Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: S4/10/01	
2	83rd General Assembly	A Bill	
3	Regular Session, 2001		SENATE BILL 673
4			
5	By: Joint Budget Commit	ttee	
6			
7			
8		For An Act To Be Entitled	
9	AN ACT	TO MAKE AN APPROPRIATION FOR PERSONAL SE	RVI CES
10	AND OPE	RATING EXPENSES FOR THE DEPARTMENT OF HU	MAN
11	SERVI CE	S - DIVISION OF DEVELOPMENTAL DISABILITI	ES
12	SERVI CE	S FOR THE BIENNIAL PERIOD ENDING JUNE 30	, 2003;
13	AND FOR	OTHER PURPOSES.	
14			
15			
16		Subtitle	
17	AN	ACT FOR THE DEPARTMENT OF HUMAN	
18	SE	ERVICES - DIVISION OF DEVELOPMENTAL	
19	DI	SABILITIES SERVICES APPROPRIATION	
20	FC	DR THE 2001-2003 BI ENNI UM.	
21			
22			
23	BE IT ENACTED BY TH	E GENERAL ASSEMBLY OF THE STATE OF ARKAN	SAS:
24			
25	SECTION 1. REGUL	AR SALARIES. There is hereby establishe	d for the
26	Department of Human	Services - Division of Developmental Di	sabilities Services
27	for the 2001-2003 b	iennium, the following maximum number of	regular employees
28	whose salaries shal	I be governed by the provisions of the U	ni form
29	Classification and	Compensation Act (Arkansas Code §§21-5-2	01 et seq.), or its
30	successor, and all	laws amendatory thereto. Provided, howe	ver, that any
31	position to which a	specific maximum annual salary is set o	ut herein in
32	dollars, shall be e	xempt from the provisions of said Unifor	m Classification
33	and Compensation Ac	t. All persons occupying positions authors	orized herein are
34	hereby governed by	the provisions of the Regular Salaries P	rocedures and
35	Restrictions Act (A	rkansas Code §21-5-101), or its successo	r.
36			



1						Maxi mu	m Annual
2				Max	i mum	Salar	y Rate
3	ltem	CI ass		No.	of	Fi scal	Years
4	No.	Code	Title	Empl oy	ees	2001-2002	2002-2003
5	(1)	9972	DDS COMMI SSI ONER		1	\$89, 348	\$91, 671
6	(2)	8966	DHS DDS SUPT HDC/CONWAY		1	\$82,077	\$84, 211
7	(3)	8949	DDS DIR EVAL, PLAN & MGMT SYSTEM	N S	1	\$74, 140	\$76, 067
8	(4)	8969	DHS DDS SUPT HDC		1	\$73, 495	\$75,405
9	(5)	8970	DHS DDS SUPT HDC		1	\$73, 494	\$75,404
10	(6)	8972	DHS DDS SUPT HDC		1	\$71, 700	\$73, 564
11	(7)	8968	DHS DDS SUPT HDC		1	\$71,072	\$72, 919
12	(8)	8967	DHS DDS DIR CLIENT SERVICES		1	\$65, 556	\$67,260
13	(9)	8948	DDS ASST DIR PROGRAM MANAGEMENT		1	\$62, 757	\$64, 388
14	(10)	8971	DHS DDS SUPT HDC		1	\$56, 591	\$58,062
15	(11)	6601	DENTI ST		3	\$109, 493	\$112, 339
16	(12)	6603	GENERAL PHYSICIAN		6	\$109, 493	\$112, 339
17	(13)	L014	DIRECTOR OF PHARMACY SERVICES		2	GRAD	E 26
18	(14)	L134	PSYCHOLOGI ST SUPERVI SOR		1	GRAD	E 26
19	(15)	L124	PSYCHOLOGI ST		2	GRAD	E 25
20	(16)	L012	PHARMACI ST II		2	GRAD	E 25
21	(17)	L096	SR PHARMACI ST		4	GRAD	E 24
22	(18)	M178	DHS/DDS ASST SUPT - CONWAY		1	GRAD	E 23
23	(19)	R184	NURSING SERVICES UNIT MANAGER		6	GRAD	E 23
24	(20)	R058	DDS PERSONNEL MANAGER		1	GRAD	E 22
25	(21)	X338	ENGINEER, PE		1	GRAD	E 22
26	(22)	L078	NURSE SUPERVI SOR		12	GRAD	E 22
27	(23)	A032	AGENCY FISCAL MANAGER		1	GRAD	E 22
28	(24)	R326	QUALITY ASSURANCE COORDINATOR		5	GRAD	E 21
29	(25)	809Z	DHS PLANNING & POLICY DEV COORD		1	GRAD	E 21
30	(26)	E104	DHS/DDS ED & TRNG CONSULTANT		2	GRAD	E 21
31	(27)	L030	DI ETARY SERVICES DI RECTOR		1	GRAD	E 21
32	(28)	L122	PSYCHOLOGICAL EXAMINER II		17	GRAD	E 21
33	(29)	M046	DHS/DDS TEAM LEADER-CONWAY		5	GRAD	E 21
34	(30)	892Z	DHS INSTITUTION BUSINESS MANAGER	R	6	GRAD	E 21
35	(31)	M112	COTTAGE LIFE PROGRAM DIRECTOR		5	GRAD	E 21
36	(32)	E023	DHS/DDS LANGUAGE DEVELOP SUPV		1	GRAD	E 21

