

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003

A Bill

HOUSE BILL 1134

4
5 By: Joint Budget Committee
6
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For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 CRIME INFORMATION CENTER FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE ARKANSAS CRIME
16 INFORMATION CENTER APPROPRIATION FOR THE
17 2003-2005 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas
24 Crime Information Center for the 2003-2005 biennium, the following maximum
25 number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



Item	Class	No. of	Fiscal Years		
No.	Code	Title	Employees	2003-2004	2004-2005
3	(1)	9702 ACIC DIRECTOR	1	\$83,463	\$85,449
4	(2)	9276 ACIC AR INTEGRATED JUSTICE INFO SYS	1	\$78,811	\$80,709
5	(3)	037Z INFORMATION SYSTEMS MANAGER	2	GRADE	25
6	(4)	797Z COMPUTER APPLICATIONS MANAGER	1	GRADE	25
7	(5)	620Z ACIC SYSTEMS ADMINISTRATOR	1	GRADE	24
8	(6)	D064 SR SYSTEMS PROGRAMMER	2	GRADE	24
9	(7)	R080 STATISTICAL ANALYSIS MANAGER	2	GRADE	24
10	(8)	A032 AGENCY FISCAL MANAGER	1	GRADE	22
11	(9)	D066 SYSTEMS COORDINATION ANALYST II	1	GRADE	22
12	(10)	D115 INFORMATION SYSTEMS PLANNER	1	GRADE	22
13	(11)	D124 LEAD PROGRAMMER/ANALYST	1	GRADE	22
14	(12)	D036 SR PROGRAMMER/ANALYST	1	GRADE	21
15	(13)	R298 AGENCY PROGRAM COORDINATOR	1	GRADE	21
16	(14)	X303 ACIC INFORMATION SYSTEM AGENT	21	GRADE	20
17	(15)	D020 DP SUPERVISOR II	1	GRADE	19
18	(16)	R150 RESEARCH PROJECT ANALYST	1	GRADE	19
19	(17)	D034 PROGRAMMER ANALYST	1	GRADE	18
20	(18)	X359 INFORMATION SERVICES AGENT	1	GRADE	18
21	(19)	D061 TELEPROCESSING MONITOR	6	GRADE	17
22	(20)	D035 PROGRAMMER TRAINEE	1	GRADE	16
23	(21)	R132 PLANNING SPECIALIST I	1	GRADE	16
24	(22)	A108 ACCOUNTING TECHNICIAN II	1	GRADE	15
25	(23)	K030 ACIC TECHNICIAN	12	GRADE	14
26	(24)	K153 SECRETARY II	3	GRADE	13
27	(25)	K039 DOCUMENT EXAMINER II	<u>2</u>	GRADE	12
28		MAX. NO. OF EMPLOYEES	67		

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the Crime Information System Fund, for personal services and operating expenses of the Arkansas Crime Information Center - Operations for the biennial period ending June 30, 2005, the following:

ITEM FISCAL YEARS

1	NO.	2003-2004	2004-2005
2	(01) REGULAR SALARIES	\$ 1,740,433	\$ 1,740,433
3	(02) PERSONAL SERV MATCH	470,311	470,311
4	(03) MAINT. & GEN. OPERATION		
5	(A) OPER. EXPENSE	400,000	400,000
6	(B) CONF. & TRAVEL	20,000	20,000
7	(C) PROF. FEES	656,000	656,000
8	(D) CAP. OUTLAY	50,000	50,000
9	(E) DATA PROC.	725,000	725,000
10	(04) UPDATE/EXPAND/IMPROVE	<u>120,000</u>	<u>120,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,181,744</u>	<u>\$ 4,181,744</u>

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13 SECTION 3. APPROPRIATION - CRIMINAL HISTORY IMPROVEMENT PROGRAM-FEDERAL.

