

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001

A Bill

SENATE BILL 388

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE SAU-TECH FOR THE
11 BIENNIAL PERIOD ENDING JUNE 30, 2003; AND FOR OTHER
12 PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE SAU-TECH APPROPRIATION
16 FOR THE 2001-2003 BIENNIUM.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
23 the SAU-Tech for the 2001-2003 biennium, the following maximum number of
24 regular employees whose salaries shall be governed by the provisions of the
25 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
26 seq.), or its successor, and all laws amendatory thereto. Provided, however,
27 that any position to which a specific maximum annual salary is set out herein
28 in dollars, shall be exempt from the provisions of said Uniform Classification
29 and Compensation Act. All persons occupying positions authorized herein are
30 hereby governed by the provisions of the Regular Salaries Procedures and
31 Restrictions Act (Arkansas Code §21-5-101), or its successor.
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Item	Maximum	Maximum Annual
No. Title	No. of	Salary Rate
		Fiscal Years
	Employees	2001-2002 2002-2003

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>ADMINISTRATIVE POSITIONS</u>			
3	(1) Chancellor, SAU-Tech	1	\$107,846	\$110,650
4	(2) Vice-Chan. for Instruction	1	\$85,916	\$88,150
5	(3) Vice-Chan. for Finance	1	\$80,432	\$82,523
6	(4) Vice-Chan. for Student Services	1	\$80,432	\$82,523
7	(5) Vice-Chan. for Dev. & Ext. Ed.	1	\$75,863	\$77,836
8	(6) Counselor	2	\$65,136	\$66,829
9	(7) Registrar	1	\$62,379	\$64,001
10	(8) Director of Institutional Research	1	\$61,682	\$63,286
11	(9) Director of Computer Services	1	\$61,136	\$62,726
12	(10) Director of Distance Learning	1	\$61,136	\$62,725
13	(11) Director of Student Financial Aid	1	\$60,556	\$62,130
14	(12) Controller	1	\$59,720	\$61,273
15	(13) Director of Physical Plant	1	\$57,580	\$59,077
16	(14) Director of Admissions	1	\$56,714	\$58,189
17	(15) Director of Special Programs	3	\$56,666	\$58,139
18	(16) Assistant to the Chancellor	1	\$51,413	\$52,750
19	(17) Dir. of Student Activities/Org.	1	\$51,180	\$52,511
20	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
21	<u>CLASSIFIED POSITIONS</u>			
22	(18) Accounting Supervisor II	1		GRADE 21
23	(19) Asst Director of Physical Plant	1		GRADE 19
24	(20) Accountant	2		GRADE 18
25	(21) Assistant Registrar	1		GRADE 18
26	(22) Computer Support Spec I - Inst	1		GRADE 18
27	(23) Payroll Services Specialist	1		GRADE 18
28	(24) Plant Maintenance Supervisor	1		GRADE 18
29	(25) Purchasing Agent	1		GRADE 18
30	(26) Financial Aid Officer II	1		GRADE 18
31	(27) Applications Programmer I - Inst	1		GRADE 17
32	(28) Administrative Assistant II	1		GRADE 17
33	(29) Skilled Trades Worker	6		GRADE 17
34	(30) Computer Tech II - INST	2		GRADE 16
35	(31) Financial Aid Officer I	1		GRADE 16
36	(32) HE Public Safety Officer I	2		GRADE 16

