Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: S2/26/01 S3/5/01 A Bill		
2	83rd General Assembly			202
3	Regular Session, 2001		SENATE BILL	383
4				
5	By: Joint Budget Committe	e		
6				
7		For An Ast To Do Entitled		
8		For An Act To Be Entitled		
9		D MAKE AN APPROPRIATION FOR PERSONAL SEI		
10		ATING EXPENSES FOR THE DEPARTMENT OF EDU		
11		AS SCHOOL FOR MATHEMATICS AND SCIENCES I		
12		PERIOD ENDING JUNE 30, 2003; AND FOR O	IHER	
13	PURPOSES.			
14				
15		C1-4*41		
16		Subtitle		
17		ACT FOR THE DEPARTMENT OF EDUCATION		
18		RKANSAS SCHOOL FOR MATHEMATICS		
19		SCIENCES APPROPRIATION FOR THE		
20	200	1-2003 BIENNIUM.		
21				
22				
23	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKANS	SAS:	
24				
25		R SALARIES - ARKANSAS SCHOOL FOR MATHEM		
26	5	olished for the Department of Education		
27		Sciences for the 2001-2003 biennium, the	0	
28	с .	oloyees whose salaries shall be governed	5	
29		fication and Compensation Act (Arkansa		1
30	• •	cessor, and all laws amendatory thereto.		
31	5.	sition to which a specific maximum annua	5	
32		s, shall be exempt from the provisions of		
33		ompensation Act. All persons occupying	•	
34		e hereby governed by the provisions of	e e	
35		and Restrictions Act (Arkansas Code §21)	-5-101), or its	
36	SUCCESSOR.			



1						
2						
3					Maxi mum	Annual
4		Maxi mum		Maxi mum	Salar	y Rate
5	ltem	CI ass		No. of	Fi scal	Years
6	No.	Code	Title E	mployees	2001-2002	2002-2003
7	(1)	7079	DIR ARK SCHOOL FOR MATH & SCIENCE	1	\$83, 698	\$85,874
8	(2)	7610	PRINCIPAL SCHOOL FOR MATH & SCIENC	CE 1	\$73, 384	\$75, 291
9	(3)	8815	ASMS FISCAL/FACILITY MANAGER	1	\$71, 491	\$73, 349
10	(4)	9203	ASMS OUTREACH COORDINATOR	1	\$68,000	\$69, 904
11	(5)	8814	ASMS - DEAN OF STUDENTS	1	\$67,850	\$69, 614
12	(6)	8812	ASMS RECRUITER/PUBLIC RELATIONS	1	\$51, 666	\$53, 009
13	(7)	7185	ASMS ASST NETWORK ENGINEER	1	\$48, 823	\$50, 092
14	(8)	7611	TEACHER SCHOOL FOR MATH & SCIENCE	32	\$48, 821	\$50, 090
15	(9)	7612	COUNSELOR SCHOOL FOR MATH & SCIENC	E 2	\$48, 821	\$50, 090
16	(10)	9199	ASMS NETWORK ADMINISTRATOR	1	\$48, 821	\$50, 090
17	(11)	7187	ASMS DISTANT LEARNING TECH	1	\$37, 946	\$38, 932
18	(12)	7188	ASMS EXTERNAL AFFAIRS ASSISTANT	1	\$31, 641	\$32, 463
19	(13)	7613	ASMS COORD OF RESIDENTIAL LIFE	1	\$30, 936	\$31, 740
20	(14)	7618	ASMS ADMINISTRATIVE ASSISTANT	1	\$28, 358	\$29, 095
21	(15)	9204	ASMS COMMUNITY DEVELOPER	1	\$28, 064	\$28, 793
22	(16)	9202	ASMS REGI STRAR	1	\$28, 064	\$28, 793
23	(17)	7616	ASMS SECRETARY TO THE PRINCIPAL	1	\$24, 133	\$24, 760
24	(18)	7617	ASMS MAINTENANCE SUPERVISOR	1	\$23, 204	\$23, 807
25	(19)	7615	ASMS SECRETARY TO THE DEAN	1	\$22, 556	\$23, 142
26	(20)	9201	ASMS RESIDENTIAL MENTOR	11	\$19, 335	\$19, 838
27	(21)	9206	ASMS LIBRARY ASSISTANT	1	\$19, 335	\$19, 838
28	(22)	9208	ASMS RECEPTIONIST	1	\$17, 500	\$17, 955
29	(23)	9205	ASMS MAINTENANCE WORKER	1	\$17, 142	\$17, 588
30	(24)	9207	ASMS FISCAL ASSISTANT	1	\$16, 755	\$17, 191
31	(25)	7620	CUST/MAINT WRK SCHOOL MATH & SCIEN	IC 1	\$16, 755	\$17, 190
32	(26)	9196	ASMS LIBRARY MEDIA SPECIALIST	1	\$16, 000	\$16, 416
33	(27)	9198	ASMS RESIDENTIAL LIFE SECRETARY	1	\$15,000	\$15, 390
34	(28)	9200	ASMS COUNSELOR SECRETARY	1	\$15,000	\$15, 390
35		MAX.	NO. OF EMPLOYEES	70		
24						

