

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001

A Bill

SENATE BILL 385

4
5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
11 UNIVERSITY - BEEBE FOR THE BIENNIAL PERIOD ENDING JUNE
12 30, 2003; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
16 - BEEBE APPROPRIATION FOR THE 2001-2003
17 BIENNIAL PERIOD.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Arkansas State University - Beebe for the 2001-2003 biennium, the
25 following maximum number of regular employees whose salaries shall be governed
26 by the provisions of the Uniform Classification and Compensation Act (Arkansas
27 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual salary
29 is set out herein in dollars, shall be exempt from the provisions of said
30 Uniform Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
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Maximum Annual
Maximum Salary Rate

1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2001-2002	2002-2003
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) Chancellor, ASU-Beebe	1	\$107,846	\$110,650
6	(2) Vice Chanc. for Academic Affairs	1	\$85,916	\$88,150
7	(3) Vice-Chanc. for Student Affairs	1	\$80,432	\$82,523
8	(4) Vice-Chanc. for Fiscal Affairs	1	\$80,432	\$82,523
9	(5) Asst. to the Chancellor	1	\$80,432	\$82,523
10	(6) Director of ASU-B/Heber Springs	1	\$78,855	\$80,906
11	(7) Director of ASU-B Center/LRAFB	1	\$73,621	\$75,535
12	(8) Dir. of Human Services	1	\$67,877	\$69,642
13	(9) Dir. of Institutional Adv.	1	\$67,611	\$69,369
14	(10) Counselor	3	\$65,136	\$66,829
15	(11) Registrar	1	\$62,379	\$64,001
16	(12) Dir. of Continuing Education	1	\$62,379	\$64,001
17	(13) Dir. of Student Financial Aid	1	\$62,250	\$63,869
18	(14) Dir. of Institutional Research	1	\$61,682	\$63,286
19	(15) Dir. of Computer Services	1	\$61,136	\$62,726
20	(16) Business Manager	1	\$59,720	\$61,273
21	(17) Controller	1	\$59,720	\$61,273
22	(18) Dean of Advanced Studies	1	\$59,194	\$60,733
23	(19) Dir. of Physical Plant	1	\$57,580	\$59,077
24	(20) Dir. of Admissions	1	\$56,714	\$58,189
25	(21) Coord. of Student Recruitment	1	\$56,667	\$58,140
26	(22) Administrator of Grants & Contracts	1	\$53,707	\$55,103
27	(23) Dir. of Student Activities/Orgs.	1	\$51,180	\$52,511
28	(24) Dir. of Disability Services	1	\$46,157	\$47,357
29	(25) Director of Adminstr. Support Svcs.	1	\$41,189	\$42,260
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
31	<u>CLASSIFIED POSITIONS</u>			
32	(26) DP Operations Supv III - Inst	1	GRADE 22	
33	(27) Data Base Coord I - Inst	1	GRADE 21	
34	(28) Accounting Supervisor I	1	GRADE 20	
35	(29) Assistant Dir of Financial Aid	1	GRADE 20	
36	(30) ASU-B Dir Information	1	GRADE 20	