1	(33)	697Z	DHS PRGM MANAGER	7	GRADE 21
2	(34)	L090	OCCUPATI ONAL THERAPY SUPERVI SOR	1	GRADE 21
3	(35)	L142	SPEECH PATHOLOGI ST SUPV	3	GRADE 21
4	(36)	L019	NUTRI TI ONI ST CONSULTANT	1	GRADE 21
5	(37)	R488	GRANTS ADMIN SUPV	2	GRADE 21
6	(38)	M140	DHS/DDS TEAM LEADER	4	GRADE 20
7	(39)	E038	NURSE INSTRUCTOR	2	GRADE 20
8	(40)	L070	NURSE II	14	GRADE 20
9	(41)	M128	DHS/DDS PRGM COORDINATOR	37	GRADE 20
10	(42)	R145	DHS PROGRAM COORDINATOR	3	GRADE 20
11	(43)	L140	SPEECH PATHOLOGIST II	15	GRADE 20
12	(44)	E026	INSTITUTIONAL INSTRUCTOR SUPERVISOR	2	GRADE 20
13	(45)	E114	STAFF DEVELOPMENT COORDINATOR	6	GRADE 20
14	(46)	G120	PLANT MAINTENANCE COORDINATOR	1	GRADE 20
15	(47)	M016	SR CHAPLAIN	1	GRADE 20
16	(48)	M088	SOCIAL WORKER II	4	GRADE 20
17	(49)	Y116	MAINTENANCE SYSTEMS SUPV	1	GRADE 20
18	(50)	X311	DHS/DDS PRGM EVALUATOR SUPV	1	GRADE 20
19	(51)	L008	SR AUDI OLOGI ST	1	GRADE 20
20	(52)	MO13	DEVELOPMENTAL DISABILITIES SPEC II	44	GRADE 20
21	(53)	R266	MANAGEMENT PROJECT ANALYST II	5	GRADE 20
22	(54)	L088	OCCUPATI ONAL THERAPI ST 11	2	GRADE 20
23	(55)	L120	PSYCHOLOGI CAL EXAMI NER I	2	GRADE 19
24	(56)	R168	GRANTS COORDINATOR II	8	GRADE 19
25	(57)	M057	DHS/DDS FOSTER GRANDPARENT ADMR	1	GRADE 19
26	(58)	L028	DI ETI CI AN	2	GRADE 19
27	(59)	X309	DHS/DDS PRGM EVALUATOR	2	GRADE 19
28	(60)	B060	MEDI CAL TECHNOLOGI ST SUPERVI SOR	1	GRADE 19
29	(61)	R030	ASST PERSONNEL MANAGER	1	GRADE 19
30	(62)	MO44	DHS PRGM CONSULTANT	1	GRADE 19
31	(63)	R264	MANAGEMENT PROJECT ANALYST I	3	GRADE 18
32	(64)	E024	INSTITUTIONAL INSTRUCTOR II	24	GRADE 18
33	(65)	M082	SOCIAL SERVICE WORKER III	19	GRADE 18
34	(66)	L138	SPEECH PATHOLOGI ST I	1	GRADE 18
35	(67)	M099	COTTAGE LIFE PROGRAM SUPERVISOR	18	GRADE 18
36	(68)	V040	PURCHASE AGENT II/PURCHASE AGENT	5	GRADE 18

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(69)	E050	STAFF DEVELOPMENT SPECIALIST II	2	GRADE 18
(70)	E072	TRAINING INSTRUCTOR	1	GRADE 18
(71)	G028	BLDG PLANT MAINTENANCE SUPV II	5	GRADE 18
(72)	M050	RECREATIONAL ACTIVITY LEADER SUPV	3	GRADE 18
(73)	H032	FOOD PRODUCTION MANAGER	6	GRADE 18
(74)	E037	LIBRARIAN II	2	GRADE 18
(75)	E082	VOCATIONAL INSTRUCTOR II	1	GRADE 18
(76)	M076	SOCIAL SERVICE REPRESENTATIVE III	1	GRADE 18
(77)	E086	HABILITATION/REHAB INSTRUCTOR II	139	GRADE 17
(78)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	4	GRADE 17
(79)	R010	ADMINISTRATIVE ASSISTANT II	17	GRADE 17
(80)	Y061	JOURNEYMAN PLUMBER	4	GRADE 17
(81)	Y053	JOURNEYMAN CARPENTER	9	GRADE 17
(00)	D100		-	CDADE 17

