

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001

A Bill

SENATE BILL 398

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF WORKFORCE
11 EDUCATION - ARKANSAS REHABILITATION SERVICES FOR THE
12 BIENNIAL PERIOD ENDING JUNE 30, 2003; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF WORKFORCE
17 EDUCATION - ARKANSAS REHABILITATION
18 SERVICES APPROPRIATION FOR THE 2001-2003
19 BIENNIAL PERIOD.
20
21

22
23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. REGULAR SALARIES. There is hereby established for the
26 Department of Workforce Education - Arkansas Rehabilitation Services for the
27 2001-2003 biennium, the following maximum number of regular employees whose
28 salaries shall be governed by the provisions of the Uniform Classification and
29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
30 laws amendatory thereto. Provided, however, that any position to which a
31 specific maximum annual salary is set out herein in dollars, shall be exempt
32 from the provisions of said Uniform Classification and Compensation Act. All
33 persons occupying positions authorized herein are hereby governed by the
34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
35 Code §21-5-101), or its successor.
36

KCA362

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| 1 | | | | Maximum Annual | | |
|----|------|-------|---------------------------------------|----------------|--------------|-----------|
| 2 | | | | Maximum | Salary Rate | |
| 3 | Item | Class | | No. of | Fiscal Years | |
| 4 | No. | Code | Title | Employees | 2001-2002 | 2002-2003 |
| 5 | (1) | 9982 | REHAB COMMI SSI ONER | 1 | \$89,348 | \$91,671 |
| 6 | (2) | 7069 | HSRC DIR OF PHYSI CAL THERAPY | 1 | \$73,235 | \$75,139 |
| 7 | (3) | 6605 | CHI EF PHYSI CI AN SPECI ALI ST | 1 | \$158,648 | \$162,772 |
| 8 | (4) | 6609 | PHYSI CI AN SPECI ALI ST | 7 | \$117,567 | \$120,623 |
| 9 | (5) | 6601 | DENTI ST | 1 | \$109,493 | \$112,339 |
| 10 | (6) | 6603 | GENERAL PHYSI CI AN | 2 | \$109,493 | \$112,339 |
| 11 | (7) | 656Z | REHAB DEPUTY COMMI SSI ONER | 1 | GRADE 26 | |
| 12 | (8) | 648Z | REHAB ADMI NI STRATOR-HSRC | 1 | GRADE 26 | |
| 13 | (9) | 650Z | REHAB ASST COMM ADMI N SVCS | 1 | GRADE 25 | |
| 14 | (10) | L124 | PSYCHOLOGI ST | 3 | GRADE 25 | |
| 15 | (11) | 651Z | REHAB ASST COMM MANAGEMENT SVCS | 1 | GRADE 24 | |
| 16 | (12) | 652Z | REHAB ASST COMM STAFF SVCS | 1 | GRADE 24 | |
| 17 | (13) | 992Z | REHAB DEPUTY CMSNR - DEAF | 1 | GRADE 24 | |
| 18 | (14) | 076Z | HSRC MEDI CAL SERVI CES MANAGER | 1 | GRADE 24 | |
| 19 | (15) | D130 | I NFORMATI ON SYSTEMS ADMI NI STRATOR | 1 | GRADE 24 | |
| 20 | (16) | 649Z | REHAB ASST ADMI NI STRATOR-HSRC | 1 | GRADE 24 | |
| 21 | (17) | 303Z | REHAB CHI EF FI EL D SERVI CES | 2 | GRADE 23 | |
| 22 | (18) | R184 | NURSING SERVI CES UNI T MANAGER | 1 | GRADE 23 | |
| 23 | (19) | D046 | SYSTEMS APPLI CATI ON S SUPERVI SOR | 1 | GRADE 23 | |
| 24 | (20) | 243Z | ED COORD VOC PLANNI NG & EVAL | 1 | GRADE 23 | |
| 25 | (21) | 904Z | REHAB PROGRAM ADMI NI STRATOR | 8 | GRADE 22 | |
| 26 | (22) | L007 | REHAB COORD OF PSYCH SERVI CES | 1 | GRADE 22 | |
| 27 | (23) | X338 | ENGI NEER, PE | 1 | GRADE 22 | |
| 28 | (24) | 909Z | PROGRAM SUPPORT MANAGER | 1 | GRADE 22 | |
| 29 | (25) | L078 | NURSE SUPERVI SOR | 3 | GRADE 22 | |
| 30 | (26) | D066 | SYSTEMS COORDI NATI ON ANALYST I I | 1 | GRADE 22 | |
| 31 | (27) | D124 | LEAD PROGRAMMER/ANALYST | 1 | GRADE 22 | |
| 32 | (28) | 506Z | REHAB SERVI CES PERSONNEL MANAGER | 1 | GRADE 22 | |
| 33 | (29) | 174Z | REHAB PROG PLNG & DEVELOP MANAGER | 1 | GRADE 22 | |
| 34 | (30) | R298 | AGENCY PROGRAM COORDI NATOR | 5 | GRADE 21 | |
| 35 | (31) | L122 | PSYCHOLOGI CAL EXAMI NER I I | 10 | GRADE 21 | |
| 36 | (32) | L030 | DI ETARY SERVI CES DI RECTOR | 1 | GRADE 21 | |

