

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 83rd General Assembly  
3 Regular Session, 2001

# A Bill

SENATE BILL 392

4  
5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
10 AND OPERATING EXPENSES FOR THE OUACHI TA TECHNICAL  
11 COLLEGE FOR THE BI ENNI AL PERI OD ENDI NG JUNE 30, 2003;  
12 AND FOR OTHER PURPOSES.  
13

## Subtitle

14  
15 AN ACT FOR THE OUACHI TA TECHNICAL  
16 COLLEGE APPROPRIATION FOR THE 2001-2003  
17 BI ENNI UM.  
18  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the Ouachi ta Techni cal Colle ge for the 2001-2003 bi enni um, the fol lowi ng  
25 maxi mum number of regu lar emp loyees whose sal ari es shall be gov erned by the  
26 provi sions of the Uni form Cl assi fi ca ti on and Com pen sa ti on Act (Arkansas Code  
27 §§21-5-201 et seq.), or its suc cessor, and all laws am en da to ry thereto.  
28 Provi ded, howe ver, that any po si ti on to which a spe ci fic maxi mum an nual sal a ry  
29 is set out here in in dol lars, shall be ex empt from the provi sions of said  
30 Uni form Cl assi fi ca ti on and Com pen sa ti on Act. All per sons oc cu py ing po si ti ons  
31 au tho ri zed here in are here by gov erned by the provi sions of the Regu lar  
32 Sal a ri es Pro ce dures and Res tri c ti ons Act (Arkansas Code §21-5-101), or its  
33 suc cessor.  
34

35  
36  
Maxi mum Annual  
Maxi mum Sal a ry Rate

1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2001-2002	2002-2003
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, Ouachita Technical College	1	\$107,846	\$110,650
6	(2) Chief Academic Officer	1	\$85,916	\$88,150
7	(3) Chief Fiscal Officer	1	\$80,432	\$82,523
8	(4) Chief Student Officer	1	\$80,432	\$82,523
9	(5) Coord. Cont. Ed. & Business Outreach	1	\$62,379	\$64,001
10	(6) Registrar	1	\$62,379	\$64,001
11	(7) Dir. of Planning & Assessment	1	\$61,682	\$63,286
12	(8) Director of Financial Aid	1	\$60,556	\$62,130
13	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
14	<u>CLASSIFIED POSITIONS</u>			
15	(9) Counselor II	2	GRADE 20	
16	(10) Program Coordinator	2	GRADE 20	
17	(11) Applications Programmer II - Inst	1	GRADE 19	
18	(12) Accountant	1	GRADE 18	
19	(13) Financial Aid Officer II	1	GRADE 18	
20	(14) Personnel Assistant II - Inst	1	GRADE 18	
21	(15) Plant Maintenance Supervisor	1	GRADE 18	
22	(16) Publicity & Student Recruit Spec I	1	GRADE 16	
23	(17) Accounting Technician II	3	GRADE 15	
24	(18) Administrative Asst I	1	GRADE 15	
25	(19) Computer Lab Technician II	2	GRADE 15	
26	(20) Payroll Officer	1	GRADE 15	
27	(21) Administrative Secretary	2	GRADE 14	
28	(22) Personnel Assistant I - Inst	1	GRADE 14	
29	(23) Institutional Teacher Asst	5	GRADE 13	
30	(24) Secretary II	3	GRADE 13	
31	(25) Library Academic Tech II	1	GRADE 12	
32	(26) Secretary I	3	GRADE 11	
33	(27) Clerical Assistant	2	GRADE 10	
34	(28) Data Entry Specialist	1	GRADE 10	
35	(29) Library Academic Tech I	2	GRADE 10	
36	(30) Recepti onist	1	GRADE 10	

1	(31)	Bl dg/Equip Maint Repairman II	3		GRADE 08
2	(32)	Custodial Supervisor I	2		GRADE 06
3	(33)	Custodial Worker II	3		GRADE 04
4	(34)	Custodial Worker I	3		GRADE 03
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
6		<u>ACADEMIC POSITIONS</u>			
7	(35)	Division Chairperson	2	\$74,947	\$76,896
8	(36)	Librarian	1	\$67,879	\$69,644
9	(37)	Director of Adult Education	1	\$62,379	\$64,001
10	(38)	Instructor - Nursing/Resp. Therapy	4	\$61,360	\$62,955
11		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
12		<u>ACADEMIC POSITIONS</u>			
13	(39)	Faculty	46	\$56,666	\$58,139
14	(40)	Part-Time Faculty	<u>60</u>	\$13,779	\$14,137
15		MAX. NO. OF EMPLOYEES	171		

16

17 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 18 Ouachita Technical College for the 2001-2003 biennium, the following maximum  
 19 number of part-time or temporary employees, to be known as "Extra Help",  
 20 payable from funds appropriated herein for such purposes: sixty (60)  
 21 temporary or part-time employees, when needed, at rates of pay not to exceed  
 22 those provided in the Uniform Classification and Compensation Act, or its  
 23 successor, or this act for the appropriate classification.