1	(33)	Plant Warehouse Assistant Foreman	1		GRADE 16
2	(34)	Accounting Technician II	2		GRADE 15
3	(35)	Administrative Assistant I	1		GRADE 15
4	(36)	Landscape Supervisor I	1		GRADE 15
5	(37)	Research Assistant	1		GRADE 15
6	(38)	HE Public Safety Security Officer II	1		GRADE 14
7	(39)	Personnel Assistant I - Inst	1		GRADE 14
8	(40)	Secretary II	8		GRADE 13
9	(41)	Computer Lab Technician I - Inst	1		GRADE 13
10	(42)	Library Academic Tech II	2		GRADE 12
11	(43)	Apprentice Tradesman	1		GRADE 11
12	(44)	Secretary I	3		GRADE 11
13	(45)	Clerical Assistant	2		GRADE 10
14	(46)	Bl dg/Equip Maint Repairman II	2		GRADE 08
15	(47)	Custodial Supervisor II	1		GRADE 08
16	(48)	Bl dg/Equip Maint Repairman I	1		GRADE 06
17	(49)	Maintenance Worker II	3		GRADE 05
18	(50)	Custodial Worker II	3		GRADE 04
19	(51)	Custodial Worker I	2		GRADE 03
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
21		<u>ACADEMIC POSITIONS</u>			
22	(52)	Division Chairperson	4	\$74,947	\$76,896
23	(53)	Librarian	1	\$65,138	\$66,831
24		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
25		<u>ACADEMIC POSITIONS</u>			
26	(54)	Faculty	45	\$56,666	\$58,139
27	(55)	Part-Time Faculty	75	\$13,779	\$14,137
28		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
29		<u>NON-CLASSIFIED POSITIONS</u>			
30	(56)	Director of Food Service	1	\$53,667	\$55,062
31		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
32		<u>CLASSIFIED POSITIONS</u>			
33	(57)	Bookstore Manager	1		GRADE 19
34	(58)	Cashier I	1		GRADE 09
35	(59)	Custodial Worker II	<u>2</u>		GRADE 04
36		MAX. NO. OF EMPLOYEES	210		

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the SAU-Tech for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy five (175) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the SAU-Tech, to be payable from the Southern Arkansas University-Tech Fund, for personal services and operating expenses of the SAU-Tech for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 4,406,293	\$ 4,406,293
(02) EXTRA HELP	59,454	59,454
(03) PERSONAL SERV MATCHING	984,248	984,248
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,231,409	1,231,409
(B) CONF. & TRAVEL	47,563	47,563
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	245,248	245,248
(E) DATA PROC.	0	0
(05) FUNDED DEPRECIATION	<u>57,009</u>	<u>57,009</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 7,031,224</u>	<u>\$ 7,031,224</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and operating expenses of the SAU-Tech for the biennial period ending June 30, 2003, the following:

ITEM	FISCAL YEARS
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NO.		2001-2002	2002-2003
(01)	REGULAR SALARIES	\$ 587,478	\$ 626,643
(02)	EXTRA HELP	213,629	227,871
(03)	PERSONAL SERV MATCHING	466,664	497,775
(04)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	1,174,957	1,253,287
(B)	CONF. & TRAVEL	72,634	77,476
(C)	PROF. FEES	37,385	39,877
(D)	CAP. OUTLAY	106,814	113,935
(E)	DATA PROC.	0	0
(05)	CAPITAL IMPROVEMENTS	53,407	56,967
(06)	DEBT SERVICE	103,703	110,617
(07)	FUND TRANSFER/REFUNDS/INVESTMENTS	207,406	221,233
(08)	CONTINGENCY	<u>1,725,923</u>	<u>1,774,319</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,750,000</u>	<u>\$ 5,000,000</u>

SECTION 5. REGULAR SALARIES - FIRE TRAINING ACADEMY. There is hereby established for the SAU-Tech - Fire Training Academy for the 2001-2003 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Maximum	Maximum Annual	
No.	Title	No. of	Salary Rate
		Empl oyees	Fi scal Years
			2001-2002
			2002-2003
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Director	1	\$70,000
			\$71,820