1	(31)	ASU-B Dir of Purchasing	1	GRADE 20
2	(32)	ASU-B Dir Personnel /EEO	1	GRADE 20
3	(33)	DP Network Manager I - Inst	1	GRADE 20
4	(34)	HE Public Safety Supervisor	1	GRADE 20
5	(35)	Plant Maintenance Coordinator	1	GRADE 20
6	(36)	Program Coordinator	2	GRADE 20
7	(37)	Budget Specialist	1	GRADE 19
8	(38)	Accountant	2	GRADE 18
9	(39)	Assistant Registrar	1	GRADE 18
10	(40)	Financial Aid Officer II	2	GRADE 18
11	(41)	HE Public Safety Officer II	4	GRADE 18
12	(42)	Personnel Assistant II - Inst	1	GRADE 18
13	(43)	Administrative Assistant II	5	GRADE 17
14	(44)	Farm Foreman - Institution	1	GRADE 17
15	(45)	Landscape Supervisor II	1	GRADE 17
16	(46)	Multi-Media Specialist	2	GRADE 17
17	(47)	Recreation Coordinator	1	GRADE 17
18	(48)	Skilled Trades Worker	10	GRADE 17
19	(49)	Computer Technician II - Institution	1	GRADE 16
20	(50)	Coordinator of Housekeeping	1	GRADE 16
21	(51)	Printer II	1	GRADE 16
22	(52)	Pub & Student Recruit Spec I	1	GRADE 16
23	(53)	Information Specialist	1	GRADE 16
24	(54)	Accounting Technician II	3	GRADE 15
25	(55)	Computer Lab Tech II	1	GRADE 15
26	(56)	Administrative Assistant I	3	GRADE 15
27	(57)	Asst Purchasing Agent	1	GRADE 15
28	(58)	Laboratory Coordinator	1	GRADE 15
29	(59)	Payroll Officer	1	GRADE 15
30	(60)	Store Supervisor	1	GRADE 15
31	(61)	Library Academic Tech III	2	GRADE 14
32	(62)	Personnel Asst I - Inst	1	GRADE 14
33	(63)	Head Cashier	1	GRADE 13
34	(64)	Secretary II	10	GRADE 13
35	(65)	Veteran's Aid Assistant	1	GRADE 13
36	(66)	Library Academic Tech II	2	GRADE 12

1	(67)	Registrar's Assistant	2		GRADE 12	
2	(68)	Cashier II	2		GRADE 12	
3	(69)	Purchasing Assistant	1		GRADE 11	
4	(70)	Secretary I	9		GRADE 11	
5	(71)	Shipping & Receiving Clerk	1		GRADE 11	
6	(72)	Agri Farm Technician	1		GRADE 10	
7	(73)	Clerical Assistant	3		GRADE 10	
8	(74)	Inventory Control Clerk	1		GRADE 10	
9	(75)	Bldg/Equip Maint Repairman II	3		GRADE 08	
10	(76)	Custodial Supervisor II	1		GRADE 08	
11	(77)	Maintenance Worker II	2		GRADE 05	
12	(78)	Custodial Worker II	14		GRADE 04	
13	(79)	Custodial Worker I	9		GRADE 03	
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
15		<u>ACADEMIC POSITIONS</u>				
16	(80)	Division Chairperson	4	\$73,478		\$75,388
17	(81)	Head Librarian	1	\$66,548		\$68,279
18	(82)	Dir. of Resource Center	1	\$49,318		\$50,600
19	(83)	Student Development Specialist	4	\$42,192		\$43,289
20	(84)	Asst. Librarian	2	\$40,969		\$42,034
21		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
22		<u>ACADEMIC POSITIONS</u>				
23	(85)	Faculty	62			
24		Professor		\$60,932		\$62,516
25		Assoc. Professor		\$57,347		\$58,838
26		Asst. Professor		\$50,540		\$51,854
27		Instructor		\$43,910		\$45,051
28	(86)	Part-Time Faculty	100	\$34,694		\$35,596
29		<u>AR STATE TECHNICAL INSTITUTE PROGRAM</u>				
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
31		<u>ADMINISTRATIVE AND ACADEMIC POSITION</u>				
32	(87)	Vice-Chanc. & Dir. of ASTI	1	\$95,715		\$98,203
33	(88)	Assistant Director - ASTI	1	\$65,084		\$66,777
34	(89)	Faculty	17			
35		Professor		\$82,257		\$84,396
36		Assoc. Professor		\$70,742		\$72,581

