

State of Arkansas  
83rd General Assembly  
Regular Session, 2001

## A Bill

SENATE BILL 609

By: Joint Budget Committee

### For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
SERVICES - DIVISION OF STATE SERVICES FOR THE BLIND  
FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003; AND FOR  
OTHER PURPOSES.

### Subtitle

AN ACT FOR THE DEPARTMENT OF HUMAN  
SERVICES - DIVISION OF STATE SERVICES  
FOR THE BLIND APPROPRIATION FOR THE  
2001-2003 BIENNIUM.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the  
Department of Human Services - Division of State Services for the Blind for  
the 2001-2003 biennium, the following maximum number of regular employees  
whose salaries shall be governed by the provisions of the Uniform  
Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or  
its successor, and all laws amendatory thereto. Provided, however, that any  
position to which a specific maximum annual salary is set out herein in  
dollars, shall be exempt from the provisions of said Uniform Classification  
and Compensation Act. All persons occupying positions authorized herein are  
hereby governed by the provisions of the Regular Salaries Procedures and  
Restrictions Act (Arkansas Code §21-5-101), or its successor.

				Maxi mum	Maxi mum Annual	
					Sal ary Rate	
	I tem	Class		No. of	Fi scal Years	
	No.	Code	Ti tle	Empl oyees	2001-2002	2002-2003
5	(1)	9700	DHS DEP DIR-SVCS FOR THE BLIND	1	\$82,766	\$84,917
6	(2)	8953	DHS ASST DEP DIR SVCS F/T BLIND	1	\$64,877	\$66,563
7	(3)	904Z	REHAB PROGRAM ADMINI STRATOR	2	GRADE 22	
8	(4)	660Z	DSB VENDING FACI LITY PROG ADMR	1	GRADE 22	
9	(5)	R306	REHAB PROG & PLAN DIR	4	GRADE 21	
10	(6)	M066	REHAB FI EL D SUPERVI SOR	3	GRADE 21	
11	(7)	E114	STAFF DEVELOPMENT COORDI NATOR	1	GRADE 20	
12	(8)	E007	SR REHAB TEACHER F/T BLIND	14	GRADE 20	
13	(9)	M127	SR REHABI LITATION COUNSELOR	13	GRADE 20	
14	(10)	E009	SR ORIENTATION & MOBI LITY SPEC	1	GRADE 20	
15	(11)	R266	MANAGEMENT PROJECT ANALYST II	1	GRADE 20	
16	(12)	E047	REHAB TEACHER FOR THE BLIND	2	GRADE 19	
17	(13)	E076	VOCATIONAL I NSTRUCTOR III	1	GRADE 19	
18	(14)	A111	ACCOUNTANT	1	GRADE 18	
19	(15)	W030	RECORDS MANAGEMENT ANALYST II	2	GRADE 18	
20	(16)	R010	ADMINI STRATIVE ASSI STANT II	6	GRADE 17	
21	(17)	A108	ACCOUNTI NG TECHNI CIAN II	2	GRADE 15	
22	(18)	K011	ADMINI STRATIVE OFFICE SUPERVI SOR	1	GRADE 15	
23	(19)	K021	REHABI LITATION ASSI STANT II	16	GRADE 14	
24	(20)	K174	BRAI LLE & RECORDI NG SPECI ALI ST	1	GRADE 14	
25	(21)	K153	SECRETARY II	<u>2</u>	GRADE 13	
26		MAX. NO. OF EMPLOYEES		76		

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Human Services - Division of State Services for the Blind for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fourteen (14) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of State Services for the Blind, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of State Services for the Blind for the biennial period ending June 30, 2003, the following:

ITEM	FISCAL YEARS	
NO.	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 2,524,439	\$ 2,590,078
(02) EXTRA HELP	60,060	60,060
(03) PERSONAL SERV MATCHING	679,659	691,421
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	535,000	535,000
(B) CONF. & TRAVEL	40,000	40,000
(C) PROF. FEES	83,500	83,500
(D) CAP. OUTLAY	145,497	159,497
(E) DATA PROC.	0	0
(05) PURCHASE OF SERVICES	2,503,891	2,503,891
(06) DATA PROCESSING SERVICES	<u>58,753</u>	<u>58,753</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 6,630,799</u>	<u>\$ 6,722,200</u>

SECTION 4. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all appropriations as provided in this Act, the agency disbursing officer shall monitor the level of fund balances in relation to expenditures on a monthly basis. If any proposed expenditures would cause a fund balance to decline to less than fifty percent (50%) of the balance available on July 1, 2001, the disbursing officer shall immediately notify the executive head of the agency. Prior to any obligations being made under these circumstances, the agency head shall file written documentation with the Chief Fiscal Officer of the State requesting approval of the expenditures. Such documentation shall provide sufficient financial data to justify the expenditures and shall include the following:

1) a plan that clearly indicates the specific fiscal impact of such

1 expenditures on the fund balance.

2 2) information clearly indicating and explaining what programs would be cut  
3 or any other measures to be taken by the agency to restore the fund balance.

4 3) the extent to which any of the planned expenditures are for one-time costs  
5 or one-time purchase of capitalized items.

6 4) a statement certifying that the expenditure of fund balances will not  
7 jeopardize the financial health of the agency, nor result in a permanent  
8 depletion of the fund balance.

9 (B) The Chief Fiscal Officer of the State shall review the request and  
10 approve or disapprove all or any part of the request , after having sought  
11 prior review by the Legislative Council.

12  
13 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
14 by this act shall be limited to the appropriation for such agency and funds  
15 made available by law for the support of such appropriations; and the  
16 restrictions of the State Purchasing Law, the General Accounting and  
17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
18 Procedures and Restrictions Act, or their successors, and other fiscal  
19 control laws of this State, where applicable, and regulations promulgated by  
20 the Department of Finance and Administration, as authorized by law, shall be  
21 strictly complied with in disbursement of said funds.

22  
23 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly  
24 that any funds disbursed under the authority of the appropriations contained  
25 in this act shall be in compliance with the stated reasons for which this act  
26 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
27 and Legislative Recommendations contained in the budget manuals prepared by  
28 the Department of Finance and Administration, letters, or summarized oral  
29 testimony in the official minutes of the Arkansas Legislative Council or  
30 Joint Budget Committee which relate to its passage and adoption.

31  
32 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General  
33 Assembly, that the Constitution of the State of Arkansas prohibits the  
34 appropriation of funds for more than a two (2) year period; that the  
35 effectiveness of this Act on July 1, 2001 is essential to the operation of  
36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the Regular Session, the delay in the effective  
2 date of this Act beyond July 1, 2001 could work irreparable harm upon the  
3 proper administration and provision of essential governmental programs.  
4 Therefore, an emergency is hereby declared to exist and this Act being  
5 necessary for the immediate preservation of the public peace, health and  
6 safety shall be in full force and effect from and after July 1, 2001.