7	(75)	E082	VOCATIONAL INSTRUCTOR II	1	GRADE 18
8	(76)	M076	SOCIAL SERVICE REPRESENTATIVE III	1	GRADE 18
9	(77)	E086	HABILITATION/REHAB INSTRUCTOR II	139	GRADE 17
10	(78)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	4	GRADE 17
11	(79)	R010	ADMINISTRATIVE ASSISTANT II	17	GRADE 17
12	(80)	Y061	JOURNEYMAN PLUMBER	4	GRADE 17
13	(81)	Y053	JOURNEYMAN CARPENTER	9	GRADE 17
14	(82)	R190	PERSONNEL OFFICER II	5	GRADE 17
15	(83)	B052	MEDI CAL TECHNOLOGI ST	2	GRADE 17
16	(84)	Y065	JOURNEYMAN LOCKSMI TH	1	GRADE 17
17	(85)	M102	VOCATIONAL PLAC & EVAL PROG COORD	1	GRADE 17
18	(86)	Y003	AUTO/DI ESEL MECHANI C	3	GRADE 17
19	(87)	Y039	HEATING & A/C MECHANIC	5	GRADE 17
20	(88)	Y055	JOURNEYMAN ELECTRICIAN	6	GRADE 17
21	(89)	Y057	JOURNEYMAN PAINTER	6	GRADE 17
22	(90)	E022	INSTITUTIONAL INSTRUCTOR I	1	GRADE 17
23	(91)	Y021	STATIONARY ENGINEER	9	GRADE 17
24	(92)	Y107	WELDER	1	GRADE 17
25	(93)	M095	VOLUNTEER PROGRAM DEVELOPER I	1	GRADE 17
26	(94)	M141	DHS/DDS TEAM SHIFT COORDINATOR	18	GRADE 16
27	(95)	L026	DENTAL HYGI ENI ST	1	GRADE 16
28	(96)	A053	INSURANCE SPECIALIST II	1	GRADE 16
29	(97)	L153	X-RAY TECH SUPV/X-RAY TECH II	1	GRADE 16
30	(98)	L061	LIFE SKILLS TRAINER SUPERVISOR	62	GRADE 15
31	(99)	L115	LPN II/LPTN II	132	GRADE 15
32	(100)	L183	OCCUPATI ONAL THERAPY ASSI STANT	2	GRADE 15
33	(101)	M048	RECREATIONAL ACTIVITY LEADER II	27	GRADE 15
34	(102)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	6	GRADE 15
35	(103)	V051	STOREROOM SUPV/STORE SUPV	4	GRADE 15
36	(104)	A063	PAYROLL OFFICER	1	GRADE 15

1	(105)	A155	I CF COORDI NATOR	6	GRADE 15
2	(106)	A108	ACCOUNTING TECHNICIAN II	8	GRADE 15
3	(107)	V039	PURCHASE AGENT I/ASST PURCHASE AGEN	4	GRADE 15
4	(108)	R009	ADMINISTRATIVE ASSISTANT I	3	GRADE 15
5	(109)	L184	DIETETIC TECHNICIAN	1	GRADE 14
6	(110)	G014	CHDC LAUNDRY OPERATIONS MANAGER	1	GRADE 14
7	(111)	M036	FOSTER GRANDPARENT SUPERVI SOR	1	GRADE 14
8	(112)	K041	EXECUTI VE SECY/ADMINI STRATI VE SECY	11	GRADE 14
9	(113)	H023	COMMI SSARY MANAGER	1	GRADE 14
10	(114)	K117	MEDICAL OR LEGAL SECRETARY	4	GRADE 14
11	(115)	E027	INSTITUTIONAL TEACHER ASSISTANT	88	GRADE 13
12	(116)	L059	LIFE SKILLS TRAINER II	806	GRADE 13
13	(117)	G139	WATER FILTER/WASTE DISPOS PLNT OPER	3	GRADE 13
14	(118)	H049	SUPERVI SOR OF COOKING	5	GRADE 13
15	(119)	K153	SECRETARY II	70	GRADE 13
16	(120)	G115	NURSERY ASST & GROUNDSKEEPER SUPV	1	GRADE 13
17	(121)	L093	ORTHOTI ST AI DE	5	GRADE 13
18	(122)	MO47	RECREATIONAL ACTIVITY LEADER I	1	GRADE 13
19	(123)	R125	PERSONNEL OFFICER	4	GRADE 13
20	(124)	E017	INSTITUTION ASSISTANT LIBRARIAN	1	GRADE 13
21	(125)	L091	OCCUPATIONAL THERAPY WORKER	6	GRADE 13
22	(126)	C013	SWI TCHBOARD OPERATOR SUPERVI SOR	1	GRADE 12
23	(127)	K089	PERSONNEL ASSI STANT	2	GRADE 12
24	(128)	K039	DOCUMENT EXAMINER II	10	GRADE 12
25	(129)	K155	SECRETARY I	24	GRADE 11
26	(130)	Y001	APPRENTI CE TRADESMAN	6	GRADE 11
27	(131)	L025	DENTAL ASSI STANT	1	GRADE 11
28	(132)	L057	LIFE SKILLS TRAINER I	278	GRADE 11
29	(133)	H047	MEAT CUTTER II/BUTCHER II	1	GRADE 11
30	(134)	V029	INVENTORY CONTROL CLERK	1	GRADE 10
31	(135)	H005	BAKER II	6	GRADE 10
32	(136)	H027	COOK II	40	GRADE 10
33	(137)	L097	PHARMACY ASST	2	GRADE 10
34	(138)	G006	MOTOR VEHICLE OPERATOR	5	GRADE 10
35	(139)	K023	CLERI CAL ASSI STANT	3	GRADE 10
36	(140)	K037	DOCUMENT EXAMINER I	4	GRADE 10

