

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

State of Arkansas
83rd General Assembly
Regular Session, 2001

As Engrossed: S3/21/01

A Bill

SENATE BILL 343

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE STATE CRIME LABORATORY
FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003; AND FOR
OTHER PURPOSES.

Subtitle

AN ACT FOR THE STATE CRIME LABORATORY
APPROPRIATION FOR THE 2001-2003 BIENNIAL.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the State Crime Laboratory for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class	No. of	Maximum Annual Salary Rate	Fiscal Years
No.	Code	Title	Employees	2001-2002 2002-2003

1	(1)	7148	CRIME LAB DIR MEDICAL EXAM DIV	1	\$165,287	\$169,584
2	(2)	7149	CRIME LAB ASSOC MEDICAL EXAMINER	3	\$148,759	\$152,626
3	(3)	7147	CRIME LAB EXECUTIVE DIRECTOR	1	\$76,309	\$78,293
4	(4)	7182	CRIME LAB ASSISTANT DIRECTOR	1	\$57,227	\$58,714
5	(5)	033Z	CRIME LAB SCIENTIFIC OPS MGR	1	GRADE 26	
6	(6)	827Z	DP CENTER MANAGER	1	GRADE 26	
7	(7)	B048	CHIEF FORENSIC CHEMIST	1	GRADE 24	
8	(8)	B044	CHIEF FORENSIC QUESTIONED DOC EXAM	1	GRADE 24	
9	(9)	B050	CHIEF FORENSIC SEROLOGIST	2	GRADE 24	
10	(10)	B046	CHIEF FORENSIC TOXICOLOGIST	1	GRADE 24	
11	(11)	N339	CHIEF LATENT PRINTS EXAMINER	1	GRADE 24	
12	(12)	T053	CRIME LAB CHIEF CRIMINALIST	1	GRADE 24	
13	(13)	T046	CRIME LAB CHIEF FIREARM/TOOL EXAM	1	GRADE 24	
14	(14)	T060	CRIME LAB FIREARMS/TOOLMARK EXAM	3	GRADE 22	
15	(15)	Y023	CRIME LAB INSTRUMENTATION ENGINEER	1	GRADE 22	
16	(16)	B053	FORENSIC BIOLOGIST	9	GRADE 22	
17	(17)	B057	FORENSIC CHEMIST	19	GRADE 22	
18	(18)	T052	FORENSIC CRIMINALIST II	5	GRADE 22	
19	(19)	B073	FORENSIC QUESTIONED DOC EXAMINER II	1	GRADE 22	
20	(20)	B055	FORENSIC TOXICOLOGIST	6	GRADE 22	
21	(21)	N336	LATENT PRINTS EXAMINER	6	GRADE 22	
22	(22)	N340	CHIEF FORENSIC PHOTOGRAPHER	1	GRADE 21	
23	(23)	V012	PURCHASING MANAGER	1	GRADE 21	
24	(24)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20	
25	(25)	A133	CRIME LAB FISCAL OFFICER	1	GRADE 19	
26	(26)	E074	TRAINING REPRESENTATIVE	1	GRADE 19	
27	(27)	T044	CHIEF CRIME LAB FIELD INVESTIGATOR	1	GRADE 18	
28	(28)	B013	CRIME LAB AUTOPSY TECHNICIAN SUPV	1	GRADE 18	
29	(29)	N342	FORENSIC PHOTOGRAPHER	4	GRADE 18	
30	(30)	B070	MEDICAL EXAMINER CASE COORDINATOR	1	GRADE 18	
31	(31)	D128	P C SUPPORT SPECIALIST	1	GRADE 18	
32	(32)	R010	ADMINISTRATIVE ASSISTANT II	2	GRADE 17	
33	(33)	V027	EVIDENCE SUPERVISOR	1	GRADE 17	
34	(34)	B059	CRIME LAB AUTOPSY TECHNICIAN	5	GRADE 16	
35	(35)	V028	CRIME LAB EVIDENCE TECHNICIAN	6	GRADE 16	
36	(36)	T048	CRIME LAB FIELD INVESTIGATOR	5	GRADE 16	

1	(37)	B065	CRIME LAB HISTOLOGY TECHNICIAN SUPV	1	GRADE 16
2	(38)	R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
3	(39)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	2	GRADE 15
4	(40)	K027	SUBPOENA COORDINATOR	3	GRADE 15
5	(41)	B061	CRIME LAB HISTOLOGY TECHNICIAN	1	GRADE 14
6	(42)	K117	MEDICAL OR LEGAL SECRETARY	9	GRADE 14
7	(43)	B049	LABORATORY TECHNICIAN II	1	GRADE 13
8	(44)	K039	DOCUMENT EXAMINER II	<u>1</u>	GRADE 12
9			MAX. NO. OF EMPLOYEES	117	

SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the State Crime Laboratory, to be payable from the State General Services Fund Account, for personal services and operating expenses of the State Crime Laboratory - State Operations for the biennial period ending June 30, 2003, the following:

