Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	A Bill		
2	84th General Assembly	A DIII		1000
3	Regular Session, 2003		HOUSE BILL	1082
4				
5	By: Joint Budget Committee			
6				
7		For An Ast To De Frittlad		
8		For An Act To Be Entitled		
9		TO MAKE AN APPROPRIATION FOR PERSONAL	_	
10		S AND OPERATING EXPENSES FOR THE STATE		
11	_	PARTMENT FOR THE BIENNIAL PERIOD ENDIN	1G	
12	JUNE 30	, 2005; AND FOR OTHER PURPOSES.		
13				
14		Sub4:41a		
15		Subtitle		
16		CT FOR THE STATE BANK DEPARTMENT		
17		OPRIATION FOR THE 2003-2005		
18	BIEN	NIUM.		
19				
20				
21	BE II ENACIED BY THE C	GENERAL ASSEMBLY OF THE STATE OF ARKAN	5A5:	
22			1 for the Char	_
23		SALARIES. There is hereby establishe		
24 25	_	ne 2003-2005 biennium, the following m		
25 26		se salaries shall be governed by the p		ne
20 27		n and Compensation Act (Arkansas Code or, and all laws amendatory thereto.		
27	-	· · ·		
28 29		which a specific maximum annual salary exempt from the provisions of said Uni		rem
30		npensation Act. All persons occupying		
31		hereby governed by the provisions of	-	
32		nd Restrictions Act (Arkansas Code §21	-	c
33	successor.	in Restrictions Act (Arkansas code §21	-5-101), 01 113	5
33 34	5400055001 •			
35			Maximum Annua	1
36		Maximum	Salary Rate	
		Haxindii	barary hate	



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1	Item	Class		No. of	Fiscal	Years			
2	No.	Code	Title	Employees	2003-2004	2004-2005			
3	(1)	9908	DIRECTOR BANK DEPARTMENT	1	\$108,363	\$110,730			
4	(2)	7347	BANK ASSISTANT COMMISSIONER	2	\$85 , 606	\$87 , 633			
5	(3)	020Z	BANK CHIEF EXAMINER	2	GRADE	26			
6	(4)	A021	BANK ASSISTANT CHIEF EXAMINER	2	GRADE	25			
7	(5)	D131	BANK IT ADMINISTRATOR	1	GRADE	25			
8	(6)	A130	BANK REVIEW ADMINISTRATOR	9	GRADE	24			
9	(7)	D041	BANK SR. IS EXAMINER	3	GRADE	24			
10	(8)	D064	SR SYSTEMS PROGRAMMER	2	GRADE	24			
11	(9)	A014	BANK SENIOR EXAMINER	34	GRADE	23			
12	(10)	A032	AGENCY FISCAL MANAGER	1	GRADE	22			
13	(11)	R160	BANK TRAINING & EMPLOYMENT SVCS	MGR 1	GRADE	21			
14	(12)	A042	FINANCIAL EXAMINER II	10	GRADE	20			
15	(13)	A124	ACCOUNTING SERVICES REP II	1	GRADE	20			
16	(14)	R266	MANAGEMENT PROJECT ANALYST II	2	GRADE	20			
17	(15)	A111	ACCOUNTANT	1	GRADE	18			
18	(16)	R010	ADMINISTRATIVE ASSISTANT II	5	GRADE	17			
19		MAX.	NO. OF EMPLOYEES	77					
20									
21	SEC	TION 2	. EXTRA HELP. There is hereby au	uthorized,	for the State	e Bank			
22	Depart	artment for the 2003-2005 biennium, the following maximum number of part-							

Department for the 2003-2005 biennium, the following maximum number of parttime or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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33

29 SECTION 3. APPROPRIATION. There is hereby appropriated, to the State Bank 30 Department, to be payable from the Bank Department Fund, for personal 31 services and operating expenses of the State Bank Department for the biennial 32 period ending June 30, 2005, the following:

 34
 ITEM
 FISCAL YEARS

 35
 NO.
 2003-2004
 2004-2005

 36
 (01) REGULAR SALARIES
 \$ 4,681,721 \$ 4,808,133

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1	(02) EXTRA HELP	5,000	5,000
2	(03) PERSONAL SERV MATCH	1,086,874	1,109,277
3	(04) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE	1,210,025	1,269,108
5	(B) CONF. & TRAVEL	252,100	277,030
6	(C) PROF. FEES	170,000	170,000
7	(D) CAP. OUTLAY	314,025	314,025
8	(E) DATA PROC.	0	0
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,719,745</u> <u>\$</u>	7,952,573

10

11 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL RATES OF PAY. Due to the highly competitive job market conditions for banking 13 14 industry professionals and the necessity of recruiting and retaining 15 qualified personnel, the State Bank Department is authorized special rates of 16 pay for current and new employees up to the levels listed under subsection (a), with additional authority and restrictions as indicated in subsections 17 18 (b) and (c) below:

19 (a) Special rates may be authorized for the following classifications20 only, as indicated herein.

