

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001

A Bill

SENATE BILL 389

4
5 By: Joint Budget Committee
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE NORTH ARKANSAS COLLEGE
11 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003; AND FOR
12 OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE NORTH ARKANSAS COLLEGE
16 APPROPRIATION FOR THE 2001-2003
17 BIENNIAL PERIOD.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the North Arkansas College for the 2001-2003 biennium, the following maximum
25 number of regular employees whose salaries shall be governed by the provisions
26 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
27 et seq.), or its successor, and all laws amendatory thereto. Provided,
28 however, that any position to which a specific maximum annual salary is set
29 out herein in dollars, shall be exempt from the provisions of said Uniform
30 Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
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Maximum Annual
Maximum Salary Rate

1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2001-2002	2002-2003
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, North Arkansas College	1	\$107,846	\$110,650
6	(2) Chief Academic Officer	1	\$85,916	\$88,150
7	(3) Chief Fiscal Officer	1	\$80,432	\$82,523
8	(4) Chief Planning & Develop. Officer	1	\$80,432	\$82,523
9	(5) Chief Student Life Officer	1	\$80,432	\$82,523
10	(6) Executive Dean	1	\$80,432	\$82,523
11	(7) Dir. of Administrative Services	1	\$66,878	\$68,617
12	(8) Counselor	7	\$65,136	\$66,829
13	(9) Director of Adult Education	1	\$62,379	\$64,001
14	(10) Registrar	1	\$62,379	\$64,001
15	(11) Director of Workforce Dev.	1	\$62,378	\$64,000
16	(12) Director of Institutional Research	1	\$61,682	\$63,286
17	(13) Dir. of Academic Computing	1	\$61,136	\$62,726
18	(14) Dir. of Administrative Computing	1	\$61,136	\$62,726
19	(15) Dir. of Occupational & Tech. Educ.	1	\$61,136	\$62,726
20	(16) Director of Cooperative Programs	1	\$61,136	\$62,726
21	(17) Director of Educational Assessment	1	\$61,136	\$62,726
22	(18) Director of Special Services	1	\$61,136	\$62,726
23	(19) Off-Campus Center Director	2	\$61,136	\$62,726
24	(20) Dir. of Student Financial Aid	1	\$60,556	\$62,130
25	(21) Director of Business Office	1	\$59,720	\$61,273
26	(22) Director of Staff Development	1	\$58,130	\$59,641
27	(23) Director of Physical Plant	1	\$57,580	\$59,077
28	(24) Director of Admissions	1	\$56,714	\$58,189
29	(25) Talent Search Area Representative	6	\$41,681	\$42,765
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
31	<u>CLASSIFIED POSITIONS</u>			
32	(26) Accounting Supervisor II	1	GRADE 21	
33	(27) Computer Support Spec II -Inst	1	GRADE 20	
34	(28) Counselor II	3	GRADE 20	
35	(29) DP Network Technician II -Inst	1	GRADE 20	
36	(30) Program Coordinator	7	GRADE 20	