1	(141)	G013	WAREHOUSE WORKER	3	GRADE 10
2	(142)	Y045	INSTITUTIONAL BEAUTICIAN	3	GRADE 09
3	(143)	C011	SWITCHBOARD OPERATOR II	12	GRADE 09
4	(144)	L105	PHYSICAL THERAPY AIDE	5	GRADE 09
5	(145)	L089	OCCUPATI ONAL THERAPY AI DE	1	GRADE 09
6	(146)	G109	BLDG/EQUIP MAINT REPAIRMAN II	21	GRADE 08
7	(147)	G045	EQUI PMENT OPERATOR	11	GRADE 08
8	(148)	H025	COOK I	1	GRADE 08
9	(149)	H053	FOOD SERVICE WORKER III	10	GRADE 08
10	(150)	H019	CANTEEN SUPERVI SOR	2	GRADE 08
11	(151)	G010	LAUNDRY SUPERVI SOR	5	GRADE 08
12	(152)	G039	CUSTODIAL SUPV II	4	GRADE 08
13	(153)	L063	LIFE SKILLS TRAINER TRAINEE	1	GRADE 08
14	(154)	K015	OFFICE CLERK	3	GRADE 07
15	(155)	G191	CLOTHING SHOP OPERATOR	1	GRADE 07
16	(156)	C009	SWITCHBOARD OPERATOR I	4	GRADE 07
17	(157)	G177	MAINTENANCE WORKER SUPERVISOR	1	GRADE 07
18	(158)	H043	FOOD SERVICE WORKER II	41	GRADE 05
19	(159)	V049	STOCK CLERK II	6	GRADE 05
20	(160)	Y095	SEAMSTRESS II	1	GRADE 05
21	(161)	G175	MAINTENANCE WORKER II	6	GRADE 05
22	(162)	G035	CUSTODIAL WRKR II	88	GRADE 04
23	(163)	G008	LAUNDRY WORKER	27	GRADE 04
24	(164)	G171	CUSTODIAL WRKR I	3	GRADE 03
25	(165)	H039	FOOD SERVICE WORKER I	5	GRADE 03
26		MAX.	NO. OF EMPLOYEES	2, 509	

27

28 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of 29 Human Services - Division of Developmental Disabilities Services for the 2001-30 2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein 31 32 for such purposes: two hundred eighty-nine (289) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the 33 34 Uniform Classification and Compensation Act, or its successor, or this act for 35 the appropriate classification.

1	SECTION 3. SPECIAL LANGUAGE. NOT T	O BE INCORPORATED INTO T	HE ARKANSAS CODE
2	NOR PUBLISHED SEPARATELY AS SPECIAL, L	OCAL AND TEMPORARY LAW.	EXTRA HELP -
3	DEVELOPMENTAL DISABILITIES SERVICES. I	t is hereby authorized f	or the
4	Department of Human Services - Divisio	n of Developmental Disab	ilities Services
5	for the 1999-2001 <u>2001-2003</u> biennium,	that of the extra help	posi ti ons
6	authorized herein for the Department	of Human Services - Divi	sion of
7	Developmental Disabilities Services, 8	9 of those positions, wh	en utilized in a
8	manner which is reimbursable under Tit	le XIX or other federal	funds, are
9	specifically exempt from limitation of	hours, either by Act or	Regul ati on.
10			
11	The provisions of this section shal	l be in effect only from	July 1, 2001
12	through June 30, 2003.		
13			
14	SECTION 4. APPROPRIATIONS - SCHOOL	LUNCH PROGRAM - CASH. T	here is hereby
15	appropriated, to the Department of Hum	an Services - Division o	f Developmental
16	Disabilities Services, to be payable f	rom cash funds as define	d by Arkansas
17	Code 19-4-801 of the Department of Hum	an Services - Division o	f Developmental
18	Disabilities Services, for operating e	expenses of the Departmen	t of Human
19	Services - Division of Developmental D	isabilities Services for	the biennial
20	period ending June 30, 2003, the follo	wing:	
21			
22	ITEM	FI SCAL	YEARS
23	NO.	2001-2002	2002-2003
24	(O1) MAINT. & GEN. OPERATION		
25			
20	(A) OPER. EXPENSE	1, 400, 000	1, 400, 000
23 26	(A) OPER. EXPENSE(B) CONF. & TRAVEL	1, 400, 000 0	1, 400, 000 0
26	(B) CONF. & TRAVEL	0	0
26 27	(B) CONF. & TRAVEL(C) PROF. FEES	0 0	0 0
26 27 28	(B) CONF. & TRAVEL(C) PROF. FEES(D) CAP. OUTLAY	0 0 0	0 0 0
26 27 28 29	(B) CONF. & TRAVEL(C) PROF. FEES(D) CAP. OUTLAY(E) DATA PROC.	0 0 0 0	0 0 0 0
26 27 28 29 30	(B) CONF. & TRAVEL(C) PROF. FEES(D) CAP. OUTLAY(E) DATA PROC.	0 0 0 <u>0</u> <u>\$ 1,400,000</u> <u>\$</u>	0 0 0 1, 400, 000
26 27 28 29 30 31	 (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRI ATED 	0 0 0 <u>0</u> <u>\$ 1,400,000</u> <u>\$</u> 0LYMPICS. There is hereb	0 0 0 <u>0</u> <u>1, 400, 000</u> y appropri ated,