| | | | | | |
|----|------|------|-------------------------------------|----|----------|
| 1 | (33) | L090 | OCCUPATIONAL THERAPY SUPERVISOR | 1 | GRADE 21 |
| 2 | (34) | A008 | ACCOUNTING SUPERVISOR II | 4 | GRADE 21 |
| 3 | (35) | M066 | REHAB FIELD SUPERVISOR | 12 | GRADE 21 |
| 4 | (36) | D123 | APPLICATIONS & SYSTEMS ANALYST | 1 | GRADE 21 |
| 5 | (37) | 683Z | REHAB DIR SVCS FOR DEAF & HEAR IMP | 1 | GRADE 21 |
| 6 | (38) | 682Z | REHAB SPECIAL PROGRAM ADMINISTRATOR | 5 | GRADE 21 |
| 7 | (39) | D036 | SR PROGRAMMER/ANALYST | 1 | GRADE 21 |
| 8 | (40) | R290 | PUBLIC SCHOOL PROGRAM ADVISOR | 1 | GRADE 21 |
| 9 | (41) | R266 | MANAGEMENT PROJECT ANALYST II | 5 | GRADE 20 |
| 10 | (42) | M127 | SR REHABILITATION COUNSELOR | 93 | GRADE 20 |
| 11 | (43) | G214 | DIRECTOR MAINTENANCE | 1 | GRADE 20 |
| 12 | (44) | M064 | REHAB FACILITY SUPERVISOR | 7 | GRADE 20 |
| 13 | (45) | L088 | OCCUPATIONAL THERAPIST II | 4 | GRADE 20 |
| 14 | (46) | L070 | NURSE II | 10 | GRADE 20 |
| 15 | (47) | L140 | SPEECH PATHOLOGIST II | 2 | GRADE 20 |
| 16 | (48) | M088 | SOCIAL WORKER II | 1 | GRADE 20 |
| 17 | (49) | E114 | STAFF DEVELOPMENT COORDINATOR | 2 | GRADE 20 |
| 18 | (50) | L104 | PHYSICAL THERAPIST II/PHYSICAL THER | 4 | GRADE 20 |
| 19 | (51) | E118 | HABILITATION/REHAB INSTRUCTOR SUPV | 3 | GRADE 19 |
| 20 | (52) | D132 | SYSTEMS COORDINATION ANALYST I | 1 | GRADE 19 |
| 21 | (53) | R030 | ASST PERSONNEL MANAGER | 1 | GRADE 19 |
| 22 | (54) | M069 | REHAB SVC FACILITY SPECIALIST | 2 | GRADE 19 |
| 23 | (55) | R168 | GRANTS COORDINATOR II | 1 | GRADE 19 |
| 24 | (56) | M056 | REHAB COUNSELOR III | 8 | GRADE 19 |
| 25 | (57) | W012 | MEDICAL RECORDS ADMINISTRATOR | 1 | GRADE 19 |
| 26 | (58) | R304 | REHAB VOCATIONAL CONSULTANT | 1 | GRADE 19 |
| 27 | (59) | E076 | VOCATIONAL INSTRUCTOR III | 18 | GRADE 19 |
| 28 | (60) | M097 | VOLUNTEER PROGRAM DEVELOPER II | 1 | GRADE 19 |
| 29 | (61) | V040 | PURCHASE AGENT II/PURCHASE AGENT | 2 | GRADE 18 |
| 30 | (62) | G028 | BLDG PLANT MAINTENANCE SUPV II | 2 | GRADE 18 |
| 31 | (63) | E082 | VOCATIONAL INSTRUCTOR II | 1 | GRADE 18 |
| 32 | (64) | M117 | COORDINATOR OF INTERPRETIVE SVCS | 1 | GRADE 18 |
| 33 | (65) | M106 | VOCATIONAL REHAB EVALUATOR II | 7 | GRADE 18 |
| 34 | (66) | Y017 | CARPENTER SUPERVISOR | 1 | GRADE 18 |
| 35 | (67) | Y027 | ELECTRICIAN SUPERVISOR | 1 | GRADE 18 |
| 36 | (68) | H032 | FOOD PRODUCTION MANAGER | 1 | GRADE 18 |