1	(31)	Applications Prog II -Inst	1	GRADE 19
2	(32)	Assistant Registrar	1	GRADE 18
3	(33)	Computer Support Spec I -Inst	1	GRADE 18
4	(34)	DP Network Technician I -Inst	1	GRADE 18
5	(35)	Financial Aid Officer II	2	GRADE 18
6	(36)	Plant Maintenance Supervisor	1	GRADE 18
7	(37)	Pub & Student Recruit Spec II	1	GRADE 18
8	(38)	Administrative Assistant II	2	GRADE 17
9	(39)	Special Events Coordinator	1	GRADE 17
10	(40)	Skilled Trades Worker	2	GRADE 17
11	(41)	Alumni Affairs Specialist	1	GRADE 16
12	(42)	Computer Technician II - Inst	2	GRADE 16
13	(43)	Financial Aid Officer I	1	GRADE 16
14	(44)	Information Specialist	1	GRADE 16
15	(45)	Accounting Technician II	7	GRADE 15
16	(46)	Administrative Assistant I	3	GRADE 15
17	(47)	Administrative Office Supv	1	GRADE 15
18	(48)	Assistant Purchasing Agent	1	GRADE 15
19	(49)	Computer Lab Tech II - Inst	2	GRADE 15
20	(50)	Landscape Supervisor I	1	GRADE 15
21	(51)	Payroll Officer	1	GRADE 15
22	(52)	Research Assistant	1	GRADE 15
23	(53)	Administrative Secretary	5	GRADE 14
24	(54)	Library Academic Tech III	2	GRADE 14
25	(55)	Personnel Assistant I-Inst	1	GRADE 14
26	(56)	Boiler Operator	2	GRADE 13
27	(57)	Computer Lab Technician I	1	GRADE 13
28	(58)	Institutional Teacher Assistant	2	GRADE 13
29	(59)	Secretary II	9	GRADE 13
30	(60)	Library Academic Technician II	2	GRADE 12
31	(61)	Registrar's Assistant	1	GRADE 12
32	(62)	Cashier II	1	GRADE 12
33	(63)	Apprentice Tradesman	1	GRADE 11
34	(64)	Laboratory Assistant II	1	GRADE 11
35	(65)	Secretary I	10	GRADE 11
36	(66)	Reproduction Equip Operator	1	GRADE 10

1	(67)	Bldg/Equip Maint Repairman II	4		GRADE 08
2	(68)	Custodial Supervisor II	1		GRADE 08
3	(69)	Equipment Operator	1		GRADE 08
4	(70)	Mail Processor	1		GRADE 08
5	(71)	Skilled Trades Helper	1		GRADE 08
6	(72)	Custodial Supervisor I	1		GRADE 06
7	(73)	Custodial Worker II	6		GRADE 04
8	(74)	Custodial Worker I	5		GRADE 03
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
10		<u>ACADEMIC POSITIONS</u>			
11	(75)	Division Chairperson	7	\$74,947	\$76,896
12	(76)	Dir. of Nursing & Allied Health	1	\$74,134	\$76,061
13	(77)	Librarian	2	\$67,879	\$69,644
14	(78)	Special Instructor	6	\$56,666	\$58,139
15	(79)	Assistant Librarian	2	\$41,790	\$42,877
16		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
17		<u>ACADEMIC POSITIONS</u>			
18	(80)	Faculty	140	\$56,666	\$58,139
19	(81)	Clinical Instructor	10	\$40,248	\$41,294
20	(82)	Part-Time Faculty	305	\$13,779	\$14,137
21		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
22		<u>NON-CLASSIFIED POSITIONS</u>			
23	(83)	Director of Food Service	1	\$53,667	\$55,062
24		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
25		<u>CLASSIFIED POSITIONS</u>			
26	(84)	Bookstore Manager	1		GRADE 19
27	(85)	Food Service Worker II	<u>2</u>		GRADE 05
28		MAX. NO. OF EMPLOYEES	621		

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the North Arkansas College for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred (500) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the North Arkansas College, to be payable from the North Arkansas College Fund, for personal services and operating expenses of the North Arkansas College for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 8,016,244	\$ 8,016,244
(02) EXTRA HELP	100,000	100,000
(03) OVERTIME	5,000	5,000
(04) PERSONAL SERV MATCHING	1,500,000	1,500,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	800,000	800,000
(B) CONF. & TRAVEL	10,000	10,000
(C) PROF. FEES	10,000	10,000
(D) CAP. OUTLAY	300,000	300,000
(E) DATA PROC.	10,000	10,000
(06) CAPITAL IMPROVEMENTS	<u>600,000</u>	<u>600,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 11,351,244</u>	<u>\$ 11,351,244</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the North Arkansas College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the North Arkansas College, for personal services and operating expenses of the North Arkansas College for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 3,000,000	\$ 3,000,000
(02) EXTRA HELP	600,000	600,000
(03) OVERTIME	20,000	20,000
(04) PERSONAL SERV MATCHING	1,500,000	1,500,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	3,500,000	3,500,000