Services, to be payable from the Developmental Disabilities Services Fund
Account, for grants to the Arkansas Special Olympics for the biennial period
ending June 30, 2003, the following:

1			
2	ITEM	FISCAL YEARS	
3	NO.	2001-2002 2002-2003	
4	(01) GRANTS - SPECIAL OLYMPICS	<u>\$ 100,000</u> <u>\$ 100,000</u>	
5			
6	SECTION 6. APPROPRIATION - STATE OPERA	ATIONS. There is hereby appropriate	d,
7	to the Department of Human Services - Div	vision of Developmental Disabilitie	S
8	Services, to be payable from the paying a	account as determined by the Chief	
9	Fiscal Officer of the State, for personal	services and operating expenses o	f
10	the Department of Human Services - Divisi	on of Developmental Disabilities	
11	Services for the biennial period ending J	June 30, 2003, the following:	
12			
13	ITEM	FISCAL YEARS	
14	NO.	2001-2002 2002-2003	
15	(01) REGULAR SALARI ES	\$ 59, 810, 730 \$ 61, 365, 865	
16	(02) EXTRA HELP	4, 253, 888 4, 253, 888	
17	(03) PERSONAL SERV MATCHING	17, 948, 684 18, 226, 140	
18	(04) OVERTIME	234,000 234,000	
19	(05) EXTRA SALARI ES	9,000 9,000	
20	(O6) MAINT. & GEN. OPERATION		
21	(A) OPER. EXPENSE	13, 452, 969 13, 452, 969	
22	(B) CONF. & TRAVEL	166, 196 166, 196	
23	(C) PROF. FEES	107, 970 107, 970	
24	(D) CAP. OUTLAY	1, 361, 455 1, 331, 395	
25	(E) DATA PROC.	0 0	
26	(07) GRANTS/PATIENT SERVICES	4, 730, 999 4, 730, 999	
27	(08) FOSTER GRANDPARENT STIPENDS	302, 156 302, 156	
28	(09) PURCHASE OF SERVICES	2, 744, 680 2, 744, 680	
29	(10) DATA PROCESSING SERVICES	1, 306, 159 1, 306, 159	
30	(11) VOCATI ONAL TRAI NEES	176, 800 176, 800	
31	(12) CHILDREN AND ADOLESCENT SERVICES		
32	SYSTEM PROGRAM	200,000 200,000	
33	TOTAL AMOUNT APPROPRIATED	<u>\$ 106, 805, 686</u> <u>\$ 108, 608, 217</u>	
34			
35	SECTION 7. APPROPRIATION - COMMUNITY P	PROGRAMS. There is hereby	
36	appropriated, to the Department of Human	Services - Division of Development	al

SB673

1 Disabilities Services, to be payable from the Developmental Disabilities 2 Services-Dog Track Special Revenue Fund, for expenses of the private nonprofit community based programs licensed by the Department of Human Services -3 4 Division of Developmental Disabilities Services for the biennial period ending June 30, 2003, the following: 5 6 7 I TEM FISCAL YEARS 8 NO. 2001-2002 2002-2003 9 COMMUNITY PROGRAMS (01) 200,000 \$ 200,000 \$ 10 11 SECTION 8. APPROPRIATION - GRANTS-IN-AID. There is hereby appropriated, to 12 the Department of Human Services - Division of Developmental Disabilities

Services, to be payable from the Developmental Disabilities Services Fund Account, for grants-in-aid to the community providers of services to the developmentally disabled of the Department of Human Services - Division of Developmental Disabilities Services for the biennial period ending June 30, 2003, the following:

18

19	ITEM		FI SCAL	YEARS
20	NO.		2001-2002	2002-2003
21	(01)	GRANTS TO COMMUNI TY PROVIDERS	<u>\$ 11, 059, 122 </u> \$	<u>11, 059, 122</u>

22

31

23 SECTION 9. APPROPRIATION - INTERDIVISIONAL PROGRAMS. There is hereby 24 appropriated, to the Department of Human Services - Division of Developmental 25 Disabilities Services, to be payable from the Developmental Disabilities 26 Services Fund Account, for integrated services and programs developed by the 27 various divisions, for services and programs developed in conjunction with other state agencies and for the development and implementation of an 28 29 integrated case management system for the Department of Human Services for the biennial period ending June 30, 2003, the following: 30

32	ITEM		FI SCAL YEARS
33	NO.		2001-2002 2002-2003
34	(01)	INTER-DIVISIONAL PROGRAMS	<u>\$ 467, 365</u> <u>\$ 467, 365</u>
35			
36	SE	CTION 10. SPECIAL LANGUAGE.	NOT TO BE INCORPORATED INTO THE ARKANSAS

