professor		\$63,978	\$65,642
22		Instructor		\$53,008	\$54,387
23	(202)	Research Associate	8	\$68,244	\$70,018
24	(203)	Research Specialist	7	\$53,923	\$55,325
25	(204)	Research Assistant	6	\$51,182	\$52,513
26	(205)	Graduate Assistant	20	\$29,009	\$29,763
27		<u>AGRICULTURAL EXPERIMENT STATION</u>			
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
29		<u>CLASSIFIED POSITIONS</u>			
30	(206)	Research Assistant	5		GRADE 15
31	(207)	Administrative Secretary	2		GRADE 14
32	(208)	Secretary II	1		GRADE 13
33	(209)	Agricultural Farm Technician	4		GRADE 10
34	(210)	Maintenance Worker II	2		GRADE 05
35		<u>UAPB 1890 EXTENSION PROGRAM</u>			
36		<u>TWELVE MONTH EDUCATIONAL & GENERAL</u>			

1	<u>ADMINISTRATIVE POSITIONS</u>			
2	(211)	UAPB 1890 Extension Administrator	1	\$89,569 \$91,898
3	<u>UAPB 1890 EXTENSION PROGRAM</u>			
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>CLASSIFIED POSITIONS</u>			
6	(212)	Secretary II	2	GRADE 13
7	(213)	Secretary I	5	GRADE 11
8	<u>UAPB 1890 EXTENSION PROGRAM</u>			
9	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
10	<u>ACADEMIC POSITIONS</u>			
11	(214)	Extension Faculty	19	
12		Extension Specialist V		\$126,126 \$129,405
13		Extension Specialist IV		\$116,258 \$119,281
14		Extension Specialist III		\$98,709 \$101,276
15		Extension Specialist II		\$93,226 \$95,650
16		Extension Specialist I		\$65,806 \$67,517
17		Extension Asst. Specialist		\$57,764 \$59,266
18	(215)	Extension Associate	12	\$51,186 \$52,517
19	(216)	Multi-County Ext. Agent	9	\$29,887 \$30,664
20	(217)	Extension Program Aide	<u>8</u>	\$28,436 \$29,175
21		MAX. NO. OF EMPLOYEES	939	

22

23 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 24 University of Arkansas at Pine Bluff for the 2001-2003 biennium, the following
 25 maximum number of part-time or temporary employees, to be known as "Extra
 26 Help", payable from funds appropriated herein for such purposes: nine hundred
 27 twenty four (924) temporary or part-time employees, when needed, at rates of
 28 pay not to exceed those provided in the Uniform Classification and
 29 Compensation Act, or its successor, or this act for the appropriate
 30 classification.

31

32 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 33 to the University of Arkansas at Pine Bluff, to be payable from the University
 34 of Arkansas at Pine Bluff Fund, for personal services and operating expenses
 35 of the University of Arkansas at Pine Bluff for the biennial period ending
 36 June 30, 2003, the following:

1

2 ITEM

3 NO.

		FISCAL YEARS	
		2001-2002	2002-2003
4	(01) REGULAR SALARIES	\$ 18,300,000	\$ 18,500,000
5	(02) EXTRA HELP	810,000	810,000
6	(03) PERSONAL SERV MATCHING	4,420,350	4,537,850
7	(04) MAINT. & GEN. OPERATION		
8	(A) OPER. EXPENSE	2,200,000	2,076,288
9	(B) CONF. & TRAVEL	0	0
10	(C) PROF. FEES	967,288	773,500
11	(D) CAP. OUTLAY	0	0
12	(E) DATA PROC.	0	0
13	(05) FUNDED DEPRECIATION	<u>1,000,000</u>	<u>1,000,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 27,697,638</u>	<u>\$ 27,697,638</u>

15

16 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to

17 the University of Arkansas at Pine Bluff, to be payable from cash funds as

18 defined by Arkansas Code 19-4-801 of the University of Arkansas at Pine Bluff,

19 for personal services and operating expenses of the University of Arkansas at

20 Pine Bluff for the biennial period ending June 30, 2003, the following:

21

22

23 ITEM

24 NO.

		FISCAL YEARS	
		2001-2002	2002-2003
25	(01) REGULAR SALARIES	\$ 14,550,000	\$ 14,750,000
26	(02) EXTRA HELP	4,250,000	4,500,000
27	(03) OVERTIME	800,000	850,000
28	(04) PERSONAL SERV MATCHING	3,500,000	3,750,000
29	(05) MAINT. & GEN. OPERATION		
30	(A) OPER. EXPENSE	11,500,000	11,750,000
31	(B) CONF. & TRAVEL	1,750,000	1,900,000
32	(C) PROF. FEES	1,750,000	1,900,000
33	(D) CAP. OUTLAY	4,000,000	4,150,000
34	(E) DATA PROC.	2,500,000	2,650,000
35	(06) CAPITAL IMPROVEMENTS	18,350,000	18,350,000
36	(07) DEBT SERVICE	3,000,000	3,000,000