| | | | | | |
|----|-------|------|-------------------------------------|----|----------|
| 1 | (69) | M054 | REHAB COUNSELOR II | 2 | GRADE 18 |
| 2 | (70) | R264 | MANAGEMENT PROJECT ANALYST I | 1 | GRADE 18 |
| 3 | (71) | A111 | ACCOUNTANT | 1 | GRADE 18 |
| 4 | (72) | E080 | VOCATIONAL INSTRUCTOR I | 4 | GRADE 17 |
| 5 | (73) | E086 | HABILITATION/REHAB INSTRUCTOR II | 3 | GRADE 17 |
| 6 | (74) | M080 | SOCIAL SERVICE WORKER II/SOC SVC WK | 1 | GRADE 17 |
| 7 | (75) | B052 | MEDICAL TECHNOLOGIST | 1 | GRADE 17 |
| 8 | (76) | Y021 | STATIONARY ENGINEER | 4 | GRADE 17 |
| 9 | (77) | R010 | ADMINISTRATIVE ASSISTANT II | 5 | GRADE 17 |
| 10 | (78) | Y039 | HEATING & A/C MECHANIC | 2 | GRADE 17 |
| 11 | (79) | Y055 | JOURNEYMAN ELECTRICIAN | 1 | GRADE 17 |
| 12 | (80) | Y053 | JOURNEYMAN CARPENTER | 3 | GRADE 17 |
| 13 | (81) | Y057 | JOURNEYMAN PAINTER | 3 | GRADE 17 |
| 14 | (82) | Y061 | JOURNEYMAN PLUMBER | 2 | GRADE 17 |
| 15 | (83) | Y107 | WELDER | 1 | GRADE 17 |
| 16 | (84) | M182 | INTERPRETER II | 5 | GRADE 17 |
| 17 | (85) | V030 | INVENTORY CONTROL MANAGER | 2 | GRADE 17 |
| 18 | (86) | H034 | FOOD PRODUCTION MANAGER II | 2 | GRADE 17 |
| 19 | (87) | G027 | BLDG PLANT MAINTENANCE SUPV I | 1 | GRADE 16 |
| 20 | (88) | L153 | X-RAY TECH SUPV/X-RAY TECH II | 1 | GRADE 16 |
| 21 | (89) | L179 | PHYSICAL THERAPY ASSISTANT | 1 | GRADE 15 |
| 22 | (90) | A108 | ACCOUNTING TECHNICIAN II | 8 | GRADE 15 |
| 23 | (91) | V051 | STOREROOM SUPV/STORE SUPV | 3 | GRADE 15 |
| 24 | (92) | M048 | RECREATIONAL ACTIVITY LEADER II | 4 | GRADE 15 |
| 25 | (93) | L115 | LPN II/LPTN II | 7 | GRADE 15 |
| 26 | (94) | T047 | SECURITY OFFICER III | 1 | GRADE 15 |
| 27 | (95) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY | 13 | GRADE 14 |
| 28 | (96) | K117 | MEDICAL OR LEGAL SECRETARY | 4 | GRADE 14 |
| 29 | (97) | K021 | REHABILITATION ASSISTANT II | 24 | GRADE 14 |
| 30 | (98) | M037 | HOUSEPARENT I | 6 | GRADE 13 |
| 31 | (99) | K153 | SECRETARY II | 56 | GRADE 13 |
| 32 | (100) | H049 | SUPERVISOR OF COOKING | 1 | GRADE 13 |
| 33 | (101) | L093 | ORTHOTICST AIDE | 2 | GRADE 13 |
| 34 | (102) | K165 | MEDICAL TRANSCRIPTIONIST | 1 | GRADE 13 |
| 35 | (103) | M067 | SOCIAL SERVICE AIDE II | 2 | GRADE 13 |
| 36 | (104) | L091 | OCCUPATIONAL THERAPY WORKER | 2 | GRADE 13 |