1	Asst. Professor		\$61,546	\$63,146
2	Instructor		\$53,557	\$54,950
3	(90) Industrial Relations Coordinator	1	\$54,939	\$56,368
4	(91) Job Placement Coordinator	1	\$53,044	\$54,423
5	(92) Part-Time Faculty - ASTI	31	\$34,694	\$35,596
6	<u>ARK STATE TECH INSTITUTE PROGRAM</u>			
7	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
8	<u>CLASSIFIED POSITIONS</u>			
9	(93) Career Plng & Plac Advisor	1		GRADE 19
10	(94) Administrative Assistant II	1		GRADE 17
11	(95) Multimedia Tech Controller II	1		GRADE 16
12	(96) Secretary II	2		GRADE 13
13	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
14	<u>NON-CLASSIFIED POSITIONS</u>			
15	(97) Dir. of Food Service	1	\$52,614	\$53,982
16	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
17	<u>CLASSIFIED POSITIONS</u>			
18	(98) Bookstore Manager	1		GRADE 19
19	(99) Food Production Manager	1		GRADE 18
20	(100) Student Union Manager	1		GRADE 18
21	(101) Resident Hall Manager II	1		GRADE 18
22	(102) Resident Hall Manager I	1		GRADE 12
23	(103) Cashier II	2		GRADE 12
24	(104) Cook II	1		GRADE 10
25	(105) Cashier I	1		GRADE 10
26	<u>NINE MONTH AUXILIARY ENTERPRISES</u>			
27	<u>CLASSIFIED POSITIONS</u>			
28	(106) Cook I	3		GRADE 08
29	(107) Food Service Worker I	<u>2</u>		GRADE 03
30	MAX. NO. OF EMPLOYEES	398		

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33 SECTION 2. REGULAR SALARIES - ASU - HEBER SPRINGS. There is hereby
 34 established for the Arkansas State University - Beebe - ASU - Heber Springs
 35 for the 2001-2003 biennium, the following maximum number of regular employees
 36 whose salaries shall be governed by the provisions of the Uniform

1 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its
 2 successor, and all laws amendatory thereto. Provided, however, that any
 3 position to which a specific maximum annual salary is set out herein in
 4 dollars, shall be exempt from the provisions of said Uniform Classification
 5 and Compensation Act. All persons occupying positions authorized herein are
 6 hereby governed by the provisions of the Regular Salaries Procedures and
 7 Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item		Maximum	Maximum Annual Salary Rate	
		No. of	Fiscal Years	
No.	Title	Employees	2001-2002	2002-2003
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Director	1	\$78,855	\$80,906
(2)	Coordinator of Academic Affairs	1	\$61,155	\$62,745
(3)	Coordinator of Student Affairs	1	\$58,582	\$60,085
(4)	Coordinator of Fiscal Affairs	1	\$58,582	\$60,085
(5)	Coordinator of Development/Cont Educ	1	\$52,000	\$53,352
(6)	Counselor	1	\$52,000	\$53,352
(7)	Registrar/Coordinator of Admissions	1	\$50,000	\$51,300
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(8)	Accountant	1	GRADE 18	
(9)	Skilled Trades Worker	1	GRADE 17	
(10)	HE Public Safety Officer I	1	GRADE 16	
(11)	Multi-Media Tech Controller II	1	GRADE 16	
(12)	Administrative Assistant I	1	GRADE 15	
(13)	Accounting Technician II	1	GRADE 15	
(14)	Secretary II	2	GRADE 13	
(15)	Cashier II	1	GRADE 12	
(16)	Secretary I	2	GRADE 11	
(17)	Bldg/Equip Maint Repairman II	1	GRADE 08	
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ACADEMIC POSITIONS</u>				
(18)	Special Instructor	2	\$56,666	\$58,139

1	(19)	Student Development Spec/Librarian	1	\$42,192	\$43,289
2		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
3		<u>ACADEMIC POSITIONS</u>			
4	(20)	Faculty	13	\$43,910	\$45,051
5	(21)	Part-Time Faculty	20	\$34,694	\$35,596
6		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
7		<u>CLASSIFIED POSITIONS</u>			
8	(22)	Bookstore Office Manager	<u>1</u>		GRADE 14
9		MAX. NO. OF EMPLOYEES	56		