14 There is hereby appropriated, to the Arkansas Crime Information Center, to be
 15 payable from the federal funds as designated by the Chief Fiscal Officer of
 16 the State, for personal services and operating expenses of the Arkansas Crime
 17 Information Center - Criminal History Improvement Program for the biennial
 18 period ending June 30, 2005, the following:

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21	ITEM	FISCAL YEARS	
22	NO.	2003-2004	2004-2005
23	(01) REGULAR SALARIES	\$ 198,291	\$ 203,645
24	(02) PERSONAL SERV MATCH	69,193	70,154
25	(03) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	111,052	111,052
27	(B) CONF. & TRAVEL	0	0
28	(C) PROF. FEES	209,016	209,016
29	(D) CAP. OUTLAY	0	0
30	(E) DATA PROC.	<u>0</u>	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 587,552</u>	<u>\$ 593,867</u>

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33 SECTION 4. APPROPRIATION - PUBLICATIONS-FEDERAL. There is hereby
 34 appropriated, to the Arkansas Crime Information Center, to be payable from
 35 the federal funds as designated by the Chief Fiscal Officer of the State, for
 36 operating and audit expenses of the Arkansas Crime Information Center -

1 Publicatons for the biennial period ending June 30, 2005, the following:

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4 ITEM	5 FISCAL YEARS		
	6 NO.	7 2003-2004	8 2004-2005
9 (01) MAINT. & GEN. OPERATION			
10 (A) OPER. EXPENSE		\$ 70,491	\$ 70,491
11 (B) CONF. & TRAVEL		0	0
12 (C) PROF. FEES		100,000	100,000
13 (D) CAP. OUTLAY		10,000	10,000
14 (E) DATA PROC.		0	0
15 (02) AUDIT		<u>600</u>	<u>600</u>
16 TOTAL AMOUNT APPROPRIATED		<u>\$ 181,091</u>	<u>\$ 181,091</u>

17 SECTION 5. APPROPRIATION - SYSTEMS CONFERENCE-CASH. There is hereby
 18 appropriated, to the Arkansas Crime Information Center, to be payable from
 19 the cash fund deposited in the State Treasury as determined by the Chief
 20 Fiscal Officer of the State, for operating expenses of the Arkansas Crime
 21 Information Center - Systems Conference for the biennial period ending June
 22 30, 2005, the following:

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23 ITEM	24 FISCAL YEARS		
	25 NO.	26 2003-2004	27 2004-2005
28 (01) MAINT. & GEN. OPERATION			
29 (A) OPER. EXPENSE		\$ 40,000	\$ 40,000
30 (B) CONF. & TRAVEL		0	0
31 (C) PROF. FEES		0	0
32 (D) CAP. OUTLAY		0	0
33 (E) DATA PROC.		<u>0</u>	<u>0</u>
34 TOTAL AMOUNT APPROPRIATED		<u>\$ 40,000</u>	<u>\$ 40,000</u>

35 SECTION 6. APPROPRIATION - NATIONAL INCIDENT BASED REPORTING SYSTEM-
 36 FEDERAL. There is hereby appropriated, to the Arkansas Crime Information
 Center, to be payable from the federal funds as designated by the Chief
 Fiscal Officer of the State, for personal services and operating expenses of

1 the Arkansas Crime Information Center - National Incident Based Reporting
 2 System for the biennial period ending June 30, 2005, the following:

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5 ITEM	FISCAL YEARS	
6 <u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
7 (01) REGULAR SALARIES	\$ 30,222	\$ 31,038
8 (02) PERSONAL SERV MATCH	8,785	8,931
9 (03) MAINT. & GEN. OPERATION		
10 (A) OPER. EXPENSE	25,226	25,226
11 (B) CONF. & TRAVEL	7,000	7,000
12 (C) PROF. FEES	342,487	342,487
13 (D) CAP. OUTLAY	0	0
14 (E) DATA PROC.	<u>0</u>	<u>0</u>
15 TOTAL AMOUNT APPROPRIATED	<u>\$ 413,720</u>	<u>\$ 414,682</u>

