

**Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.**

1 State of Arkansas  
2 83rd General Assembly  
3 Regular Session, 2001

# A Bill

SENATE BILL 621

4  
5 By: Joint Budget Committee  
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## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN  
11 SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD  
12 EDUCATION FOR THE BIENNIAL PERIOD ENDING JUNE 30,  
13 2003; AND FOR OTHER PURPOSES.  
14

## Subtitle

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16 AN ACT FOR THE DEPARTMENT OF HUMAN  
17 SERVICES - DIVISION OF CHILD CARE  
18 AND EARLY CHILDHOOD EDUCATION APPROPRIATION  
19 FOR THE 2001-2003 BIENNIUM.  
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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25 SECTION 1. REGULAR SALARIES. There is hereby established for the  
26 Department of Human Services - Division of Child Care and Early Childhood  
27 Education for the 2001-2003 biennium, the following maximum number of regular  
28 employees whose salaries shall be governed by the provisions of the Uniform  
29 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its  
30 successor, and all laws amendatory thereto. Provided, however, that any  
31 position to which a specific maximum annual salary is set out herein in  
32 dollars, shall be exempt from the provisions of said Uniform Classification  
33 and Compensation Act. All persons occupying positions authorized herein are  
34 hereby governed by the provisions of the Regular Salaries Procedures and  
35 Restrictions Act (Arkansas Code §21-5-101), or its successor.  
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Item	Class	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				2001-2002	2002-2003
(1)	8002	EXEC DIR EARLY CHILDHOOD COMM	1	\$89,088	\$91,404
(2)	923Z	DHS PRGM ADMINISTRATOR	1	GRADE 23	
(3)	909Z	PROGRAM SUPPORT MANAGER	1	GRADE 22	
(4)	M085	DHS/DCFS PRGM ADMINISTRATOR	3	GRADE 21	
(5)	L122	PSYCHOLOGICAL EXAMINER II	1	GRADE 21	
(6)	L017	NUTRITIONIST SUPERVISOR	1	GRADE 21	
(7)	R145	DHS PROGRAM COORDINATOR	6	GRADE 20	
(8)	R266	MANAGEMENT PROJECT ANALYST II	2	GRADE 20	
(9)	M088	SOCIAL WORKER II	1	GRADE 20	
(10)	R168	GRANTS COORDINATOR II	10	GRADE 19	
(11)	M164	QUALITY CONTROL REVIEW SUPV	5	GRADE 19	
(12)	E047	REHAB TEACHER FOR THE BLIND	1	GRADE 19	
(13)	M056	REHAB COUNSELOR III	1	GRADE 19	
(14)	M168	CHILD CARE LICENSING SPECIALIST	34	GRADE 18	
(15)	R134	PLANNING SPECIALIST II	1	GRADE 18	
(16)	M170	QUALITY CONTROL REVIEWER	17	GRADE 18	
(17)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE 18	
(18)	R010	ADMINISTRATIVE ASSISTANT II	11	GRADE 17	
(19)	R166	GRANTS COORDINATOR I	1	GRADE 17	
(20)	K153	SECRETARY II	6	GRADE 13	
(21)	K039	DOCUMENT EXAMINER II	1	GRADE 12	
(22)	K155	SECRETARY I	<u>2</u>	GRADE 11	
		MAX. NO. OF EMPLOYEES	108		

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Human Services - Division of Child Care and Early Childhood Education for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirteen (13) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATIONS - EARLY CHILDHOOD COMMISSION - CASH. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Human Services - Division of Child Care and Early Childhood Education, for guaranteeing loans and providing grants to child care facilities of the Department of Human Services - Division of Child Care and Early Childhood Education for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) LOAN GUARANTEE/GRANTS	\$ 500,000	\$ 500,000

SECTION 4. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Child Care and Early Childhood Education for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 3,191,413	\$ 3,274,389
(02) EXTRA HELP	153,796	153,796
(03) PERSONAL SERV MATCHING	897,983	912,885
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,372,808	1,362,808
(B) CONF. & TRAVEL	66,791	66,791
(C) PROF. FEES	3,516,406	3,516,406
(D) CAP. OUTLAY	258,390	125,114
(E) DATA PROC.	0	0
(05) DATA PROCESSING SERVICES	<u>600,000</u>	<u>600,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 10,057,587</u>	<u>\$ 10,012,189</u>

