1 State of Arkansas A Bill 2 83rd General Assembly SENATE BILL 426 3 Regular Session, 2001 4 By: Joint Budget Committee 5 6 7 For An Act To Be Entitled 8 9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE WORKERS' COMPENSATION 10 11 COMMISSION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003; AND FOR OTHER PURPOSES. 12 13 14 **Subtitle** 15 16 AN ACT FOR THE WORKERS' COMPENSATION COMMISSION APPROPRIATION FOR THE 17 18 2001-2003 BI ENNI UM. 19 20 21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 22 23 SECTION 1. REGULAR SALARIES. There is hereby established for the Workers' 24 Compensation Commission for the 2001-2003 biennium, the following maximum 25 number of regular employees whose salaries shall be governed by the provisions 26 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 27 et seq.), or its successor, and all laws amendatory thereto. Provided, 28 however, that any position to which a specific maximum annual salary is set 29 out herein in dollars, shall be exempt from the provisions of said Uniform 30 Classification and Compensation Act. All persons occupying positions 31 authorized herein are hereby governed by the provisions of the Regular 32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 33 successor. 34 35 Maximum Annual 36 Maxi mum Salary Rate

1	Item	CI ass		No. of	Fi scal	Years
2	No.	Code	Title	Employees	2001-2002	2002-2003
3	(1)	9997	WK CMP COMMISSION CHAIRMAN	1	\$96, 749	\$99, 264
4	(2)	9991	WK CMP COMMISSIONER	2	\$95, 136	\$97, 609
5	(3)	9912	WRKS COMP CHIEF EXEC OFFICER	1	\$94, 665	\$97, 126
6	(4)	9134	WCC HEALTH & SAFETY ADMINISTRATOR	R 1	\$85, 463	\$87, 685
7	(5)	8921	WCC ASST CHIEF ADMIN OFFICER	1	\$85, 463	\$87, 685
8	(6)	8919	WCC SELF INSURED ADMINISTRATOR	1	\$85, 463	\$87, 685
9	(7)	9808	WCC CHIEF ADMIN LAW JUDGE	1	\$85, 462	\$87, 684
10	(8)	9750	ADMINISTRATIVE LAW JUDGE	13	\$79, 011	\$81, 065
11	(9)	R038	ATTORNEY SUPERVI SOR	1	GRAD	E 26
12	(10)	127Z	WRKS COMP DEPARTMENT HEAD	10	GRAD	E 26
13	(11)	R170	ATTORNEY SPECIALIST	5	GRAD	E 25
14	(12)	A022	CERTIFIED FINANCIAL EXAMINER	1	GRAD	E 25
15	(13)	R036	ATTORNEY	11	GRAD	E 24
16	(14)	D080	APPLICATIONS & SYSTEMS MANAGER	3	GRAD	E 23
17	(15)	766Z	WRKS COMP PROGRAM MANAGER	7	GRAD	E 23
18	(16)	909Z	PROGRAM SUPPORT MANAGER	4	GRAD	E 22
19	(17)	R484	WRKS COMP CLAIMS MANAGER	2	GRAD	E 22
20	(18)	R356	INDUSTRIAL CONSULTANT	6	GRAD	E 21
21	(19)	A116	RATE ANALYST III	1	GRAD	E 21
22	(20)	A251	SR AUDI TOR	2	GRAD	E 21
23	(21)	A006	ACCOUNTING SUPERVISOR I	1	GRAD	E 20
24	(22)	R133	AGENCY DIRECTOR RESEARCH & STATS	1	GRAD	E 20
25	(23)	R266	MANAGEMENT PROJECT ANALYST II	2	GRAD	E 20
26	(24)	D121	USER SUPPORT ANALYST	2	GRAD	E 20
27	(25)	M116	UTILIZATION REVIEW NURSE	2	GRAD	E 20
28	(26)	X323	WRKS COMP COMPLIANCE OFFICER	1	GRAD	E 20
29	(27)	K043	HEARING REPORTER	3	GRAD	E 19
30	(28)	A111	ACCOUNTANT	1	GRAD	E 18
31	(29)	X361	I NSURANCE I NVESTI GATOR	6	GRAD	E 18
32	(30)	R264	MANAGEMENT PROJECT ANALYST I	3	GRAD	E 18
33	(31)	R010	ADMINISTRATIVE ASSISTANT II	23	GRAD	E 17
34	(32)	R162	STATISTICIAN/STATISTICIAN II	2	GRAD	E 17
35	(33)	R440	BUSINESS CONTROLLER II	1	GRAD	E 16
36	(34)	R009	ADMINISTRATIVE ASSISTANT I	17	GRAD	E 15