| | | | | | |
|----|-------|------|---------------------------|----------|----------|
| 1 | (105) | D114 | DP PRODUCTION SCHEDULER | 1 | GRADE 13 |
| 2 | (106) | T045 | SECURITY OFFICER II | 3 | GRADE 12 |
| 3 | (107) | H047 | MEAT CUTTER II/BUTCHER II | 1 | GRADE 11 |
| 4 | (108) | K155 | SECRETARY I | 9 | GRADE 11 |
| 5 | (109) | L081 | NURSING ASST II | 15 | GRADE 11 |
| 6 | (110) | H005 | BAKER II | 3 | GRADE 10 |
| 7 | (111) | H027 | COOK II | 4 | GRADE 10 |
| 8 | (112) | V029 | INVENTORY CONTROL CLERK | 1 | GRADE 10 |
| 9 | (113) | G006 | MOTOR VEHICLE OPERATOR | 4 | GRADE 10 |
| 10 | (114) | K023 | CLERICAL ASSISTANT | 3 | GRADE 10 |
| 11 | (115) | C011 | SWITCHBOARD OPERATOR II | 4 | GRADE 09 |
| 12 | (116) | H053 | FOOD SERVICE WORKER III | 3 | GRADE 08 |
| 13 | (117) | H025 | COOK I | 2 | GRADE 08 |
| 14 | (118) | G010 | LAUNDRY SUPERVISOR | 1 | GRADE 08 |
| 15 | (119) | K075 | MICRO-PHOTOGRAPHER I | 1 | GRADE 07 |
| 16 | (120) | G077 | HOUSEKEEPER SUPERVISOR | 5 | GRADE 06 |
| 17 | (121) | H043 | FOOD SERVICE WORKER II | 6 | GRADE 05 |
| 18 | (122) | G035 | CUSTODIAL WRKR II | 15 | GRADE 04 |
| 19 | (123) | G075 | HOUSEKEEPER | 2 | GRADE 04 |
| 20 | (124) | G008 | LAUNDRY WORKER | 1 | GRADE 04 |
| 21 | (125) | G041 | ELEVATOR OPERATOR | <u>5</u> | GRADE 03 |
| 22 | | | MAX. NO. OF EMPLOYEES | 541 | |

23

24 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 25 Department of Workforce Education - Arkansas Rehabilitation Services -
 26 Operations for the 2001-2003 biennium, the following maximum number of part-
 27 time or temporary employees, to be known as "Extra Help", payable from funds
 28 appropriated herein for such purposes: nineteen (19) temporary or part-time
 29 employees, when needed, at rates of pay not to exceed those provided in the
 30 Uniform Classification and Compensation Act, or its successor, or this act for
 31 the appropriate classification.