SECTION 5. APPROPRIATION - GRANTS - FEDERAL. There is hereby appropriated,

1 to the Department of Human Services - Division of Child Care and Early  
2 Childhood Education, to be payable from the federal funds as designated by the  
3 Chief Fiscal Officer of the State, for grant payments of the Department of  
4 Human Services - Division of Child Care and Early Childhood Education for the  
5 biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) CHILD CARE DEVELOPMENT DISCRETIONARY	\$ 21,291,878	\$ 21,741,878
(02) CHILD CARE FOOD PROGRAM	<u>29,500,000</u>	<u>32,400,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 50,791,878</u>	<u>\$ 54,141,878</u>

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13 SECTION 6. APPROPRIATION - CHILD CARE GRANT. There is hereby appropriated,  
14 to the Department of Human Services - Division of Child Care and Early  
15 Childhood Education, to be payable from the paying account as determined by  
16 the Chief Fiscal Officer of the State, for grant payments of the Department of  
17 Human Services - Division of Child Care and Early Childhood Education - Child  
18 Care Grant for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) CHILD CARE GRANTS/AIDS	<u>\$ 25,443,625</u>	<u>\$ 28,012,702</u>

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21 SECTION 7. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED  
22 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all  
23 appropriations as provided in this Act, the agency disbursing officer shall  
24 monitor the level of fund balances in relation to expenditures on a monthly  
25 basis. If any proposed expenditures would cause a fund balance to decline to  
26 less than fifty percent (50%) of the balance available on July 1, 2001, the  
27 disbursing officer shall immediately notify the executive head of the agency.  
28 Prior to any obligations being made under these circumstances, the agency head  
29 shall file written documentation with the Chief Fiscal Officer of the State  
30 requesting approval of the expenditures. Such documentation shall provide  
31 sufficient financial data to justify the expenditures and shall include the  
32 following:

- 1 1) a plan that clearly indicates the specific fiscal impact of such
- 2 expenditures on the fund balance.
- 3 2) information clearly indicating and explaining what programs would be cut or
- 4 any other measures to be taken by the agency to restore the fund balance.
- 5 3) the extent to which any of the planned expenditures are for one-time costs
- 6 or one-time purchase of capitalized items.
- 7 4) a statement certifying that the expenditure of fund balances will not
- 8 jeopardize the financial health of the agency, nor result in a permanent
- 9 depletion of the fund balance.

10 (B) The Chief Fiscal Officer of the State shall review the request and

11 approve or disapprove all or any part of the request , after having sought

12 prior review by the Legislative Council.

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14 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by

15 this act shall be limited to the appropriation for such agency and funds made

16 available by law for the support of such appropriations; and the restrictions

17 of the State Purchasing Law, the General Accounting and Budgetary Procedures

18 Law, the Revenue Stabilization Law, the Regular Salary Procedures and

19 Restrictions Act, or their successors, and other fiscal control laws of this

20 State, where applicable, and regulations promulgated by the Department of

21 Finance and Administration, as authorized by law, shall be strictly complied

22 with in disbursement of said funds.

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24 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly

25 that any funds disbursed under the authority of the appropriations contained

26 in this act shall be in compliance with the stated reasons for which this act

27 was adopted, as evidenced by the Agency Requests, Executive Recommendations

28 and Legislative Recommendations contained in the budget manuals prepared by

29 the Department of Finance and Administration, letters, or summarized oral

30 testimony in the official minutes of the Arkansas Legislative Council or Joint

31 Budget Committee which relate to its passage and adoption.

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33 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General

34 Assembly, that the Constitution of the State of Arkansas prohibits the

35 appropriation of funds for more than a two (2) year period; that the

36 effectiveness of this Act on July 1, 2001 is essential to the operation of the

1 agency for which the appropriations in this Act are provided, and that in the  
2 event of an extension of the Regular Session, the delay in the effective date  
3 of this Act beyond July 1, 2001 could work irreparable harm upon the proper  
4 administration and provision of essential governmental programs. Therefore, an  
5 emergency is hereby declared to exist and this Act being necessary for the  
6 immediate preservation of the public peace, health and safety shall be in full  
7 force and effect from and after July 1, 2001.

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