36

2

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1 SECTION 2. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS AND SCIENCES. 2 There is hereby authorized, for the Department of Education - Arkansas School 3 for Mathematics and Sciences for the 2001-2003 biennium, the following maximum 4 number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary 5 6 or part-time employees, when needed, at rates of pay not to exceed those 7 provided in the Uniform Classification and Compensation Act, or its successor, 8 or this act for the appropriate classification.

9

10 SECTION 3. APPROPRIATION - ARKANSAS SCHOOL FOR MATHEMATICS AND SCIENCES. 11 There is hereby appropriated, to the Department of Education, to be payable 12 from the Department of Education Public School Fund Account, for personal 13 services and operating expenses of the Department of Education - Arkansas 14 School for Mathematics and Sciences for the biennial period ending June 30, 15 2003, the following:

16

17	I TEM FI SCAL			L YEARS
18	NO.		2001-2002	2002-2003
19	(01) REGULAR SALARI ES	\$	2, 778, 362	\$ 2, 850, 419
20	(02) EXTRA HELP		20, 000	20, 000
21	(03) PERSONAL SVCS MATCHING		756, 536	770, 883
22	(O4) MAINT. & GEN. OPERATION			
23	(A) OPER. EXPENSE		2, 118, 100	2, 167, 436
24	(B) CONF. & TRAVEL		52, 200	52, 200
25	(C) PROF. FEES		410, 075	410, 075
26	(D) CAP. OUTLAY		75,000	50, 000
27	(E) DATA PROC.		0	0
28	TOTAL AMOUNT APPROPRIATED	\$	<u>6, 210, 273</u>	<u>\$6,321,013</u>

29

30 SECTION 4. APPROPRIATIONS - ARKANSAS SCHOOL FOR MATHEMATICS AND SCIENCES -31 CASH. There is hereby appropriated, to the Department of Education, to be 32 payable from cash funds as defined by Arkansas Code 19-4-801 of the Department 33 of Education, for operating expenses of the Department of Education - Arkansas 34 School for Mathematics and Sciences for the biennial period ending June 30, 35 2003, the following:

36

1	1 I TEM FI SCAL YEARS		
2	NO.	2001-2002	2002-2003
3	(O1) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE	95, 280	95, 280
5	(B) CONF. & TRAVEL	5,000	5,000
6	(C) PROF. FEES	25, 600	25,600
7	(D) CAP. OUTLAY	7,200	7, 200
8	(E) DATA PROC.	0	0
9	TOTAL AMOUNT APPROPRI ATED	<u>\$ 133,080</u> <u>\$</u>	133, 080
10			
11	SECTION 5. SPECIAL LANGUAGE. NOT TO BE	INCORPORATED INTO T	HE ARKANSAS CODE
12	NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL	AND TEMPORARY LAW.	SUMMER SCHOOL
13	EMPLOYEES. Employees who, in addition to	working during the	regular school
14	term also work during the summer months, sh	nall be authorized a	s addi ti onal

15 compensation an amount not to exceed 1/12 of their annual salary for each 16 month or part thereof worked. Such additional compensation shall not be 17 construed as exceeding the maximum salary authorized for said employees. 18 Payment of additional compensation shall be limited to employees in the 19 following classifications:

21	SUMMER SCHOOL POSITIONS	CLASS CODE
22		
23	Teacher School for Math & Science	7611
24	Counselor School for Math & Science	7612
25	Dorm Supv. School for Math & Science	7613
26	Asst. Supv. School for Math & Science	7614
27	Asst. Dorm Supv. School for Math & Science	8808