1	(35)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	1	GRADE 15
2	(36)	K028	CLAIMS DATA SPECIALIST II	4	GRADE 15
3	(37)	D005	COMPUTER OPERATOR II	1	GRADE 15
4	(38)	V051	STOREROOM SUPV/STORE SUPV	1	GRADE 15
5	(39)	K029	CLAIMS DATA SPECIALIST I	4	GRADE 14
6	(40)	K079	MI CRO-PHOTOGRAPHER SUPERVI SOR	1	GRADE 14
7	(41)	K153	SECRETARY II	3	GRADE 13
8	(42)	K039	DOCUMENT EXAMINER II	2	GRADE 12
9		MAX.	NO. OF EMPLOYEES	156	

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SECTION 2. EXTRA HELP. There is hereby authorized, for the Workers' Compensation Commission for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 3. APPROPRIATION - ADMINISTRATION. There is hereby appropriated, to the Workers' Compensation Commission, to be payable from the Worker's Compensation Fund, for personal services and operating expenses of the Workers' Compensation Commission for the biennial period ending June 30, 2003, the following:

23 24

25	ITEM	FISCAL	YEARS
26	NO.	2001-2002	2002-2003
27	(01) REGULAR SALARIES	\$ 6, 566, 930 \$	6, 737, 666
28	(02) EXTRA HELP	100, 000	100, 000
29	(03) PERSONAL SERV MATCHING	1, 626, 761	1, 664, 421
30	(O4) OVERTIME	10, 000	10, 000
31	(05) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	1, 600, 784	1, 600, 784
33	(B) CONF. & TRAVEL	96, 096	96, 096
34	(C) PROF. FEES	268, 464	268, 464
35	(D) CAP. OUTLAY	75, 000	75, 000
36	(E) DATA PROC.	10, 000	10, 000

1	(06) REFUNDS/REI MBURSEMENTS-ADMI NI STRATI ON	750, 000	750, 000		
2	(07) COMPUTER SOFTWARE/HARDWARE	495, 000	0		
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 11, 599, 035</u>	\$ 11, 312, 431		
4					
5	SECTION 4. APPROPRIATION - PURCHASE ANNU	ITIES. There is he	ereby		
6	appropriated, to the Workers' Compensation	Commission, to be	payable from the		
7	Death and Permanent Total Disability Trust	Fund, for the pure	chase of annuities		
8	to fund the financial obligations of the Death and Permanent Total Disability				
9	Trust Fund by the Workers' Compensation Com	mission for the bi	ennial period		
10	ending June 30, 2003, the following:				
11					
12					
13	ITEM	FISCAI	L YEARS		
14	NO.	2001-2002	2002-2003		
15	(01) PURCHASE ANNUITIES	\$ 4,000,000	\$ 4,000,000		
16					
17	SECTION 5. APPROPRIATION - REFUNDS AND C	LAIMS. There is he	ereby		
18	appropriated, to the Workers' Compensation	Commission, to be	payable from the		
19	Death and Permanent Total Disability Trust	Fund, for refund (of taxes and		
20	payment of death and total disability claim	s allowed by the N	Workers'		
21	Compensation Commission for the biennial pe	riod ending June 3	30, 2003, the		
22	following:				
23					
24	ITEM	FISCA	L YEARS		
25	NO.	2001-2002	2002-2003		
26	(01) REFUNDS/REIMBURSEMENTS-DEATH AND				
27	TOTAL DISABILITY	\$ 750,000	\$ 750,000		
28	(02) CLAIMS-DEATH AND TOTAL DISABILITY	12, 000, 000	13, 000, 000		
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 12,750,000</u>	\$ 13, 750, 000		
30					
31	SECTION 6. APPROPRIATION - SECOND INJURY	CLAIMS. There is	hereby		
32	appropriated, to the Workers' Compensation	Commission, to be	payable from the		
33	Second Injury Trust Fund, for refund of tax	es and payment of	second injury		
34	claims by the Workers' Compensation Commiss	ion for the bienni	al period ending		
35	June 30, 2003, the following:				