21 CLASS

22	CODE	TITLE	GRADE	BAND
23	020Z	Bank Chief Examiner	26	IV
24	A021	Bank Assistant Chief Examiner	25	IV
25	D131	Bank DP Administrator	25	<u> </u>
26	D041	Bank Senior DP Examiner	24	<u> </u>
27	D041	Bank Senior IS Examiner	24	IV
28	A130	Bank Review Administrator	24	IV
29	A014	Bank Senior Examiner	23	IV
30	D074	Bank Jr. DP Examiner	22	<u> </u>
31	D074	Bank Jr. IS Examiner	22	IV
32	D038	Systems Programmer	22	<u> IV</u>
33	R160	Bank Training and Emp. Svcs.	Agr. 21	IV
34	A042	Financial Examiner II	20	<u> IV</u>
35	<u>A042</u>	Financial Examiner II	20	IIIM
36	A040	Financial Examiner I		<u> </u>

1	A040 Financial Examiner I 18 III
2	A045 Financial Examiner Trainee 17 IV
3	A045 Financial Examiner Trainee 17 III
4	(b) Applications for special rates of pay indicated in subsection (a)
5	shall have been reviewed and approved by the Office of Personnel Management
6	after prior review by the Arkansas Legislative Council.
7	(c) Labor market rates will be established as needed for classifications
8	not covered by the provisions of this section.
9	(d) A current plan of progression should be filed with the Office of
10	Personnel Management on a biennial basis.
11	This special provision shall be in full force and effect for the biennium
12	beginning July 1, 2001 July 1, 2003 and ending June 30, 2003 June 30, 2005.
13	The provisions of this section shall be in effect only from July 1, 2001
14	through June 30, 2003.
15	
16	SECTION 5. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
17	SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES - BANK
18	DEPARTMENT FUND. (A) For all appropriations as provided in this Act, the
19	agency disbursing officer shall monitor the level of fund balances in
20	relation to expenditures on a monthly basis. If any proposed expenditures
21	would cause the Bank Department Fund to decline below six hundred forty six
22	thousand two hundred and eighty six dollars (\$646,286) a fund balance to
23	decline to less than fifty percent (50%) of the balance available on July 1,
24	2001, the disbursing officer shall immediately notify the executive head of
25	the agency. Prior to any obligations being made under these circumstances,
26	the agency head shall file written documentation with the Chief Fiscal
27	Officer of the State requesting approval of the expenditures. Such
28	documentation shall provide sufficient financial data to justify the
29	expenditures and shall include the following:
30	l) a plan that clearly indicates the specific fiscal impact of such
31	expenditures on the fund balance.
32	2) information clearly indicating and explaining what programs would be cut
33	or any other measures to be taken by the agency to restore the fund balance.
34	3) the extent to which any of the planned expenditures are for one-time costs
35	or one-time purchase of capitalized items.
36	4) a statement certifying that the expenditure of fund balances will not

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jeopardize the financial health of the agency, nor result in a permanent
 depletion of the fund balance.

3 (B) The Chief Fiscal Officer of the State shall review the request and
4 approve or disapprove all or any part of the request, after having sought
5 prior review by the Legislative Council.

6 <u>The provisions of this section shall be in effect only from July 1, 2003</u>
7 <u>through June 30, 2005.</u>

8

9 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 10 by this act shall be limited to the appropriation for such agency and funds 11 made available by law for the support of such appropriations; and the 12 restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 13 Procedures and Restrictions Act, or their successors, and other fiscal 14 15 control laws of this State, where applicable, and regulations promulgated by 16 the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds. 17

18

19 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained 20 21 in this act shall be in compliance with the stated reasons for which this act 22 was adopted, as evidenced by the Agency Requests, Executive Recommendations 23 and Legislative Recommendations contained in the budget manuals prepared by 24 the Department of Finance and Administration, letters, or summarized oral 25 testimony in the official minutes of the Arkansas Legislative Council or 26 Joint Budget Committee which relate to its passage and adoption.

27

28 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General 29 Assembly, that the Constitution of the State of Arkansas prohibits the 30 appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2003 is essential to the operation of 31 32 the agency for which the appropriations in this Act are provided, and that in 33 the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2003 could work irreparable harm upon the 34 35 proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being 36

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safety shall be in full force and effect from and after July 1, 2003.	ne	cessa	ary f	or t	he :	immed	iate p	resei	rvation	of th	ne pi	ublic	peace,	, he	alth a
	sa	fety	shal	1 be	e in	full	force	and	effect	from	and	after	July	1,	2003.