SB673

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 2 DEVELOPMENTAL DISABILITIES - GRANTS TO COMMUNITY BASED PROVIDERS. Funds allocated under the appropriation for community-based services, for Grants to 3 4 Community Providers, in the Developmental Disabilities Services - Grants-in-5 Aid appropriation in this act shall be used only to provide services through private community based services licensed or certified by the Arkansas 6 7 Division of Developmental Disabilities Services (DDS). Non-profit community-8 based programs licensed by the Division of Developmental Disabilities Services 9 are quasi-governmental instrumentalities of the state which provide supports and services to individuals who have a developmental disability or delay, who 10 11 would otherwise require supports and services through state-operated programs 12 and facilities owned by the State of Arkansas. When DDS licensed providers 13 are involved in delivering services which are Medicaid reimbursable, they must 14 enroll as a provider with the Arkansas Medicaid Program and must bill the 15 Arkansas Medicaid Program for all covered services for eligible individuals. 16 Services which are covered by the Arkansas State Medicaid Program or under 17 the Alternative Community Services Waiver Program (ACS) will be utilized to 18 the maximum extent possible for any individual who is eligible for Medicaid 19 coverage. It is the intent of this section that DDS, as a general policy, 20 maximize the use of Medicaid funding available for appropriate services. 21 The State shall require each provider funded from this Appropriation for 22 community based services, including funding from the Grants/Patient Services 23 Line, in the Developmental Disabilities Services - Operations appropriation, 24 the Early Intervention Line, in the Developmental Disabilities Services -25 Operations appropriation, or from the Grants to Community Providers Line, in 26 the Developmental Disabilities Services - Grants-in-Aid appropriation, to 27 screen each individual to whom services are provided for a determination of 28 eligibility or ineligibility for Medicaid coverage within thirty days of the 29 first date that services are provided. It is the intent of this section to 30 insure that wherever possible and appropriate, Medicaid funds are utilized for 31 covered or waivered services to individuals who are eligible for coverage 32 under the Arkansas Medicaid Program or the ACS Waiver. 33 Nothing in this Act shall prevent the Division or any provider from

extending emergency services when appropriate measures have been taken in atimely manner to secure Medicaid eligibility.