32

33 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the
 34 Department of Workforce Education - Arkansas Rehabilitation Services, to be
 35 payable from the Department of Workforce Education - Arkansas Rehabilitation
 36 Services paying account as determined by the Chief Fiscal Officer of the

1 State, for personal services and operating expenses of the Department of
 2 Workforce Education - Arkansas Rehabilitation Services - Operations for the
 3 biennial period ending June 30, 2003, the following:

4
 5

| ITEM | | FISCAL YEARS | |
|------|---|----------------------|----------------------|
| NO. | | 2001-2002 | 2002-2003 |
| 8 | (01) REGULAR SALARIES | \$ 17,563,742 | \$ 18,021,439 |
| 9 | (02) EXTRA HELP | 122,000 | 122,000 |
| 10 | (03) PERSONAL SERV MATCHING | 4,830,786 | 4,915,836 |
| 11 | (04) MAINT. & GEN. OPERATION | | |
| 12 | (A) OPER. EXPENSE | 4,416,693 | 4,336,430 |
| 13 | (B) CONF. & TRAVEL | 177,496 | 177,496 |
| 14 | (C) PROF. FEES | 415,621 | 424,029 |
| 15 | (D) CAP. OUTLAY | 571,500 | 574,500 |
| 16 | (E) DATA PROC. | 0 | 0 |
| 17 | (05) REHABILITATION PROGRAM GRANTS | 1,776,840 | 1,780,695 |
| 18 | (06) EXTRA SALARIES | 8,000 | 8,000 |
| 19 | (07) SCHOLARSHIPS | 100,000 | 100,000 |
| 20 | (08) CONTRACTUAL SERVICES | 14,323,760 | 14,323,760 |
| 21 | (09) DATA PROCESSING SERVICES | 530,000 | 530,000 |
| 22 | (10) ARKANSAS KIDNEY DISEASE COMMISSION | 1,210,000 | 1,210,000 |
| 23 | (11) SHELTERED WORKSHOPS | 1,156,993 | 1,156,993 |
| 24 | (12) DEAF-BLIND PROJECT | <u>143,000</u> | <u>143,000</u> |
| 25 | TOTAL AMOUNT APPROPRIATED | <u>\$ 47,346,431</u> | <u>\$ 47,824,178</u> |

26

27 SECTION 4. APPROPRIATION - STATEWIDE DISABILITY TELECOMMUNICATIONS
 28 EQUIPMENT PROGRAM. There is hereby appropriated, to the Department of
 29 Workforce Education - Arkansas Rehabilitation Services, to be payable from the
 30 Telecommunication Equipment Fund, for personal services and operating expenses
 31 of the Department of Workforce Education - Arkansas Rehabilitation Services -
 32 Statewide Disability Telecommunications Equipment Program for the biennial
 33 period ending June 30, 2003, the following:

34

| ITEM | | FISCAL YEARS | |
|------|--|--------------|-----------|
| NO. | | 2001-2002 | 2002-2003 |

| | | | | | |
|---|------------------------------|----|----------------|----|----------------|
| 1 | (01) REGULAR SALARIES | \$ | 44,555 | \$ | 45,713 |
| 2 | (02) PERSONAL SERV MATCHING | | 11,211 | | 11,425 |
| 3 | (03) MAINT. & GEN. OPERATION | | | | |
| 4 | (A) OPER. EXPENSE | | 22,000 | | 22,000 |
| 5 | (B) CONF. & TRAVEL | | 4,000 | | 4,000 |
| 6 | (C) PROF. FEES | | 0 | | 0 |
| 7 | (D) CAP. OUTLAY | | 250,000 | | 250,000 |
| 8 | (E) DATA PROC. | | <u>0</u> | | <u>0</u> |
| 9 | TOTAL AMOUNT APPROPRIATED | \$ | <u>331,766</u> | \$ | <u>333,138</u> |

10

11 SECTION 5. APPROPRIATIONS - TECHNOLOGY EQUIPMENT REVOLVING LOAN PROGRAM.

12 There is hereby appropriated, to the Department of Workforce Education -
 13 Arkansas Rehabilitation Services, to be payable from cash funds as defined by
 14 Arkansas Code 19-4-801 of the Department of Workforce Education - Arkansas
 15 Rehabilitation Services, for providing loans to individuals with disabilities
 16 for essential assistive technology, adaptive equipment and for loan
 17 administration/servicing of the Department of Workforce Education - Arkansas
 18 Rehabilitation Services - Technology Equipment Revolving Loan Program for the
 19 biennial period ending June 30, 2003, the following:

20

| | | | | |
|----|------------|----|------------------|------------------|
| 21 | ITEM | | FISCAL YEARS | |
| 22 | <u>NO.</u> | | <u>2001-2002</u> | <u>2002-2003</u> |
| 23 | (01) LOANS | \$ | <u>650,000</u> | <u>650,000</u> |