ITEM	FISCAL YEARS	
NO.	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 4,326,525	\$ 4,439,016
(02) PERSONAL SERV MATCHING	1,071,550	1,091,218
(03) OVERTIME	3,000	3,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,103,649	1,111,649
(B) CONF. & TRAVEL	46,000	46,000
(C) PROF. FEES	11,000	11,000
(D) CAP. OUTLAY	215,000	205,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 6,776,724</u>	<u>\$ 6,906,883</u>

SECTION 3. APPROPRIATION - WESTERN ARKANSAS SATELLITE. There is hereby appropriated, to the State Crime Laboratory, to be payable from the State General Services Fund Account, for personal services and operating expenses of the State Crime Laboratory - Western Arkansas Satellite for the biennial period ending June 30, 2003, the following:

ITEM	FISCAL YEARS
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NO.	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 63,991	\$ 65,655
(02) PERSONAL SERV MATCHING	17,261	17,556
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	30,240	30,240
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 111,492</u>	<u>\$ 113,451</u>

SECTION 4. APPROPRIATION - DNA SECTION-SPECIAL. There is hereby appropriated, to the State Crime Laboratory, to be payable from the DNA Detection Fund, for personal services and operating expenses of the State Crime Laboratory - DNA Section for the biennial period ending June 30, 2003, the following:

ITEM	FISCAL YEARS	
NO.	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 58,162	\$ 59,674
(02) PERSONAL SERV MATCHING	16,230	16,498
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	65,200	65,200
(B) CONF. & TRAVEL	14,000	14,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
TOTAL AMOUNT APPROPRIATED	<u>\$ 153,592</u>	<u>\$ 155,372</u>

SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There is hereby appropriated, to the State Crime Laboratory, to be payable from the *designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of* the State Crime Laboratory - Federal Programs for the biennial period ending June 30, 2003, the following:

ITEM	FISCAL YEARS
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NO.	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 76,000	\$ 76,000
(02) PERSONAL SERV MATCHING	20,000	20,000
(03) MAINT. & GEN. OPERATIONS		
(A) OPER. EXPENSE	12,000	12,000
(B) CONF. & TRAVEL	60,500	60,500
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 168,500</u>	<u>\$ 168,500</u>

SECTION 6. APPROPRIATION - CRIME LAB EQUIPMENT-SPECIAL. There is hereby appropriated, to the State Crime Laboratory, to be payable from the Special Crime Lab Equipment Fund, for the purchase and replacement of crime lab equipment of the State Crime Laboratory - Crime Lab Equipment for the biennial period ending June 30, 2003, the following:

ITEM	FISCAL YEARS	
NO.	2001-2002	2002-2003
(01) CRIME LAB EQUIPMENT		
PURCHASE/REPLACEMENT	\$ <u>650,000</u>	\$ <u>650,000</u>

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD.

Any balance of funds or appropriation, as authorized in Item (3) of Section 3 herein, which remain at the close of business on June 30, ~~2000-2002~~, shall be carried forward and made available for the same purpose in the fiscal year ending June 30, ~~2001~~ 2003.

The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

SECTION 8. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all appropriations as provided in this Act, the agency disbursing officer shall

monitor the level of fund balances in relation to expenditures on a monthly basis. If any proposed expenditures would cause a fund balance to decline to less than fifty percent (50%) of the balance available on July 1, 2001, the disbursing officer shall immediately notify the executive head of the agency. Prior to any obligations being made under these circumstances, the agency head shall file written documentation with the Chief Fiscal Officer of the State requesting approval of the expenditures. Such documentation shall provide sufficient financial data to justify the expenditures and shall include the following:

- 1) a plan that clearly indicates the specific fiscal impact of such expenditures on the fund balance.
- 2) information clearly indicating and explaining what programs would be cut or any other measures to be taken by the agency to restore the fund balance.
- 3) the extent to which any of the planned expenditures are for one-time costs or one-time purchase of capitalized items.
- 4) a statement certifying that the expenditure of fund balances will not jeopardize the financial health of the agency, nor result in a permanent depletion of the fund balance.

(B) The Chief Fiscal Officer of the State shall review the request and approve or disapprove all or any part of the request, after having sought prior review by the Legislative Council.

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations

1 and Legislative Recommendations contained in the budget manuals prepared by
2 the Department of Finance and Administration, letters, or summarized oral
3 testimony in the official minutes of the Arkansas Legislative Council or Joint
4 Budget Committee which relate to its passage and adoption.

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6 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
7 Assembly, that the Constitution of the State of Arkansas prohibits the
8 appropriation of funds for more than a two (2) year period; that the
9 effectiveness of this Act on July 1, 2001 is essential to the operation of the
10 agency for which the appropriations in this Act are provided, and that in the
11 event of an extension of the Regular Session, the delay in the effective date
12 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
13 administration and provision of essential governmental programs. Therefore, an
14 emergency is hereby declared to exist and this Act being necessary for the
15 immediate preservation of the public peace, health and safety shall be in full
16 force and effect from and after July 1, 2001.

17 */s/ Joint Budget Committee*
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