36

In the event that components of community-based services now funded from

1	state and/or federal funds are extended to unserved or underserved areas of
2	the state, or in the event that new services categories/codes are made
3	available, to be funded from state and/or federal funds the existing non-
4	profit community programs licensed by the Division of Developmental
5	Disabilities Services shall be granted an opportunity to make application to
6	expand their service base to unserved or underserved areas or shall be granted
7	an opportunity to make application to offer new services that the State
8	intends to offer. When the Division of Developmental Disabilities Services
9	determines that state and/or federal funding for new or expanded services are
10	to be available, it shall develop a Request for Proposal (RFP) process which
11	includes a provision to provide notice of its intent to existing providers and
12	to the general public. Nothing in this Act shall restrict the Division's
13	discretion to award new or expanded services to the existing community based
14	service providers making application for the same pursuant to this section.
15	The intent of this section is to avoid unnecessary duplication of
16	administrative costs and services in the extension or expansion of services.
17	
18	The provisions of this section shall be in effect only from July 1, 2001
19	through June 30, 2003.
19 20	through June 30, 2003.
	through June 30, 2003. SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
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20 21	SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 21 22	SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
20 21 22 23	SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEVELOPMENTAL DISABILITIES - VOCATIONAL TRAINEES. The Division of
20 21 22 23 24	SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEVELOPMENTAL DISABILITIES - VOCATIONAL TRAINEES. The Division of Developmental Disabilities Services of the Department of Human Services is
20 21 22 23 24 25	SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEVELOPMENTAL DISABILITIES - VOCATIONAL TRAINEES. The Division of Developmental Disabilities Services of the Department of Human Services is hereby authorized for the <u>1999-2001</u> <u>2001-2003</u> biennium to provide employment
20 21 22 23 24 25 26	SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEVELOPMENTAL DISABILITIES - VOCATIONAL TRAINEES. The Division of Developmental Disabilities Services of the Department of Human Services is hereby authorized for the 1999-2001 2001-2003 biennium to provide employment opportunities for people with developmental disabilities residing at the Human
20 21 22 23 24 25 26 27	SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEVELOPMENTAL DISABILITIES - VOCATIONAL TRAINEES. The Division of Developmental Disabilities Services of the Department of Human Services is hereby authorized for the 1999-2001 2001-2003 biennium to provide employment opportunities for people with developmental disabilities residing at the Human
20 21 22 23 24 25 26 27 28	SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEVELOPMENTAL DISABILITIES - VOCATIONAL TRAINEES. The Division of Developmental Disabilities Services of the Department of Human Services is hereby authorized for the <u>1999–2001</u> <u>2001–2003</u> biennium to provide employment opportunities for people with developmental disabilities residing at the Human Development Centers who work less than a competitive employment level.
20 21 22 23 24 25 26 27 28 29	SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEVELOPMENTAL DISABILITIES - VOCATIONAL TRAINEES. The Division of Developmental Disabilities Services of the Department of Human Services is hereby authorized for the 1999-2001 2001-2003 biennium to provide employment opportunities for people with developmental disabilities residing at the Human Development Centers who work less than a competitive employment level. <u>The provisions of this section shall be in effect only from July 1, 2001</u>
20 21 22 23 24 25 26 27 28 29 30	SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEVELOPMENTAL DISABILITIES - VOCATIONAL TRAINEES. The Division of Developmental Disabilities Services of the Department of Human Services is hereby authorized for the 1999-2001 2001-2003 biennium to provide employment opportunities for people with developmental disabilities residing at the Human Development Centers who work less than a competitive employment level. <u>The provisions of this section shall be in effect only from July 1, 2001</u>
20 21 22 23 24 25 26 27 28 29 30 31	SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEVELOPMENTAL DISABILITIES - VOCATIONAL TRAINEES. The Division of Developmental Disabilities Services of the Department of Human Services is hereby authorized for the 1999-2001 2001-2003 biennium to provide employment opportunities for people with developmental disabilities residing at the Human Development Centers who work less than a competitive employment level. <u>The provisions of this section shall be in effect only from July 1, 2001</u> <u>through June 30, 2003.</u>
20 21 22 23 24 25 26 27 28 29 30 31 32	SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEVELOPMENTAL DISABILITIES - VOCATIONAL TRAINEES. The Division of Developmental Disabilities Services of the Department of Human Services is hereby authorized for the 1999-2001 2001-2003 biennium to provide employment opportunities for people with developmental disabilities residing at the Human Development Centers who work less than a competitive employment level. <u>The provisions of this section shall be in effect only from July 1, 2001</u> <u>through June 30, 2003.</u> SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 21 22 23 24 25 26 27 28 29 30 31 32 33	SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEVELOPMENTAL DISABILITIES - VOCATIONAL TRAINEES. The Division of Developmental Disabilities Services of the Department of Human Services is hereby authorized for the 1999-2001 2001-2003 biennium to provide employment opportunities for people with developmental disabilities residing at the Human Development Centers who work less than a competitive employment level. <u>The provisions of this section shall be in effect only from July 1, 2001</u> <u>through June 30, 2003.</u> SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 made available for expenditures for the same purpose for the fiscal year 2 ending June 30, 2001 2003. 3 4 The provisions of this section shall be in effect only from July 1, 2001 5 through June 30, 2003. 6 7 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANTS IN 8 9 AID-CONDITIONS FOR RECEIVING FUNDS. Private nonprofit community based programs 10 licensed by the Department of Human Services, Developmental Disabilities 11 Services, are eligible to receive funds appropriated for Grants to Community 12 Providers in the Developmental Disabilities Services - Grants-in-Aid 13 appropriation of this Act, and as a condition of receiving such funds they 14 shall: 1. Meet minimum standards of performance in the delivery of services to 15 16 people with disabilities as defined by the Department of Human Services, 17 Developmental Disabilities Services. 18 Supply statistical and financial data to the Department of Human 2. 19 Services, Developmental Disabilities Services. 20 3. Establish and maintain a sound financial management system in accordance 21 with quidelines as set forth by the Department of Human Services. 22 4. Establish and maintain community support programs designed to provide 23 coordinated care and treatment to ensure ongoing involvement and 24 individualized services for persons with disabilities. Every community 25 support program shall provide services for persons with disabilities who 26 reside within the respective area of the program. 27 The provisions of this section shall be in effect only from July 1, 2001 28 29 through June 30, 2003. 30 31 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 32 DEVELOPMENTAL DISABILITIES - TIMBER SALES PROCEEDS - CAPITAL IMPROVEMENTS AND 33 34 EQUI PMENT. The Division of Developmental Disabilities Services is authorized

to have cash fund accounts for capital improvements to physical plants andfor the purchase of capital equipment for the six human development centers

SB673

1 operated by the Department of Human Services, Division of Developmental 2 Services. The cash funds shall be held by the Department of Human Services, Division of Developmental Disabilities Services from the proceeds of the sale 3 4 of timber that may be harvested from land owned by the Division of 5 Developmental Disabilities Services. The harvesting of timber is specifically 6 authorized to provide funds to finance capital improvements to the physical 7 plants and for major capital equipment purchases at any of the six human 8 development centers. 9 The Division of Developmental Disabilities Services shall report all

income derived from timber management to the Chief Fiscal Officer of the State and the Arkansas Legislative Council. Any contracts initiated for the harvesting of timber shall be submitted to the Review Subcommittee of the Arkansas Legislative Council for review. All expenditures of funds derived from the sale of timber will be expended in accordance with relevant state purchasing laws.