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12 SECTION 3. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
13 Arkansas State University - Beebe for the 2001-2003 biennium, the following
14 maximum number of part-time or temporary employees, to be known as "Extra
15 Help", payable from funds appropriated herein for such purposes: one hundred
16 twenty five (125) temporary or part-time employees, when needed, at rates of
17 pay not to exceed those provided in the Uniform Classification and
18 Compensation Act, or its successor, or this act for the appropriate
19 classification.

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21 SECTION 4. EXTRA HELP - ARKANSAS STATE TECHNICAL INSTITUTE. There is
22 hereby authorized, for the Arkansas State University - Beebe - Arkansas State
23 Technical Institute for the 2001-2003 biennium, the following maximum number
24 of part-time or temporary employees, to be known as "Extra Help", payable from
25 funds appropriated herein for such purposes: fifteen (15) temporary or part-
26 time employees, when needed, at rates of pay not to exceed those provided in
27 the Uniform Classification and Compensation Act, or its successor, or this act
28 for the appropriate classification.

29

30 SECTION 5. EXTRA HELP - ASU - HEBER SPRINGS. There is hereby authorized,
31 for the Arkansas State University - Beebe - ASU - Heber Springs for the 2001-
32 2003 biennium, the following maximum number of part-time or temporary
33 employees, to be known as "Extra Help", payable from funds appropriated herein
34 for such purposes: twenty (20) temporary or part-time employees, when needed,
35 at rates of pay not to exceed those provided in the Uniform Classification and
36 Compensation Act, or its successor, or this act for the appropriate

1 classification.

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3 SECTION 6. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 4 to the Arkansas State University - Beebe, to be payable from the Arkansas
 5 State University - Beebe Fund, for personal services and operating expenses of
 6 the Arkansas State University - Beebe for the biennial period ending June 30,
 7 2003, the following:

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9 ITEM	FISCAL YEARS	
	2001-2002	2002-2003
10 NO.		
11 (01) REGULAR SALARIES	\$ 8,000,000	\$ 8,000,000
12 (02) PERSONAL SERV MATCHING	2,000,000	2,000,000
13 (03) MAINT. & GEN. OPERATION		
14 (A) OPER. EXPENSE	1,775,000	1,775,000
15 (B) CONF. & TRAVEL	0	0
16 (C) PROF. FEES	0	0
17 (D) CAP. OUTLAY	0	0
18 (E) DATA PROC.	0	0
19 (04) FUNDED DEPRECIATION	<u>200,000</u>	<u>200,000</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$ 11,975,000</u>	<u>\$ 11,975,000</u>

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22 SECTION 7. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 23 the Arkansas State University - Beebe, to be payable from cash funds as
 24 defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe,
 25 for personal services and operating expenses of the Arkansas State University
 26 - Beebe for the biennial period ending June 30, 2003, the following:

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29 ITEM	FISCAL YEARS	
	2001-2002	2002-2003
30 NO.		
31 (01) REGULAR SALARIES	\$ 1,700,000	\$ 2,000,000
32 (02) EXTRA HELP	300,000	300,000
33 (03) OVERTIME	15,000	15,000
34 (04) PERSONAL SERV MATCHING	600,000	600,000
35 (05) MAINT. & GEN. OPERATION		
36 (A) OPER. EXPENSE	1,750,000	2,000,000