1	(2) Deputy Director	1	\$55,000	\$56,430
2	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3	<u>CLASSIFIED POSITIONS</u>			
4	(3) Administrative Assistant II	1		GRADE 17
5	(4) Accounting Technician II	1		GRADE 15
6	(5) Admission Analyst II	1		GRADE 14
7	(6) Secretary II	4		GRADE 13
8	(7) Document Examiner II	2		GRADE 12
9	(8) Secretary I	2		GRADE 11
10	(9) Clerical Assistant	1		GRADE 10
11	(10) Data Entry Specialist	1		GRADE 10
12	(11) Bldg/Equip Maint Repairman II	1		GRADE 08
13	(12) Custodial Worker II	1		GRADE 04
14	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
15	<u>ACADEMIC POSITIONS</u>			
16	(13) Asst. Dir. for Training	1	\$58,289	\$59,805
17	(14) Faculty	23	\$56,666	\$58,139
18	(15) Satellite Center Coordinator	1	\$51,826	\$53,174
19	(16) Part-Time Faculty	<u>25</u>	\$13,779	\$14,137
20	MAX. NO. OF EMPLOYEES	67		

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22 SECTION 6. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby authorized,

23 for the SAU-Tech - Fire Training Academy for the 2001-2003 biennium, the

24 following maximum number of part-time or temporary employees, to be known as

25 "Extra Help", payable from funds appropriated herein for such purposes: fifty

26 five (55) temporary or part-time employees, when needed, at rates of pay not

27 to exceed those provided in the Uniform Classification and Compensation Act,

28 or its successor, or this act for the appropriate classification.

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30 SECTION 7. APPROPRIATION - STATE OPERATIONS - FIRE TRAINING ACADEMY. There

31 is hereby appropriated, to the SAU-Tech, to be payable from the Southern

32 Arkansas University-Tech Fund, for personal services and operating expenses of

33 the SAU-Tech - Fire Training Academy for the biennial period ending June 30,

34 2003, the following:

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36 ITEM FISCAL YEARS

1	NO.		2001-2002	2002-2003
2	(01)	REGULAR SALARIES	\$ 899,413	\$ 899,413
3	(02)	PERSONAL SERV MATCHING	223,762	223,762
4	(03)	MAINT. & GEN. OPERATION		
5	(A)	OPER. EXPENSE	366,562	366,562
6	(B)	CONF. & TRAVEL	8,546	8,546
7	(C)	PROF. FEES	0	0
8	(D)	CAP. OUTLAY	21,368	21,368
9	(E)	DATA PROC.	0	0
10	(04)	FUNDED DEPRECIATION	30,346	30,346
11	(05)	FIREMAN'S ROOM & BOARD	163,111	163,111
12	(06)	SATELLITE CENTER INSTRUCTION	42,736	42,736
13	(07)	ADDITIONAL SUPPORT - SATELLITE		
14		FIRE TRAINING CENTERS	<u>362,401</u>	<u>362,401</u>
15		TOTAL AMOUNT APPROPRIATED	<u>\$ 2,118,245</u>	<u>\$ 2,118,245</u>

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17 SECTION 8. APPROPRIATIONS - CASH FUNDS - FIRE TRAINING ACADEMY. There is
 18 hereby appropriated, to the SAU-Tech, to be payable from cash funds as defined
 19 by Arkansas Code 19-4-801 of the SAU-Tech, for personal services and operating
 20 expenses of the SAU-Tech - Fire Training Academy for the biennial period
 21 ending June 30, 2003, the following:

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24	ITEM		FISCAL YEARS	
25	NO.		2001-2002	2002-2003
26	(01)	REGULAR SALARIES	\$ 174,316	\$ 217,895
27	(02)	EXTRA HELP	37,187	46,484
28	(03)	PERSONAL SERV MATCHING	74,026	92,533
29	(04)	MAINT. & GEN. OPERATION		
30	(A)	OPER. EXPENSE	287,988	359,985
31	(B)	CONF. & TRAVEL	42,874	53,593
32	(C)	PROF. FEES	16,924	21,155
33	(D)	CAP. OUTLAY	169,239	211,549
34	(E)	DATA PROC.	0	0
35	(05)	CAPITAL IMPROVEMENTS	28,206	35,258
36	(06)	CONTINGENCY	<u>500,000</u>	<u>500,000</u>