1	(B) CONF. & TRAVEL	200,000	200,000
2	(C) PROF. FEES	200,000	200,000
3	(D) CAP. OUTLAY	1,000,000	1,000,000
4	(E) DATA PROC.	100,000	100,000
5	(06) CAPITAL IMPROVEMENTS	8,000,000	8,000,000
6	(07) DEBT SERVICE	650,000	650,000
7	(08) FUND TRANSFER/REFUNDS/INVESTMENTS	1,500,000	1,500,000
8	(09) PROMOTIONAL ITEMS	20,000	20,000
9	(10) CONTINGENCY	<u>7,000,000</u>	<u>7,000,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 27,290,000</u>	<u>\$ 27,290,000</u>

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12 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 13 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A
 14 high priority of the North Arkansas College shall be to combat illiteracy and
 15 to provide industrial training in the work place.

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17 The provisions of this section shall be in effect only from July 1, 2001
 18 through June 30, 2003.

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20 SECTION 6. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
 21 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
 22 appropriations as provided in this Act, the agency disbursing officer shall
 23 monitor the level of fund balances in relation to expenditures on a monthly
 24 basis. If any proposed expenditures would cause a fund balance to decline to
 25 less than fifty percent (50%) of the balance available on July 1, 2001, the
 26 disbursing officer shall immediately notify the executive head of the agency.

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28 Prior to any obligations being made under these circumstances, the agency
 29 head shall file written documentation with the Chief Fiscal Officer of the
 30 State requesting approval of the expenditures. Such documentation shall
 31 provide sufficient financial data to justify the expenditures and shall
 32 include the following:

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33 1) a plan that clearly indicates the specific fiscal impact of such
expenditures on the fund balance.

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35 2) information clearly indicating and explaining what programs would be cut or
any other measures to be taken by the agency to restore the fund balance.

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36 3) the extent to which any of the planned expenditures are for one-time costs

1 or one-time purchase of capitalized items.

2 4) a statement certifying that the expenditure of fund balances will not
 3 jeopardize the financial health of the agency, nor result in a permanent
 4 depletion of the fund balance.

5 (B) The Chief Fiscal Officer of the State shall review the request and
 6 approve or disapprove all or any part of the request , after having sought
 7 prior review by the Legislative Council.

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 9 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
 10 this act shall be limited to the appropriation for such agency and funds made
 11 available by law for the support of such appropriations; and the restrictions
 12 of the State Purchasing Law, the General Accounting and Budgetary Procedures
 13 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
 14 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their
 15 successors, and other fiscal control laws of this State, where applicable, and
 16 regulations promulgated by the Department of Finance and Administration, as
 17 authorized by law, shall be strictly complied with in disbursement of said
 18 funds.

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 20 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
 21 that any funds disbursed under the authority of the appropriations contained
 22 in this act shall be in compliance with the stated reasons for which this act
 23 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 24 and Legislative Recommendations contained in the budget manuals prepared by
 25 the Department of Finance and Administration, letters, or summarized oral
 26 testimony in the official minutes of the Arkansas Legislative Council or Joint
 27 Budget Committee which relate to its passage and adoption.

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 29 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
 30 Assembly, that the Constitution of the State of Arkansas prohibits the
 31 appropriation of funds for more than a two (2) year period; that the
 32 effectiveness of this Act on July 1, 2001 is essential to the operation of the
 33 agency for which the appropriations in this Act are provided, and that in the
 34 event of an extension of the Regular Session, the delay in the effective date
 35 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
 36 administration and provision of essential governmental programs. Therefore, an

1 emergency is hereby declared to exist and this Act being necessary for the
2 immediate preservation of the public peace, health and safety shall be in full
3 force and effect from and after July 1, 2001.

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