1	(B) CONF. & TRAVEL	125,000	150,000
2	(C) PROF. FEES	500,000	500,000
3	(D) CAP. OUTLAY	450,000	450,000
4	(E) DATA PROC.	50,000	50,000
5	(06) CAPITAL IMPROVEMENTS	2,500,000	3,000,000
6	(07) DEBT SERVICE	700,000	700,000
7	(08) FUND TRANSFER/REFUNDS/INVESTMENTS	2,500,000	3,000,000
8	(09) PROMOTIONAL ITEMS	20,000	20,000
9	(10) CONTINGENCY	<u>10,000,000</u>	<u>10,000,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 21,210,000</u>	<u>\$ 22,785,000</u>

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12 SECTION 8. APPROPRIATION - STATE OPERATIONS - ARKANSAS STATE TECHNICAL
 13 INSTITUTE. There is hereby appropriated, to the Arkansas State University -
 14 Beebe, to be payable from the Arkansas State University - Beebe Fund, for
 15 personal services and operating expenses of the Arkansas State University -
 16 Beebe - Arkansas State Technical Institute for the biennial period ending June
 17 30, 2003, the following:

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20	ITEM	FISCAL YEARS	
21	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
22	(01) REGULAR SALARIES	\$ 800,000	\$ 800,000
23	(02) PERSONAL SERV MATCHING	245,000	245,000
24	(03) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE	100,000	100,000
26	(B) CONF. & TRAVEL	0	0
27	(C) PROF. FEES	0	0
28	(D) CAP. OUTLAY	0	0
29	(E) DATA PROC.	<u>0</u>	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,145,000</u>	<u>\$ 1,145,000</u>

31

32 SECTION 9. APPROPRIATIONS - CASH FUNDS - ARKANSAS STATE TECHNICAL
 33 INSTITUTE. There is hereby appropriated, to the Arkansas State University -
 34 Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801 of
 35 the Arkansas State University - Beebe, for personal services and operating
 36 expenses of the Arkansas State University - Beebe - Arkansas State Technical

1 Institute for the biennial period ending June 30, 2003, the following:

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4 ITEM		FISCAL YEARS	
5 NO.		2001-2002	2002-2003
6 (01)	REGULAR SALARIES	\$ 500,000	\$ 500,000
7 (02)	EXTRA HELP	40,000	40,000
8 (03)	PERSONAL SERV MATCHING	250,000	250,000
9 (04)	MAINT. & GEN. OPERATION		
10 (A)	OPER. EXPENSE	250,000	250,000
11 (B)	CONF. & TRAVEL	50,000	50,000
12 (C)	PROF. FEES	175,000	175,000
13 (D)	CAP. OUTLAY	150,000	150,000
14 (E)	DATA PROC.	0	0
15 (05)	CAPITAL IMPROVEMENTS	500,000	500,000
16 (06)	FUND TRANSFER/REFUNDS/INVESTMENTS	100,000	100,000
17 (07)	PROMOTIONAL ITEMS	10,000	10,000
18 (08)	CONTINGENCY	<u>1,000,000</u>	<u>1,000,000</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,025,000</u>	<u>\$ 3,025,000</u>

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21 SECTION 10. APPROPRIATION - STATE OPERATIONS - ASU - HEBER SPRINGS. There
 22 is hereby appropriated, to the Arkansas State University - Beebe, to be
 23 payable from the Arkansas State University - Beebe Fund, for personal services
 24 and operating expenses of the Arkansas State University - Beebe - ASU - Heber
 25 Springs for the biennial period ending June 30, 2003, the following:

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28 ITEM		FISCAL YEARS	
29 NO.		2001-2002	2002-2003
30 (01)	REGULAR SALARIES	\$ 475,000	\$ 525,000
31 (02)	EXTRA HELP	20,000	20,000
32 (03)	PERSONAL SERV MATCHING	125,000	140,000
33 (04)	MAINT. & GEN. OPERATION		
34 (A)	OPER. EXPENSE	285,000	270,000
35 (B)	CONF. & TRAVEL	25,000	25,000
36 (C)	PROF. FEES	20,000	20,000