24

25 SECTION 6. APPROPRIATIONS - CASH OPERATIONS. There is hereby appropriated,
 26 to the Department of Workforce Education - Arkansas Rehabilitation Services,
 27 to be payable from cash funds as defined by Arkansas Code 19-4-801 of the
 28 Department of Workforce Education - Arkansas Rehabilitation Services, for
 29 operating expenses of the Department of Workforce Education - Arkansas
 30 Rehabilitation Services for the biennial period ending June 30, 2003, the
 31 following:

32

| | | | | |
|----|------------------------------|--|------------------|------------------|
| 33 | ITEM | | FISCAL YEARS | |
| 34 | <u>NO.</u> | | <u>2001-2002</u> | <u>2002-2003</u> |
| 35 | (01) MAINT. & GEN. OPERATION | | | |
| 36 | (A) OPER. EXPENSE | | 1,825,000 | 1,825,000 |

| | | | |
|---|------------------------------------|---------------------|---------------------|
| 1 | (B) CONF. & TRAVEL | 10,000 | 10,000 |
| 2 | (C) PROF. FEES | 112,000 | 112,000 |
| 3 | (D) CAP. OUTLAY | 0 | 0 |
| 4 | (E) DATA PROC. | 0 | 0 |
| 5 | (02) REHABILITATION PROGRAM GRANTS | <u>60,000</u> | <u>60,000</u> |
| 6 | TOTAL AMOUNT APPROPRIATED | <u>\$ 2,007,000</u> | <u>\$ 2,007,000</u> |

7

8 SECTION 7. APPROPRIATION - INCREASING CAPABILITIES ACCESS NETWORK (ICAN) -
 9 FEDERAL. There is hereby appropriated, to the Department of Workforce
 10 Education - Arkansas Rehabilitation Services, to be payable from the
 11 Department of Workforce Education - Arkansas Rehabilitation Services paying
 12 account as determined by the Chief Fiscal Officer of the State, for operating
 13 expenses of the Department of Workforce Education - Arkansas Rehabilitation
 14 Services - ICAN for the biennial period ending June 30, 2003, the following:

15
 16

| 17 | ITEM | FISCAL YEARS | |
|----|------------------------------|------------------|------------------|
| 18 | <u>NO.</u> | <u>2001-2002</u> | <u>2002-2003</u> |
| 19 | (01) MAINT. & GEN. OPERATION | | |
| 20 | (A) OPER. EXPENSE | 81,500 | 81,500 |
| 21 | (B) CONF. & TRAVEL | 9,500 | 9,500 |
| 22 | (C) PROF. FEES | 0 | 0 |
| 23 | (D) CAP. OUTLAY | 0 | 0 |
| 24 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 25 | TOTAL AMOUNT APPROPRIATED | <u>\$ 91,000</u> | <u>\$ 91,000</u> |

26

27 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 28 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOLARSHIPS.
 29 Monies appropriated herein for Scholarships are restricted to the cost of
 30 tuition, fees, books and other education-related expenses with no
 31 administrative costs allowed.

32 Individuals eligible to receive funds are those individuals with physical
 33 and/or mental disabilities who have completed an assessment process with
 34 Arkansas Rehabilitation Services Counselors and who have been determined to be
 35 eligible for vocational rehabilitation services and who have established a
 36 vocational goal which would require participation in Post-Secondary Education

1 programs in order to achieve an appropriate employment outcome. Such
 2 individuals should be required to meet Arkansas Rehabilitation Services'
 3 existing economic need criteria in order to receive services which require the
 4 expenditure of agency funds.

5
 6 The provisions of this section shall be in effect only from July 1, 2001
 7 through June 30, 2003.

8
 9 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE
 10 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 11 PROVISION. Any savings made in State or Federal appropriations for Regular
 12 Salaries, Extra Help, Social Security and Retirement Matching or Maintenance
 13 and General Operation, and Grants for Approved Projects may, after seeking
 14 prior review by the Arkansas Legislative Council or Joint Budget Committee and
 15 upon approval of the Department of Finance and Administration, be transferred
 16 to the "Contractual Services" line item for disabled and in the establishment,
 17 operation and maintenance of facilities, centers or workshops.