24

25 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 26 to the Ouachita Technical College, to be payable from the Ouachita Technical  
 27 College Fund, for personal services and operating expenses of the Ouachita  
 28 Technical College for the biennial period ending June 30, 2003, the following:

29

30	ITEM		FISCAL YEARS	
31	<u>NO.</u>		<u>2001-2002</u>	<u>2002-2003</u>
32	(01)	REGULAR SALARIES	\$ 2,800,000	\$ 2,800,000
33	(02)	PERSONAL SERV MATCHING	1,000,962	1,000,962
34	(03)	MAINT. & GEN. OPERATION		
35	(A)	OPER. EXPENSE	750,000	750,000
36	(B)	CONF. & TRAVEL	40,000	40,000

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	85,000	85,000
3	(E) DATA PROC.	0	0
4	(04) FUNDED DEPRECIATION	<u>32,000</u>	<u>32,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,707,962</u>	<u>\$ 4,707,962</u>

6  
 7 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 8 the Ouachita Technical College, to be payable from cash funds as defined by  
 9 Arkansas Code 19-4-801 of the Ouachita Technical College, for personal  
 10 services and operating expenses of the Ouachita Technical College for the  
 11 biennial period ending June 30, 2003, the following:

14	ITEM	FISCAL YEARS	
15	<u>NO.</u>	<u>2001-2002</u>	<u>2002-2003</u>
16	(01) REGULAR SALARIES	\$ 710,000	\$ 730,000
17	(02) EXTRA HELP	150,000	160,000
18	(03) PERSONAL SERV MATCHING	205,000	210,000
19	(04) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	638,000	646,000
21	(B) CONF. & TRAVEL	33,000	34,000
22	(C) PROF. FEES	103,000	106,000
23	(D) CAP. OUTLAY	72,000	74,000
24	(E) DATA PROC.	0	0
25	(05) CONTINGENCY	<u>3,000,000</u>	<u>3,000,000</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,911,000</u>	<u>\$ 4,960,000</u>

27  
 28 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE  
 29 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A  
 30 high priority of the Ouachita Technical College shall be to combat illiteracy  
 31 and to provide industrial training in the work place.

32  
 33 The provisions of this section shall be in effect only from July 1, 2001  
 34 through June 30, 2003.

35  
 36 SECTION 6. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED

1 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all  
 2 appropriations as provided in this Act, the agency disbursing officer shall  
 3 monitor the level of fund balances in relation to expenditures on a monthly  
 4 basis. If any proposed expenditures would cause a fund balance to decline to  
 5 less than fifty percent (50%) of the balance available on July 1, 2001, the  
 6 disbursing officer shall immediately notify the executive head of the agency.  
 7 Prior to any obligations being made under these circumstances, the agency  
 8 head shall file written documentation with the Chief Fiscal Officer of the  
 9 State requesting approval of the expenditures. Such documentation shall  
 10 provide sufficient financial data to justify the expenditures and shall  
 11 include the following:

- 12 1) a plan that clearly indicates the specific fiscal impact of such  
 13 expenditures on the fund balance.
- 14 2) information clearly indicating and explaining what programs would be cut or  
 15 any other measures to be taken by the agency to restore the fund balance.
- 16 3) the extent to which any of the planned expenditures are for one-time costs  
 17 or one-time purchase of capitalized items.
- 18 4) a statement certifying that the expenditure of fund balances will not  
 19 jeopardize the financial health of the agency, nor result in a permanent  
 20 depletion of the fund balance.

21 (B) The Chief Fiscal Officer of the State shall review the request and  
 22 approve or disapprove all or any part of the request , after having sought  
 23 prior review by the Legislative Council.

24  
 25 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by  
 26 this act shall be limited to the appropriation for such agency and funds made  
 27 available by law for the support of such appropriations; and the restrictions  
 28 of the State Purchasing Law, the General Accounting and Budgetary Procedures  
 29 Law, the Revenue Stabilization Law, the Regular Salary Procedures and  
 30 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their  
 31 successors, and other fiscal control laws of this State, where applicable, and  
 32 regulations promulgated by the Department of Finance and Administration, as  
 33 authorized by law, shall be strictly complied with in disbursement of said  
 34 funds.

35  
 36 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly

1 that any funds disbursed under the authority of the appropriations contained  
2 in this act shall be in compliance with the stated reasons for which this act  
3 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
4 and Legislative Recommendations contained in the budget manuals prepared by  
5 the Department of Finance and Administration, letters, or summarized oral  
6 testimony in the official minutes of the Arkansas Legislative Council or Joint  
7 Budget Committee which relate to its passage and adoption.

8  
9 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General  
10 Assembly, that the Constitution of the State of Arkansas prohibits the  
11 appropriation of funds for more than a two (2) year period; that the  
12 effectiveness of this Act on July 1, 2001 is essential to the operation of the  
13 agency for which the appropriations in this Act are provided, and that in the  
14 event of an extension of the Regular Session, the delay in the effective date  
15 of this Act beyond July 1, 2001 could work irreparable harm upon the proper  
16 administration and provision of essential governmental programs. Therefore, an  
17 emergency is hereby declared to exist and this Act being necessary for the  
18 immediate preservation of the public peace, health and safety shall be in full  
19 force and effect from and after July 1, 2001.

20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36