1 TOTAL AMOUNT APPROPRIATED \$ 1,330,760 \$ 1,538,452

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3 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 4 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DECLARED
 5 EMERGENCY - TRANSFER OF APPROPRIATIONS. At any time when the Governor of the
 6 State of Arkansas declares that an emergency exists, and the Southern Arkansas
 7 University-Tech, Fire Training Academy is required to lend assistance, the
 8 Southern Arkansas University-Tech, Fire Training Academy will be authorized to
 9 make transfers of appropriation, either General Revenue or Cash, and further,
 10 that no such transfer will increase the total amount appropriated for the
 11 Southern Arkansas University-Tech, Fire Training Academy.

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13 The provisions of this section shall be in effect only from July 1, 2001
 14 through June 30, 2003.

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16 SECTION 10. REGULAR SALARIES - ENVIRONMENT CONTROL CENTER. There is hereby
 17 established for the SAU-Tech - Environment Control Center for the 2001-2003
 18 biennium, the following maximum number of regular employees whose salaries
 19 shall be governed by the provisions of the Uniform Classification and
 20 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
 21 laws amendatory thereto. Provided, however, that any position to which a
 22 specific maximum annual salary is set out herein in dollars, shall be exempt
 23 from the provisions of said Uniform Classification and Compensation Act. All
 24 persons occupying positions authorized herein are hereby governed by the
 25 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 26 Code §21-5-101), or its successor.

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			Maximum Annual	
		Maximum	Salary Rate	
Item		No. of	Fiscal Years	
No.	Title	Employees	2001-2002	2002-2003
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Director	1	\$61,223	\$62,815
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				

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1	<u>CLASSIFIED POSITIONS</u>			
2	(2) Administrative Assistant I	1	GRADE 15	
3	(3) Secretary II	2	GRADE 13	
4	(4) Maintenance Worker I	1	GRADE 04	
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
6	<u>ACADEMIC POSITIONS</u>			
7	(5) Faculty	8	\$56,666	\$58,139
8	(6) Part-Time Faculty	<u>12</u>	\$13,779	\$14,137
9	MAX. NO. OF EMPLOYEES	25		

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11 SECTION 11. EXTRA HELP - ENVIRONMENT CONTROL CENTER. There is hereby
 12 authorized, for the SAU-Tech - Environment Control Center for the 2001-2003
 13 biennium, the following maximum number of part-time or temporary employees, to
 14 be known as "Extra Help", payable from funds appropriated herein for such
 15 purposes: fifty (50) temporary or part-time employees, when needed, at rates
 16 of pay not to exceed those provided in the Uniform Classification and
 17 Compensation Act, or its successor, or this act for the appropriate
 18 classification.

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20 SECTION 12. APPROPRIATION - STATE OPERATIONS - ENVIRONMENT CONTROL CENTER.
 21 There is hereby appropriated, to the SAU-Tech, to be payable from the Southern
 22 Arkansas University-Tech Fund, for personal services and operating expenses of
 23 the SAU-Tech - Environment Control Center for the biennial period ending June
 24 30, 2003, the following:

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26	ITEM	FISCAL YEARS	
27	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
28	(01) REGULAR SALARIES	\$ 199,259	\$ 199,259
29	(02) PERSONAL SERV MATCHING	58,805	58,805
30	(03) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE	79,810	79,810
32	(B) CONF. & TRAVEL	8,034	8,034
33	(C) PROF. FEES	0	0
34	(D) CAP. OUTLAY	0	0
35	(E) DATA PROC.	0	0
36	(04) FUNDED DEPRECIATION	4,951	4,951

1	(05) STUDENT LODGING	28,526	28,526
2	(06) WASTEWATER & SOLID WASTE TRAINING	<u>42,789</u>	<u>42,789</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 422,174</u>	<u>\$ 422,174</u>

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5 SECTION 13. APPROPRIATIONS - CASH FUNDS - ENVIRONMENT CONTROL CENTER.