18
 19 The provisions of this section shall be in effect only from July 1, 2001
 20 through June 30, 2003.

21
 22 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 24 SALARIES. There is hereby authorized for the Department of Workforce
 25 Education - Rehabilitation Services for the ~~1999-2001~~ 2001-03 biennium the
 26 following increases in salaries for certain positions provided in the regular
 27 salary schedule of the Department of Workforce Education - Rehabilitation
 28 Services and to be in addition to the annual amounts as established by the
 29 Uniform Classification and Compensation Act, as amended: for full time
 30 physicians certified by the American Specialty Boards a rate of pay not to
 31 exceed an additional \$4,500 per year; for each full time physician eligible to
 32 be certified by the American Specialty Boards a rate of pay not to exceed
 33 \$2,500 per year with the total not to exceed \$7,000. In the event the
 34 physician is not a full-time employee, the amount specified herein shall be
 35 adjusted proportionately to the amount of time worked for the Department of
 36 Workforce Education - Rehabilitation Services by that physician.

1
 2 The provisions of this section shall be in effect only from July 1, 2001
 3 through June 30, 2003.

4
 5 SECTION 11. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
 6 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
 7 appropriations as provided in this Act, the agency disbursing officer shall
 8 monitor the level of fund balances in relation to expenditures on a monthly
 9 basis. If any proposed expenditures would cause a fund balance to decline to
 10 less than fifty percent (50%) of the balance available on July 1, 2001, the
 11 disbursing officer shall immediately notify the executive head of the agency.

12 Prior to any obligations being made under these circumstances, the agency
 13 head shall file written documentation with the Chief Fiscal Officer of the
 14 State requesting approval of the expenditures. Such documentation shall
 15 provide sufficient financial data to justify the expenditures and shall
 16 include the following:

- 17 1) a plan that clearly indicates the specific fiscal impact of such
 18 expenditures on the fund balance.
- 19 2) information clearly indicating and explaining what programs would be cut or
 20 any other measures to be taken by the agency to restore the fund balance.
- 21 3) the extent to which any of the planned expenditures are for one-time costs
 22 or one-time purchase of capitalized items.
- 23 4) a statement certifying that the expenditure of fund balances will not
 24 jeopardize the financial health of the agency, nor result in a permanent
 25 depletion of the fund balance.

26 (B) The Chief Fiscal Officer of the State shall review the request and
 27 approve or disapprove all or any part of the request , after having sought
 28 prior review by the Legislative Council.

29
 30 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 31 by this act shall be limited to the appropriation for such agency and funds
 32 made available by law for the support of such appropriations; and the
 33 restrictions of the State Purchasing Law, the General Accounting and Budgetary
 34 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures
 35 and Restrictions Act, or their successors, and other fiscal control laws of
 36 this State, where applicable, and regulations promulgated by the Department of

1 Finance and Administration, as authorized by law, shall be strictly complied
2 with in disbursement of said funds.

3
4 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General Assembly
5 that any funds disbursed under the authority of the appropriations contained
6 in this act shall be in compliance with the stated reasons for which this act
7 was adopted, as evidenced by the Agency Requests, Executive Recommendations
8 and Legislative Recommendations contained in the budget manuals prepared by
9 the Department of Finance and Administration, letters, or summarized oral
10 testimony in the official minutes of the Arkansas Legislative Council or Joint
11 Budget Committee which relate to its passage and adoption.

12
13 SECTION 14. EMERGENCY CLAUSE. It is found and determined by the General
14 Assembly, that the Constitution of the State of Arkansas prohibits the
15 appropriation of funds for more than a two (2) year period; that the
16 effectiveness of this Act on July 1, 2001 is essential to the operation of the
17 agency for which the appropriations in this Act are provided, and that in the
18 event of an extension of the Regular Session, the delay in the effective date
19 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
20 administration and provision of essential governmental programs. Therefore, an
21 emergency is hereby declared to exist and this Act being necessary for the
22 immediate preservation of the public peace, health and safety shall be in full
23 force and effect from and after July 1, 2001.