

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: S1/23/03

A Bill

HOUSE BILL 1052

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO PROVIDE ADDITIONAL FUNDING FOR AND
10 RESTRICT EXPENDITURES FROM THE STATE CENTRAL
11 SERVICES FUND FOR THE REMAINDER OF THE FISCAL
12 YEAR ENDING JUNE 30, 2003; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT TO LEVY A TEMPORARY SURCHARGE FOR
17 STATE CENTRAL SERVICES FUND AND RESTRICT
18 EXPENDITURES THEREFROM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
25 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SURCHARGE. Effective January
26 1, 2003 and for the remainder of the fiscal year ending June 30, 2003, in
27 addition to those deductions set out in Arkansas Code 19-5-202(b)(2)(B) and
28 19-5-203(b)(2)(A), the State Treasurer shall monthly deduct an additional
29 seven hundred ninety nine thousandths of one per cent (0.799%) from net
30 general and net special revenue collections. The amount of the additional
31 deduction shall be transferred to the State Central Services Fund.

32 In the event that the Chief Fiscal Officer of the State reduces the
33 estimate of net general revenue available for distribution for the fiscal
34 year ending June 30, 2003 below the estimate of April 18, 2002, the amount of
35 the reduction that is directly attributable to the additional deduction
36 levied by this act shall be transferred from the General Improvement Fund to



1 the General Revenue Fund Account, not to exceed seventeen million four
 2 hundred thirty two thousand five hundred eighty two dollars (\$17,432,582).

3 Any uncommitted fund balance remaining in the State Central Services Fund
 4 on June 30, 2003 shall be made available and transferred to the 84th Session
 5 Projects Account of the General Improvement Fund.

6 The provisions of this section shall be in effect only from January 1,
 7 2003 through June 30, 2003.

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 9 SECTION 2. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
 10 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXPENDITURES RESTRICTIONS.
 11 The provisions of Arkansas Code 19-5-205(e)(2) through 19-5-205(g)(3) are
 12 suspended for the fiscal year ending June 30, 2003. The following disbursing
 13 officers shall not spend, commit or transfer funds from the State Central
 14 Services Fund in excess of the amount set out below during the fiscal year
 15 ending June 30, 2003.

<u>DISBURSING OFFICER</u>	<u>MAXIMUM EXPENDITURE, TRANSFER OR COMMITMENT</u> <u>AMOUNT FOR 2002-2003 FISCAL YEAR</u>
20 <u>ARKANSAS SENATE</u>	<u>\$ 2,384,512.00</u>
21 <u>ATTORNEY GENERAL</u>	<u>\$ 8,588,800.00</u>
22 <u>AUDITOR</u>	<u>\$ 16,141,919.00</u>
23 <u>BUREAU OF LEGISLATIVE RESEARCH</u>	<u>\$ 7,666,210.00</u>
24 <u>CLAIMS COMMISSION</u>	<u>\$ 445,322.00</u>
25 <u>COURT OF APPEALS</u>	<u>\$ 2,802,870.00</u>
26 <u>FINANCE AND ADMINISTRATION (Including Child Support</u> 27 <u>Enforcement Transfer)</u>	<u>\$ 113,498,486.00</u>
28 <u>GOVERNOR</u>	<u>\$ 3,731,748.00</u>
29 <u>GOVERNOR'S MANSION</u>	<u>\$ 450,864.00</u>
30 <u>HOUSE OF REPRESENTATIVES</u>	<u>\$ 2,033,350.00</u>
31 <u>ADMIN OFFICE OF THE COURTS</u>	<u>\$ 7,544,352.00</u>
32 <u>JUDICIAL DISC. COMMISSION</u>	<u>\$ 440,858.00</u>
33 <u>LAND DEPARTMENT</u>	<u>\$ 2,220,882.00</u>
34 <u>LEGISLATIVE AUDIT</u>	<u>\$ 19,153,900.00</u>
35 <u>LIEUTENANT GOVERNOR</u>	<u>\$ 194,500.00</u>
36 <u>PROSECUTOR COORDINATOR</u>	<u>\$ 669,789.00</u>

1	<u>SECRETARY OF STATE</u>	\$ 9,155,668.00
2	<u>SUPREME COURT</u>	\$ 2,809,982.00
3	<u>TREASURER</u>	\$ 3,120,314.00
4	<u>ETHICS COMMISSION</u>	\$ 534,368.00
5	<u>SBS-JUSTICE BLDG MAINT</u>	\$ 477,156.00
6	<u>AR PUBLIC DEFENDER COMM</u>	\$ 13,236,886.00
7	<u>ELECTION COMMISSIONERS</u>	\$ 92,926.00
8	<u>CODE REVISION COMMISSION</u>	\$ 505,804.00
9	<u>CRIME LABORATORY</u>	\$ 5,928.00
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11	<u>TOTAL</u>	\$ 217,907,394.00
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13 SECTION 3. LEGISLATIVE INTENT. It is the intent of the General Assembly
 14 that any funds disbursed under the authority of the appropriations contained
 15 in this act shall be in compliance with the stated reasons for which this act
 16 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 17 and Legislative Recommendations contained in the budget manuals prepared by
 18 the Department of Finance and Administration, letters, or summarized oral
 19 testimony in the official minutes of the Arkansas Legislative Council or
 20 Joint Budget Committee which relate to its passage and adoption.

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 22 SECTION 4. EMERGENCY CLAUSE. It is found and determined by the General
 23 Assembly, that funds provided by the General Assembly for the operations of
 24 the Various State Agencies funded from the State Central Services Fund are,
 25 due to unforeseen circumstances, insufficient for the Various State Agencies
 26 to continue to provide essential governmental services; that the provisions
 27 of this act will provide the necessary monies for the Various State Agencies
 28 to continue such services; and that a delay in the effective date of this Act
 29 could work irreparable harm upon the proper administration and provision of
 30 essential governmental programs. Therefore, an emergency is hereby declared
 31 to exist and this Act being necessary for the immediate preservation of the
 32 public peace, health and safety shall be in full force and effect from and
 33 after the date of its passage and approval. If the bill is neither approved
 34 nor vetoed by the Governor, it shall become effective on the expiration of
 35 the period of time during which the Governor may veto the bill. If the bill
 36 is vetoed by the Governor and the veto is overridden, it shall become

1 effective on the date the last house overrides the veto.

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/s/ Joint Budget Committee