6 There is hereby appropriated, to the SAU-Tech, to be payable from cash funds
 7 as defined by Arkansas Code 19-4-801 of the SAU-Tech, for personal services
 8 and operating expenses of the SAU-Tech - Environment Control Center for the
 9 biennial period ending June 30, 2003, the following:

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12	ITEM	FISCAL YEARS	
13	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
14	(01) REGULAR SALARIES	\$ 242,454	\$ 256,716
15	(02) EXTRA HELP	48,230	51,067
16	(03) PERSONAL SERV MATCHING	63,872	67,629
17	(04) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	246,365	260,857
19	(B) CONF. & TRAVEL	50,185	53,137
20	(C) PROF. FEES	10,950	11,594
21	(D) CAP. OUTLAY	84,729	89,713
22	(E) DATA PROC.	0	0
23	(05) CAPITAL IMPROVEMENTS	23,700	25,094
24	(06) CONTINGENCY	<u>79,515</u>	<u>84,193</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$ 850,000</u>	<u>\$ 900,000</u>

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27 SECTION 14. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
 28 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
 29 appropriations as provided in this Act, the agency disbursing officer shall
 30 monitor the level of fund balances in relation to expenditures on a monthly
 31 basis. If any proposed expenditures would cause a fund balance to decline to
 32 less than fifty percent (50%) of the balance available on July 1, 2001, the
 33 disbursing officer shall immediately notify the executive head of the agency.
 34 Prior to any obligations being made under these circumstances, the agency
 35 head shall file written documentation with the Chief Fiscal Officer of the
 36 State requesting approval of the expenditures. Such documentation shall

1 provide sufficient financial data to justify the expenditures and shall
2 include the following:

3 1) a plan that clearly indicates the specific fiscal impact of such
4 expenditures on the fund balance.

5 2) information clearly indicating and explaining what programs would be cut or
6 any other measures to be taken by the agency to restore the fund balance.

7 3) the extent to which any of the planned expenditures are for one-time costs
8 or one-time purchase of capitalized items.

9 4) a statement certifying that the expenditure of fund balances will not
10 jeopardize the financial health of the agency, nor result in a permanent
11 depletion of the fund balance.

12 (B) The Chief Fiscal Officer of the State shall review the request and
13 approve or disapprove all or any part of the request , after having sought
14 prior review by the Legislative Council.

15
16 SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
17 by this act shall be limited to the appropriation for such agency and funds
18 made available by law for the support of such appropriations; and the
19 restrictions of the State Purchasing Law, the General Accounting and Budgetary
20 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures
21 and Restrictions Act, the Higher Education Expenditures Restrictions Act, or
22 their successors, and other fiscal control laws of this State, where
23 applicable, and regulations promulgated by the Department of Finance and
24 Administration, as authorized by law, shall be strictly complied with in
25 disbursement of said funds.

26
27 SECTION 16. LEGISLATIVE INTENT. It is the intent of the General Assembly
28 that any funds disbursed under the authority of the appropriations contained
29 in this act shall be in compliance with the stated reasons for which this act
30 was adopted, as evidenced by the Agency Requests, Executive Recommendations
31 and Legislative Recommendations contained in the budget manuals prepared by
32 the Department of Finance and Administration, letters, or summarized oral
33 testimony in the official minutes of the Arkansas Legislative Council or Joint
34 Budget Committee which relate to its passage and adoption.

35
36 SECTION 17. EMERGENCY CLAUSE. It is found and determined by the General

1 Assembly, that the Constitution of the State of Arkansas prohibits the
2 appropriation of funds for more than a two (2) year period; that the
3 effectiveness of this Act on July 1, 2001 is essential to the operation of the
4 agency for which the appropriations in this Act are provided, and that in the
5 event of an extension of the Regular Session, the delay in the effective date
6 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
7 administration and provision of essential governmental programs. Therefore, an
8 emergency is hereby declared to exist and this Act being necessary for the
9 immediate preservation of the public peace, health and safety shall be in full
10 force and effect from and after July 1, 2001.

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