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17 SECTION 7. APPROPRIATION - INTEGRATED JUSTICE PROJECT. There is hereby
 18 appropriated, to the Arkansas Crime Information Center, to be payable from
 19 the federal funds as designated by the Chief Fiscal Officer of the State, for
 20 personal services and operating expenses of the Arkansas Crime Information
 21 Center - Integrated Justice Project for the biennial period ending June 30,
 22 2005, the following:

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25 ITEM	FISCAL YEARS	
26 <u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
27 (01) REGULAR SALARIES	\$ 150,918	\$ 154,992
28 (02) PERSONAL SERV MATCH	37,170	37,901
29 (03) MAINT. & GEN. OPERATION		
30 (A) OPER. EXPENSE	45,106	45,106
31 (B) CONF. & TRAVEL	19,300	19,300
32 (C) PROF. FEES	350,000	350,000
33 (D) CAP. OUTLAY	0	0
34 (E) DATA PROC.	<u>0</u>	<u>0</u>
35 TOTAL AMOUNT APPROPRIATED	<u>\$ 602,494</u>	<u>\$ 607,299</u>

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1 SECTION 8. APPROPRIATION - CAREER CRIMINAL PROSECUTION PROGRAM-FEDERAL.
 2 There is hereby appropriated, to the Arkansas Crime Information Center, to be
 3 payable from the federal funds as designated by the Chief Fiscal Officer of
 4 the State, for operating expenses of the Arkansas Crime Information Center -
 5 Career Criminal Prosecution Program for the biennial period ending June 30,
 6 2005, the following:

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9 ITEM	FISCAL YEARS	
10 NO.	2003-2004	2004-2005
11 (01) MAINT. & GEN. OPERATION		
12 (A) OPER. EXPENSE	\$ 195,688	\$ 195,688
13 (B) CONF. & TRAVEL	0	0
14 (C) PROF. FEES	49,250	49,250
15 (D) CAP. OUTLAY	3,305	3,305
16 (E) DATA PROC.	<u>0</u>	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$ 248,243</u>	<u>\$ 248,243</u>

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19 SECTION 9. APPROPRIATION - COPS GRANT PROGRAM-FEDERAL. There is hereby
 20 appropriated, to the Arkansas Crime Information Center, to be payable from
 21 the federal funds as designated by the Chief Fiscal Officer of the State, for
 22 operating expenses of the Arkansas Crime Information Center - Cops Grant
 23 Program for the biennial period ending June 30, 2005, the following:

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26 ITEM	FISCAL YEARS	
27 NO.	2003-2004	2004-2005
28 (01) MAINT. & GEN. OPERATION		
29 (A) OPER. EXPENSE	\$ 9,120	\$ 9,120
30 (B) CONF. & TRAVEL	0	0
31 (C) PROF. FEES	195,000	195,000
32 (D) CAP. OUTLAY	0	0
33 (E) DATA PROC.	<u>0</u>	<u>0</u>
34 TOTAL AMOUNT APPROPRIATED	<u>\$ 204,120</u>	<u>\$ 204,120</u>

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36 SECTION 10. APPROPRIATION - SEX/CHILD OFFENDER REGISTRATION PROGRAM .

1 There is hereby appropriated, to the Arkansas Crime Information Center, to be
 2 payable from the Sex and Child Offenders Registration Fund, for expenses of
 3 the Arkansas Crime Information Center - Sex/Child Offender Registration
 4 Program for the biennial period ending June 30, 2005, the following:

7 ITEM	FISCAL YEARS	
8 <u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
9 (01) SEX AND CHILD OFFENDER REGISTRATION		
10 EXPENSES	\$ <u>50,000</u>	\$ <u>50,000</u>
11 TOTAL AMOUNT APPROPRIATED	\$ <u>50,000</u>	\$ <u>50,000</u>

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 13 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 15 FORWARD. At the close of each fiscal year, the Director of the Arkansas
 16 Crime Information Center shall certify to the Chief Fiscal Officer of the
 17 State the amount, if any, of unexpended monies and appropriation in the Crime
 18 Information Center Fund, or its successor, resulting from the reimbursement
 19 to the Arkansas Crime Information Center by municipal, county, state or
 20 federal governments for teleprocessing services. Any balance of such monies
 21 and appropriation shall be carried forward and made available for the
 22 maintenance, operation, improvement and other necessary expenditures in
 23 providing teleprocessing services to such municipal, county, state, and
 24 federal agencies served by the Arkansas Crime Information Center. The total
 25 amount which is carried forward under the provisions of this section shall be
 26 reported in the Budget Manuals which are presented to the Arkansas
 27 Legislative Council/Joint Budget Committee during the pre-session budget
 28 hearings which are held in the fall of each even numbered year.