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29 <u>The provisions of this section shall be in effect only from July 1, 2001</u>
30 <u>through June 30, 2003.</u>

31

32 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 33 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>OUTREACH</u>

34 <u>COORDINATOR PROVISION</u>. In the event the Outreach Coordinator position

35 <u>established for the Arkansas School for Mathematics and Sciences is not able</u>

36 to secure funds for the school that either meets or exceeds the personal

As Engrossed: S2/26/01 S3/5/01

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1	services and operating expenses to support the position during the biennial
2	period ending June 30, 2003, authorization for the position shall not
3	<u>conti nue.</u>
4	
5	SECTION 7. APPROPRIATIONS - GENERAL IMPROVEMENT. There is hereby
6	appropriated, to the Department of Education – School for Mathematics and
7	Sciences, to be payable from the General Improvement Fund or its successor
8	fund or fund accounts, the following:
9	(A) For costs associated with construction, renovation, repair, major
10	maintenance and the purchase of equipment, the sum of
11	
12	SECTION 8. SPECIAL LANGUAGE. <u>FUND TRANSFER. Any funds which remain in</u>
13	the Department of Education Public School Fund Account or the Public School
14	Fund for the Department of Education - Arkansas School for Mathematics and
15	Sciences at the end of a fiscal year shall be transferred by the Chief Fiscal
16	Officer of the State to the General Improvement Fund or its successor fund or
17	fund accounts, there to be used exclusively to provide additional funding for
18	appropriations for the Department of Education - Arkansas School for
19	Mathematics and Sciences which are made payable from the General Improvement
20	Fund or its successor fund or fund accounts.
21	
22	SECTION 9. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
23	SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
24	appropriations as provided in this Act, the agency disbursing officer shall
25	monitor the level of fund balances in relation to expenditures on a monthly
26	basis. If any proposed expenditures would cause a fund balance to decline to
27	less than fifty percent (50%) of the balance available on July 1, 2001, the
28	disbursing officer shall immediately notify the executive head of the agency.
29	Prior to any obligations being made under these circumstances, the agency head
30	shall file written documentation with the Chief Fiscal Officer of the State
31	requesting approval of the expenditures. Such documentation shall provide
32	sufficient financial data to justify the expenditures and shall include the
33	<u>fol I owi ng:</u>
34	1) a plan that clearly indicates the specific fiscal impact of such
35	expenditures on the fund balance.
36	2) information clearly indicating and explaining what programs would be cut or

5

As Engrossed: S2/26/01 S3/5/01

1 any other measures to be taken by the agency to restore the fund balance. 2 3) the extent to which any of the planned expenditures are for one-time costs or one-time purchase of capitalized items. 3 4 4) a statement certifying that the expenditure of fund balances will not jeopardize the financial health of the agency, nor result in a permanent 5 6 depletion of the fund balance. 7 (B) The Chief Fiscal Officer of the State shall review the request and 8 approve or disapprove all or any part of the request, after having sought 9 prior review by the Legislative Council. SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of

10

11 12 13 14 restrictions of the State Purchasing Law, the General Accounting and Budgetary 15 16 this State, where applicable, and regulations promulgated by the Department of 17 18 Finance and Administration, as authorized by law, shall be strictly complied 19 with in disbursement of said funds.

20

21 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General Assembly 22 that any funds disbursed under the authority of the appropriations contained 23 in this act shall be in compliance with the stated reasons for which this act 24 was adopted, as evidenced by the Agency Requests, Executive Recommendations 25 and Legislative Recommendations contained in the budget manuals prepared by 26 the Department of Finance and Administration, letters, or summarized oral 27 testimony in the official minutes of the Arkansas Legislative Council or Joint 28 Budget Committee which relate to its passage and adoption.

29

30 SECTION 12. EMERGENCY CLAUSE. It is found and determined by the General 31 Assembly, that the Constitution of the State of Arkansas prohibits the 32 appropriation of funds for more than a two (2) year period; that the 33 effectiveness of this Act on July 1, 2001 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the 34 event of an extension of the Regular Session, the delay in the effective date 35 36 of this Act beyond July 1, 2001 could work irreparable harm upon the proper

1	administration and provision of essential governmental programs. Therefore, an
2	emergency is hereby declared to exist and this Act being necessary for the
3	immediate preservation of the public peace, health and safety shall be in full
4	force and effect from and after July 1, 2001.
5	
6	/s/ Joint Budget Committee
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