1	(08) FUND TRANSFER/REFUNDS/INVESTMENTS	8,000,000	8,000,000
2	(09) PROMOTIONAL ITEMS	50,000	75,000
3	(10) CONTINGENCY	<u>8,000,000</u>	<u>8,000,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 82,000,000</u>	<u>\$ 83,625,000</u>

5

6 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
7 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
8 ALLOWANCES. The Board of Trustees, after seeking prior review by the Arkansas
9 Legislative Council, may approve the employment of competent scientists with
10 extraordinary research capabilities to conduct research in the Biomedical
11 Research Center that will be established at the University of Arkansas at Pine
12 Bluff. Further, that the Board of Trustees of the University of Arkansas be
13 authorized to approve salaries for scientists up to, but not to exceed, one
14 and one-half of that portion of the Distinguished Professor line item maximum
15 authorized by the General Assembly to be paid from University of Arkansas at
16 Pine Bluff funds.

17

18 The provisions of this section shall be in effect only from July 1, 2001
19 through June 30, 2003.

20

21 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
22 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JENKINS CENTER.
23 Of the funds appropriated in Section 3, the sum of \$263,741 in the ~~1999-2001~~
24 2001-02 fiscal year and \$263,741 in the ~~2000-2001~~ 2002-03 fiscal year shall be
25 used to provide support to the Jenkins Center in Pine Bluff. Provided,
26 however, such funds shall be used to conduct and maintain a University
27 training program in cooperation with the Jenkins Center. Provided, further,
28 any reductions in funding for appropriation provided in Section 3 shall be
29 proportionately applied to the funds set out herein for support.

30

31 The provisions of this section shall be in effect only from July 1, 2001
32 through June 30, 2003.

33

34 SECTION 7. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
35 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
36 appropriations as provided in this Act, the agency disbursing officer shall

1 monitor the level of fund balances in relation to expenditures on a monthly
 2 basis. If any proposed expenditures would cause a fund balance to decline to
 3 less than fifty percent (50%) of the balance available on July 1, 2001, the
 4 disbursing officer shall immediately notify the executive head of the agency.

5 Prior to any obligations being made under these circumstances, the agency
 6 head shall file written documentation with the Chief Fiscal Officer of the
 7 State requesting approval of the expenditures. Such documentation shall
 8 provide sufficient financial data to justify the expenditures and shall
 9 include the following:

10 1) a plan that clearly indicates the specific fiscal impact of such
 11 expenditures on the fund balance.

12 2) information clearly indicating and explaining what programs would be cut or
 13 any other measures to be taken by the agency to restore the fund balance.

14 3) the extent to which any of the planned expenditures are for one-time costs
 15 or one-time purchase of capitalized items.

16 4) a statement certifying that the expenditure of fund balances will not
 17 jeopardize the financial health of the agency, nor result in a permanent
 18 depletion of the fund balance.

19 (B) The Chief Fiscal Officer of the State shall review the request and
 20 approve or disapprove all or any part of the request , after having sought
 21 prior review by the Legislative Council.

22
 23 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
 24 this act shall be limited to the appropriation for such agency and funds made
 25 available by law for the support of such appropriations; and the restrictions
 26 of the State Purchasing Law, the General Accounting and Budgetary Procedures
 27 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
 28 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
 29 successors, and other fiscal control laws of this State, where applicable, and
 30 regulations promulgated by the Department of Finance and Administration, as
 31 authorized by law, shall be strictly complied with in disbursement of said
 32 funds.

33
 34 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
 35 that any funds disbursed under the authority of the appropriations contained
 36 in this act shall be in compliance with the stated reasons for which this act

1 was adopted, as evidenced by the Agency Requests, Executive Recommendations
2 and Legislative Recommendations contained in the budget manuals prepared by
3 the Department of Finance and Administration, letters, or summarized oral
4 testimony in the official minutes of the Arkansas Legislative Council or Joint
5 Budget Committee which relate to its passage and adoption.

6
7 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
8 Assembly, that the Constitution of the State of Arkansas prohibits the
9 appropriation of funds for more than a two (2) year period; that the
10 effectiveness of this Act on July 1, 2001 is essential to the operation of the
11 agency for which the appropriations in this Act are provided, and that in the
12 event of an extension of the Regular Session, the delay in the effective date
13 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
14 administration and provision of essential governmental programs. Therefore, an
15 emergency is hereby declared to exist and this Act being necessary for the
16 immediate preservation of the public peace, health and safety shall be in full
17 force and effect from and after July 1, 2001.