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The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

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20 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. Arkansas 22 Code 11-10-509 (b)(1) is hereby amended to read as follows:

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24 "(b)(1) With respect to services performed in any other capacity for an educational institution, or for a community program licensed by the Division 25 26 of Developmental Disabilities Services, benefits shall not be paid on the 27 basis of services to any individual for any week which commences during a 28 period between two (2) successive academic years or terms if the individual 29 performs the services in the first of the academic years or terms and there is 30 a reasonable assurance that the individual will perform the services in the 31 second of the academic years or terms. -

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33 <u>The provisions of this section shall be in effect only from July 1, 2001</u>
 34 <u>through June 30, 2003.</u>

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36 SECTION 16. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED

1	SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
2	appropriations as provided in this Act, the agency disbursing officer shall
3	monitor the level of fund balances in relation to expenditures on a monthly
4	basis. If any proposed expenditures would cause a fund balance to decline to
5	less than fifty percent (50%) of the balance available on July 1, 2001, the
6	disbursing officer shall immediately notify the executive head of the agency.
7	Prior to any obligations being made under these circumstances, the agency head
8	shall file written documentation with the Chief Fiscal Officer of the State
9	requesting approval of the expenditures. Such documentation shall provide
10	sufficient financial data to justify the expenditures and shall include the
11	fol I owi ng:
12	1) a plan that clearly indicates the specific fiscal impact of such
13	expenditures on the fund balance.
14	2) information clearly indicating and explaining what programs would be cut or
15	any other measures to be taken by the agency to restore the fund balance.
16	3) the extent to which any of the planned expenditures are for one-time costs
17	or one-time purchase of capitalized items.
18	4) a statement certifying that the expenditure of fund balances will not
19	jeopardize the financial health of the agency, nor result in a permanent
19 20	jeopardize the financial health of the agency, nor result in a permanent <u>depletion of the fund balance.</u>
20	depletion of the fund balance.
20 21	<u>depletion of the fund balance.</u> (B) The Chief Fiscal Officer of the State shall review the request and
20 21 22	depletion of the fund balance.(B) The Chief Fiscal Officer of the State shall review the request andapprove or disapprove all or any part of the request , after having sought
20 21 22 23	depletion of the fund balance.(B) The Chief Fiscal Officer of the State shall review the request andapprove or disapprove all or any part of the request , after having sought
20 21 22 23 24	<u>depletion of the fund balance.</u> (B) The Chief Fiscal Officer of the State shall review the request and approve or disapprove all or any part of the request, after having sought prior review by the Legislative Council.
20 21 22 23 24 25	depletion of the fund balance. (B) The Chief Fiscal Officer of the State shall review the request and approve or disapprove all or any part of the request , after having sought prior review by the Legislative Council. SECTION 17. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
20 21 22 23 24 25 26	depletion of the fund balance. (B) The Chief Fiscal Officer of the State shall review the request and approve or disapprove all or any part of the request , after having sought prior review by the Legislative Council. SECTION 17. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds
20 21 22 23 24 25 26 27	depletion of the fund balance. (B) The Chief Fiscal Officer of the State shall review the request and approve or disapprove all or any part of the request, after having sought prior review by the Legislative Council. SECTION 17. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the
20 21 22 23 24 25 26 27 28	depletion of the fund balance.(B) The Chief Fiscal Officer of the State shall review the request and approve or disapprove all or any part of the request , after having sought prior review by the Legislative Council.SECTION 17. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary
20 21 22 23 24 25 26 27 28 29 30 31	depletion of the fund balance. (B) The Chief Fiscal Officer of the State shall review the request and approve or disapprove all or any part of the request, after having sought prior review by the Legislative Council. SECTION 17. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of
20 21 22 23 24 25 26 27 28 29 30 31 32	depletion of the fund balance. (B) The Chief Fiscal Officer of the State shall review the request and approve or disapprove all or any part of the request, after having sought prior review by the Legislative Council. SECTION 17. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied
20 21 22 23 24 25 26 27 28 29 30 31 32 33	depletion of the fund balance. (B) The Chief Fiscal Officer of the State shall review the request and approve or disapprove all or any part of the request, after having sought prior review by the Legislative Council. SECTION 17. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	depletion of the fund balance. (B) The Chief Fiscal Officer of the State shall review the request and approve or disapprove all or any part of the request, after having sought prior review by the Legislative Council. SECTION 17. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.
20 21 22 23 24 25 26 27 28 29 30 31 32 33	depletion of the fund balance. (B) The Chief Fiscal Officer of the State shall review the request and approve or disapprove all or any part of the request, after having sought prior review by the Legislative Council. SECTION 17. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied

SB673

1	in this act shall be in compliance with the stated reasons for which this act
2	was adopted, as evidenced by the Agency Requests, Executive Recommendations
3	and Legislative Recommendations contained in the budget manuals prepared by
4	the Department of Finance and Administration, letters, or summarized oral
5	testimony in the official minutes of the Arkansas Legislative Council or Joint
6	Budget Committee which relate to its passage and adoption.
7	
8	SECTION 19. EMERGENCY CLAUSE. It is found and determined by the General
9	Assembly, that the Constitution of the State of Arkansas prohibits the
10	appropriation of funds for more than a two (2) year period; that the
11	effectiveness of this Act on July 1, 2001 is essential to the operation of the
12	agency for which the appropriations in this Act are provided, and that in the
13	event of an extension of the Regular Session, the delay in the effective date
14	of this Act beyond July 1, 2001 could work irreparable harm upon the proper
15	administration and provision of essential governmental programs. Therefore, an
16	emergency is hereby declared to exist and this Act being necessary for the
17	immediate preservation of the public peace, health and safety shall be in full
18	force and effect from and after July 1, 2001.
19	/s/ Joint Budget Committee
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