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1	ITEM		FISC	AL YE	ARS
2	NO.		2001-2002		2002-2003
3	(O1) REFUNDS/REIMBURSEMENTS-SECOND INJURY	\$	250, 000	\$	250, 000
4	(O2) CLAIMS-SECOND INJURY		4, 000, 000		4,000,000
5	TOTAL AMOUNT APPROPRIATED	\$	4, 250, 000	\$	4, 250, 000
6					
7	SECTION 7. APPROPRIATIONS - SEMINAR - CA	SH.	There is he	reby	appropri ated,
8	to the Workers' Compensation Commission, to	be	payable from	cash	funds as
9	defined by Arkansas Code 19-4-801 of the Wo	rker	s' Compensat	ion C	ommission, for
10	scholarships and educational conference expe	ense	es of the Wor	kers'	Compensation
11	Commission for the biennial period ending J	une	30, 2003, th	e fol	I owi ng:
12					
13	ITEM		FISC	AL YE	ARS
14	NO.		2001-2002		2002-2003
15	(O1) MAINT. & GEN. OPERATION				
16	(A) OPER. EXPENSE		95, 000		105, 000
17	(B) CONF. & TRAVEL		0		0
18	(C) PROF. FEES		15, 000		15, 000
19	(D) CAP. OUTLAY		0		0
20	(E) DATA PROC.		0		0
21	(02) SCHOLARSHI PS		10, 000		20, 000
22	TOTAL AMOUNT APPROPRIATED	\$	120, 000	\$	140, 000
23					
24	SECTION 8. SPECIAL LANGUAGE. NOT TO BE	I NCC	RPORATED INT	O THE	ARKANSAS CODE
25	NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL	AND	TEMPORARY LA	W. C	ARRY FORWARD.
26	Any unexpended balance of appropriation ap	prov	ved for the p	urcha	se of computer
27	software and hardware by Item (07) in Section	on 3	of this Act	, whi	ch remains at
28	the close of the fiscal year ending June 30	, 20)00 <u>2002</u> , sha	II be	carri ed
29	forward and made available for the same pur	pose	e for the fis	cal y	ear ending
30	June 30, 2001 <u>2003</u> .				
31					
32	The provisions of this section shall be	in e	effect only f	rom J	ul y 1, 2001
33	through June 30, 2003.				
34					
35	SECTION 9. SPECIAL LANGUAGE. NOT TO BE	I NCC	RPORATED INT	O THE	ARKANSAS CODE
36	NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL	AND	TEMPORARY LA	W. Q	UARTERLY

- 1 REPORTS. Due to the critical role of the Health and Safety and Medical Cost
- 2 Containment Programs to the overall programs of the Workers' Compensation
- 3 Commission (WCC), the WCC shall provide quarterly reports to the Arkansas
- 4 Legislative Council and to the House and Senate Committees on Public Health,
- 5 Welfare, and Labor Committee on the progress of the Health and Safety Program
- 6 and the Medical Cost Containment Program, in such detail as may be required by
- 7 either body the Arkansas Legislative Council or the Public Health, Welfare,
- 8 and Labor Committee or both. These reports shall be posted on the agency's web
- 9 page.