1	(D) CAP. OUTLAY	50,000	0
2	(E) DATA PROC.	<u>0</u>	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>

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 5 SECTION 11. APPROPRIATIONS - CASH FUNDS - ASU - HEBER SPRINGS. There is
 6 hereby appropriated, to the Arkansas State University - Beebe, to be payable
 7 from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State
 8 University - Beebe, for personal services and operating expenses of the
 9 Arkansas State University - Beebe - ASU - Heber Springs for the biennial
 10 period ending June 30, 2003, the following:

13	ITEM	FISCAL YEARS	
14	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
15	(01) REGULAR SALARIES	\$ 500,000	\$ 550,000
16	(02) EXTRA HELP	25,000	25,000
17	(03) OVERTIME	10,000	10,000
18	(04) PERSONAL SERV MATCHING	250,000	250,000
19	(05) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	500,000	600,000
21	(B) CONF. & TRAVEL	50,000	50,000
22	(C) PROF. FEES	60,000	60,000
23	(D) CAP. OUTLAY	50,000	50,000
24	(E) DATA PROC.	25,000	25,000
25	(06) CAPITAL IMPROVEMENTS	1,500,000	1,500,000
26	(07) DEBT SERVICE	500,000	500,000
27	(08) FUND TRANSFER/REFUNDS/INVESTMENTS	1,000,000	1,000,000
28	(09) PROMOTIONAL ITEMS	10,000	10,000
29	(10) CONTINGENCY	<u>3,000,000</u>	<u>3,000,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,480,000</u>	<u>\$ 7,630,000</u>

31
 32 SECTION 12. SPECIAL LANGUAGE. Arkansas Code 19-5-303(g)(1)(B), pertaining
 33 to the Arkansas State University-Beebe Fund, is amended to read as follows:
 34 (B) This fund shall be used for the maintenance, operation, and improvement
 35 of ~~the Beebe branch of~~ Arkansas State University-Beebe, including the Arkansas
 36 State Technical Institute and ~~the Arkansas State University - Newport branch~~

1 ~~campus~~ ASU – Heber Springs.

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3 SECTION 13. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
4 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
5 appropriations as provided in this Act, the agency disbursing officer shall
6 monitor the level of fund balances in relation to expenditures on a monthly
7 basis. If any proposed expenditures would cause a fund balance to decline to
8 less than fifty percent (50%) of the balance available on July 1, 2001, the
9 disbursing officer shall immediately notify the executive head of the agency.

10 Prior to any obligations being made under these circumstances, the agency
11 head shall file written documentation with the Chief Fiscal Officer of the
12 State requesting approval of the expenditures. Such documentation shall
13 provide sufficient financial data to justify the expenditures and shall
14 include the following:

- 15 1) a plan that clearly indicates the specific fiscal impact of such
16 expenditures on the fund balance.
17 2) information clearly indicating and explaining what programs would be cut or
18 any other measures to be taken by the agency to restore the fund balance.
19 3) the extent to which any of the planned expenditures are for one-time costs
20 or one-time purchase of capitalized items.
21 4) a statement certifying that the expenditure of fund balances will not
22 jeopardize the financial health of the agency, nor result in a permanent
23 depletion of the fund balance.

24 (B) The Chief Fiscal Officer of the State shall review the request and
25 approve or disapprove all or any part of the request , after having sought
26 prior review by the Legislative Council.

27
28 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
29 by this act shall be limited to the appropriation for such agency and funds
30 made available by law for the support of such appropriations; and the
31 restrictions of the State Purchasing Law, the General Accounting and Budgetary
32 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures
33 and Restrictions Act, the Higher Education Expenditures Restrictions Act, or
34 their successors, and other fiscal control laws of this State, where
35 applicable, and regulations promulgated by the Department of Finance and
36 Administration, as authorized by law, shall be strictly complied with in

1 disbursement of said funds.

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SECTION 15. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 16. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2001 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2001 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2001.