29 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 30 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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 32 SECTION 12. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
 33 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES - CRIME
 34 INFORMATION CENTER CASH FUND DEPOSITED IN THE STATE TREASURY AS DETERMINED BY
 35 THE CHIEF FISCAL OFFICER OF THE STATE. (A) For all appropriations as
 36 provided in this Act, the agency disbursing officer shall monitor the level

1 of fund balances in relation to expenditures on a monthly basis. If any
 2 proposed expenditures would cause the Crime Information Center cash fund
 3 deposited in the State Treasury as determined by the Chief Fiscal Officer of
 4 the State to decline below Eighty One Thousand Two Hundred Twenty One Dollars
 5 (\$81,221) a fund balance to decline to less than fifty percent (50%) of the
 6 balance available on July 1, 2001, the disbursing officer shall immediately
 7 notify the executive head of the agency. Prior to any obligations being made
 8 under these circumstances, the agency head shall file written documentation
 9 with the Chief Fiscal Officer of the State requesting approval of the
 10 expenditures. Such documentation shall provide sufficient financial data to
 11 justify the expenditures and shall include the following:

- 12 1) a plan that clearly indicates the specific fiscal impact of such
 13 expenditures on the fund balance.
- 14 2) information clearly indicating and explaining what programs would be cut
 15 or any other measures to be taken by the agency to restore the fund balance.
- 16 3) the extent to which any of the planned expenditures are for one-time costs
 17 or one-time purchase of capitalized items.
- 18 4) a statement certifying that the expenditure of fund balances will not
 19 jeopardize the financial health of the agency, nor result in a permanent
 20 depletion of the fund balance.

21 (B) The Chief Fiscal Officer of the State shall review the request and
 22 approve or disapprove all or any part of the request, after having sought
 23 prior review by the Legislative Council.

24 The provisions of this section shall be in effect only from July 1, 2003
 25 through June 30, 2005.

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 27 SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 28 by this act shall be limited to the appropriation for such agency and funds
 29 made available by law for the support of such appropriations; and the
 30 restrictions of the State Purchasing Law, the General Accounting and
 31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 32 Procedures and Restrictions Act, or their successors, and other fiscal
 33 control laws of this State, where applicable, and regulations promulgated by
 34 the Department of Finance and Administration, as authorized by law, shall be
 35 strictly complied with in disbursement of said funds.

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1 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General Assembly
2 that any funds disbursed under the authority of the appropriations contained
3 in this act shall be in compliance with the stated reasons for which this act
4 was adopted, as evidenced by the Agency Requests, Executive Recommendations
5 and Legislative Recommendations contained in the budget manuals prepared by
6 the Department of Finance and Administration, letters, or summarized oral
7 testimony in the official minutes of the Arkansas Legislative Council or
8 Joint Budget Committee which relate to its passage and adoption.

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10 SECTION 15. EMERGENCY CLAUSE. It is found and determined by the General
11 Assembly, that the Constitution of the State of Arkansas prohibits the
12 appropriation of funds for more than a two (2) year period; that the
13 effectiveness of this Act on July 1, 2003 is essential to the operation of
14 the agency for which the appropriations in this Act are provided, and that in
15 the event of an extension of the Regular Session, the delay in the effective
16 date of this Act beyond July 1, 2003 could work irreparable harm upon the
17 proper administration and provision of essential governmental programs.
18 Therefore, an emergency is hereby declared to exist and this Act being
19 necessary for the immediate preservation of the public peace, health and
20 safety shall be in full force and effect from and after July 1, 2003.

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