

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 83rd General Assembly
3 Regular Session, 2001

A Bill

SENATE BILL 95

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE ARKANSAS DEPARTMENT OF
11 AERONAUTICS FOR THE BIENNIAL PERIOD ENDING JUNE 30,
12 2003; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE ARKANSAS DEPARTMENT
16 OF AERONAUTICS APPROPRIATION FOR
17 THE 2001-2003 BIENNIAL PERIOD.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas
24 Department of Aeronautics for the 2001-2003 biennium, the following maximum
25 number of regular employees whose salaries shall be governed by the provisions
26 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
27 et seq.), or its successor, and all laws amendatory thereto. Provided,
28 however, that any position to which a specific maximum annual salary is set
29 out herein in dollars, shall be exempt from the provisions of said Uniform
30 Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
34

35
36
Maximum Annual
Maximum Salary Rate

Item Class	No. of	Fiscal Years
No. Code Title	Employees	2001-2002 2002-2003
(1) 9967 AERONAUTICS DIRECTOR	1	\$69,865 \$71,681
(2) R151 AERONAUTICS ASSISTANT DIRECTOR	1	GRADE 23
(3) X338 ENGINEER, PE	1	GRADE 22
(4) R266 MANAGEMENT PROJECT ANALYST II	1	GRADE 20
MAX. NO. OF EMPLOYEES	4	

SECTION 2. APPROPRIATION. There is hereby appropriated, to the Arkansas Department of Aeronautics, to be payable from the Department of Aeronautics Fund, for personal services and operating expenses of the Arkansas Department of Aeronautics for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) REGULAR SALARIES	\$ 208,034	\$ 213,443
(02) PERSONAL SERV MATCHING	48,699	49,658
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	89,849	89,849
(B) CONF. & TRAVEL	9,000	9,000
(C) PROF. FEES	12,000	12,000
(D) CAP. OUTLAY	34,000	5,000
(E) DATA PROC.	0	0
(04) GRANTS TO CITIES AND COUNTIES	<u>5,000,000</u>	<u>5,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 5,401,582</u>	<u>\$ 5,378,950</u>

SECTION 3. APPROPRIATION - FEDERAL. There is hereby appropriated, to the Arkansas Department of Aeronautics, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grants to cities and counties by the Arkansas Department of Aeronautics for the biennial period ending June 30, 2003, the following:

ITEM NO.	FISCAL YEARS	
	2001-2002	2002-2003
(01) GRANTS TO CITIES AND COUNTIES	<u>\$ 12,000,000</u>	<u>\$ 12,000,000</u>

1 SECTION 4. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
 2 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
 3 appropriations as provided in this Act, the agency disbursing officer shall
 4 monitor the level of fund balances in relation to expenditures on a monthly
 5 basis. If any proposed expenditures would cause a fund balance to decline to
 6 less than fifty percent (50%) of the balance available on July 1, 2001, the
 7 disbursing officer shall immediately notify the executive head of the agency.
 8 Prior to any obligations being made under these circumstances, the agency
 9 head shall file written documentation with the Chief Fiscal Officer of the
 10 State requesting approval of the expenditures. Such documentation shall
 11 provide sufficient financial data to justify the expenditures and shall
 12 include the following:
 13 1) a plan that clearly indicates the specific fiscal impact of such
 14 expenditures on the fund balance.
 15 2) information clearly indicating and explaining what programs would be cut or
 16 any other measures to be taken by the agency to restore the fund balance.
 17 3) the extent to which any of the planned expenditures are for one-time costs
 18 or one-time purchase of capitalized items.
 19 4) a statement certifying that the expenditure of fund balances will not
 20 jeopardize the financial health of the agency, nor result in a permanent
 21 depletion of the fund balance.
 22 (B) The Chief Fiscal Officer of the State shall review the request and
 23 approve or disapprove all or any part of the request, after having sought
 24 prior review by the Legislative Council.

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 26 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by
 27 this act shall be limited to the appropriation for such agency and funds made
 28 available by law for the support of such appropriations; and the restrictions
 29 of the State Purchasing Law, the General Accounting and Budgetary Procedures
 30 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
 31 Restrictions Act, or their successors, and other fiscal control laws of this
 32 State, where applicable, and regulations promulgated by the Department of
 33 Finance and Administration, as authorized by law, shall be strictly complied
 34 with in disbursement of said funds.

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 36 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly

1 that any funds disbursed under the authority of the appropriations contained
2 in this act shall be in compliance with the stated reasons for which this act
3 was adopted, as evidenced by the Agency Requests, Executive Recommendations
4 and Legislative Recommendations contained in the budget manuals prepared by
5 the Department of Finance and Administration, letters, or summarized oral
6 testimony in the official minutes of the Arkansas Legislative Council or Joint
7 Budget Committee which relate to its passage and adoption.

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9 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
10 Assembly, that the Constitution of the State of Arkansas prohibits the
11 appropriation of funds for more than a two (2) year period; that the
12 effectiveness of this Act on July 1, 2001 is essential to the operation of the
13 agency for which the appropriations in this Act are provided, and that in the
14 event of an extension of the Regular Session, the delay in the effective date
15 of this Act beyond July 1, 2001 could work irreparable harm upon the proper
16 administration and provision of essential governmental programs. Therefore, an
17 emergency is hereby declared to exist and this Act being necessary for the
18 immediate preservation of the public peace, health and safety shall be in full
19 force and effect from and after July 1, 2001.