11 The provisions of this section shall be in effect only from July 1, 2001 12 through June 30, 2003.

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- 14 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 16 PRELIMINARY CONFERENCES. No monies appropriated by this Act, or Act 1046 of
- 17 1987, or any other Act shall be expended to fund preliminary conferences held
- 18 pursuant to Arkansas Code 11-9-102, 11-9-205, 11-9-501 503, 11-9-517, 11-9-
- 19 521 522, 11-9-527, 11-9-701 704, 11-9-715, 11-9-802, 11-9-804 other than
- 20 in the county where the accident occurred, if the same occurred in this State,
- 21 the county of the claimant's residence, or such other county as agreed to by
- the parties.

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The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

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- 27 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MANAGED
- 29 CARE IMPLEMENTATION. Implementation of Workers' Compensation Commission Rule
- 30 33 (Managed Care) shall be voluntary for all employers.

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The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

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- 35 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORKERS'

- 1 COMPENSATION COVERAGE. Municipalities with populations over one hundred fifty
- 2 thousand (150,000) citizens or their sewer committees are specifically
- 3 authorized to provide workers' compensation coverage for their officials and
- 4 employees through either private carriers or by self-funding on either a
- 5 statewide or individual basis.

The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

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- 10 SECTION 13. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
- 11 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
- 12 appropriations as provided in this Act, the agency disbursing officer shall
- 13 monitor the level of fund balances in relation to expenditures on a monthly
- 14 <u>basis</u>. If any proposed expenditures would cause a fund balance to decline to
- 15 <u>less than fifty percent (50%) of the balance available on July 1, 2001, the</u>
- 16 disbursing officer shall immediately notify the executive head of the agency.
- 17 Prior to any obligations being made under these circumstances, the agency
- 18 head shall file written documentation with the Chief Fiscal Officer of the
- 19 State requesting approval of the expenditures. Such documentation shall
- 20 provide sufficient financial data to justify the expenditures and shall
- 21 include the following:
- 22 1) a plan that clearly indicates the specific fiscal impact of such
- 23 expenditures on the fund balance.
- 24 2) information clearly indicating and explaining what programs would be cut or
- 25 any other measures to be taken by the agency to restore the fund balance.
- 26 3) the extent to which any of the planned expenditures are for one-time costs
- 27 or one-time purchase of capitalized items.
- 28 4) a statement certifying that the expenditure of fund balances will not
- 29 jeopardize the financial health of the agency, nor result in a permanent
- 30 depletion of the fund balance.
- 31 (B) The Chief Fiscal Officer of the State shall review the request and
- 32 approve or disapprove all or any part of the request, after having sought
- prior review by the Legislative Council.

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- 35 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 36 by this act shall be limited to the appropriation for such agency and funds

1	made available by law for the support of such appropriations; and the
2	restrictions of the State Purchasing Law, the General Accounting and Budgetary
3	Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures
4	and Restrictions Act, or their successors, and other fiscal control laws of
5	this State, where applicable, and regulations promulgated by the Department of
6	Finance and Administration, as authorized by law, shall be strictly complied
7	with in disbursement of said funds.
8	
9	SECTION 15. LEGISLATIVE INTENT. It is the intent of the General Assembly
10	that any funds disbursed under the authority of the appropriations contained
11	in this act shall be in compliance with the stated reasons for which this act
12	was adopted, as evidenced by the Agency Requests, Executive Recommendations
13	and Legislative Recommendations contained in the budget manuals prepared by
14	the Department of Finance and Administration, letters, or summarized oral
15	testimony in the official minutes of the Arkansas Legislative Council or Joint
16	Budget Committee which relate to its passage and adoption.
17	
18	SECTION 16. EMERGENCY CLAUSE. It is found and determined by the General
19	Assembly, that the Constitution of the State of Arkansas prohibits the
20	appropriation of funds for more than a two (2) year period; that the
21	effectiveness of this Act on July 1, 2001 is essential to the operation of the
22	agency for which the appropriations in this Act are provided, and that in the
23	event of an extension of the Regular Session, the delay in the effective date
24	of this Act beyond July 1, 2001 could work irreparable harm upon the proper
25	administration and provision of essential governmental programs. Therefore, an
26	emergency is hereby declared to exist and this Act being necessary for the
27	immediate preservation of the public peace, health and safety shall be in full
28	force and effect from and after July 1, 2001.
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