

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

State of Arkansas
84th General Assembly
Regular Session, 2003

As Engrossed: H3/11/03

A Bill

HOUSE BILL 1137

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
SERVICES AND OPERATING EXPENSES FOR THE
DEPARTMENT OF EDUCATION - ARKANSAS STATE LIBRARY
FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2005; AND
FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF EDUCATION
- ARKANSAS STATE LIBRARY APPROPRIATION
FOR THE 2003-2005 BIENNIUM.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the
Department of Education - Arkansas State Library for the 2003-2005 biennium,
the following maximum number of regular employees whose salaries shall be
governed by the provisions of the Uniform Classification and Compensation Act
(Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
thereto. Provided, however, that any position to which a specific maximum
annual salary is set out herein in dollars, shall be exempt from the
provisions of said Uniform Classification and Compensation Act. All persons
occupying positions authorized herein are hereby governed by the provisions
of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
101), or its successor.

Maximum Annual



01212003KCA1633.KCA502

				Maximum	Salary Rate
	Item	Class		No. of	Fiscal Years
	No.	Code	Title	Employees	2003-2004 2004-2005
4	(1)	9947	ED DIRECTOR STATE LIBRARY	1	\$84,927 \$86,941
5	(2)	251Z	ED STATE LIBRARY ASSOC DIR DEV SVCS	1	GRADE 26
6	(3)	250Z	ED STATE LIBRARY DEP DIR FOR ADMIN	1	GRADE 24
7	(4)	252Z	ED STATE LIBRARY DEP DIR INFO RSCS	1	GRADE 24
8	(5)	161Z	STATE LIBRARY SERVICES COORDINATOR	7	GRADE 22
9	(6)	R159	STATE LIBRARY EXT SVCS COORD	1	GRADE 22
10	(7)	R205	LIBRARY NETWORK SERVICES COORD	1	GRADE 22
11	(8)	A008	ACCOUNTING SUPERVISOR II	1	GRADE 21
12	(9)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADE 21
13	(10)	R260	LIBRARY PROGRAM ADVISOR	2	GRADE 21
14	(11)	E039	LIBRARIAN III	7	GRADE 19
15	(12)	N328	INFORMATION OFFICER II	1	GRADE 18
16	(13)	E036	LIBRARIAN I	6	GRADE 17
17	(14)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
18	(15)	R440	BUSINESS CONTROLLER II	1	GRADE 16
19	(16)	A108	ACCOUNTING TECHNICIAN II	2	GRADE 15
20	(17)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
21	(18)	K061	LIBRARY TECHNICAL ASST III	5	GRADE 14
22	(19)	K153	SECRETARY II	3	GRADE 13
23	(20)	K059	LIBRARY TECHNICAL ASST II	6	GRADE 11
24	(21)	K155	SECRETARY I	1	GRADE 11
25	(22)	K065	MAIL OFFICER	1	GRADE 09
26	(23)	K057	LIBRARY TECHNICAL ASST I	<u>4</u>	GRADE 08
27			MAX. NO. OF EMPLOYEES	56	

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29 SECTION 2. EXTRA HELP - STATE. There is hereby authorized, for the
30 Department of Education - Arkansas State Library - State for the 2003-2005
31 biennium, the following maximum number of part-time or temporary employees,
32 to be known as "Extra Help", payable from funds appropriated herein for such
33 purposes: seven (7) temporary or part-time employees, when needed, at rates
34 of pay not to exceed those provided in the Uniform Classification and
35 Compensation Act, or its successor, or this act for the appropriate
36 classification.

SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the State Library Fund Account, for personal services and operating expenses of the Department of Education - Arkansas State Library for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 1,541,745	\$ 1,583,390
(02) EXTRA HELP	10,000	10,000
(03) PERSONAL SERV MATCH	409,897	417,269
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	949,070	949,070
(B) CONF. & TRAVEL	10,000	10,000
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(05) BOOKS & SUBSCRIPTIONS	<u>277,417</u>	<u>277,417</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,198,129</u>	<u>\$ 3,247,147</u>

SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Arkansas State Library - Federal for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 324,385	\$ 333,143
(02) EXTRA HELP	14,625	14,625
(03) PERSONAL SERV MATCH	109,412	110,929
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,968,599	1,968,599
(B) CONF. & TRAVEL	80,510	80,510
(C) PROF. FEES	39,491	39,491

(D) CAP. OUTLAY	42,000	26,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,579,022</u>	<u>\$ 2,573,297</u>

SECTION 5. EXTRA HELP - FEDERAL OPERATIONS. There is hereby authorized, for the Department of Education - Arkansas State Library - Federal for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - AID TO PUBLIC LIBRARIES. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the Department of Education Public School Fund Account, for Aid to Public Libraries of the Department of Education - Arkansas State Library for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) AID TO PUBLIC LIBRARIES	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>

SECTION 7. APPROPRIATION - REVOLVING. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the State Library Revolving Fund, for operating expenses of the Department of Education - Arkansas State Library - Revolving for the biennial period ending June 30, 2005, the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 1,622	\$ 1,622
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	17,000	17,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$ 18,622 \$ 18,622

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3 SECTION 8. APPROPRIATIONS - WORKSHOPS - CASH. There is hereby
4 appropriated, to the Department of Education - Arkansas State Library, to be
5 payable from cash funds as defined by Arkansas Code 19-4-801 of the
6 Department of Education - Arkansas State Library, for operating expenses of
7 the Department of Education - Arkansas State Library - Workshops for the
8 biennial period ending June 30, 2005, the following:

9 ITEM	FISCAL YEARS	
10 NO.	2003-2004	2004-2005
11 (01) MAINT. & GEN. OPERATION		
12 (A) OPER. EXPENSE	\$ 3,000	\$ 3,000
13 (B) CONF. & TRAVEL	0	0
14 (C) PROF. FEES	0	0
15 (D) CAP. OUTLAY	0	0
16 (E) DATA PROC.	<u>0</u>	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	\$ <u>3,000</u>	\$ <u>3,000</u>

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19 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
21 FORWARD. At the close of the fiscal year ending ~~June 30, 2002~~ June 30, 2004,
22 any unexpended balance of appropriation and monies provided from the State
23 Library Fund Account for Books and Subscriptions, as provided in Section 3 of
24 this Act, shall be transferred forward and made available for the same
25 purpose for the fiscal year ending ~~June 30, 2003~~ June 30, 2005.

26 The provisions of this section shall be in effect only from ~~July 1, 2001~~
27 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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29 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
30 by this act shall be limited to the appropriation for such agency and funds
31 made available by law for the support of such appropriations; and the
32 restrictions of the State Purchasing Law, the General Accounting and
33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
34 Procedures and Restrictions Act, or their successors, and other fiscal
35 control laws of this State, where applicable, and regulations promulgated by
36 the Department of Finance and Administration, as authorized by law, shall be

1 strictly complied with in disbursement of said funds.

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3 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General Assembly
4 that any funds disbursed under the authority of the appropriations contained
5 in this act shall be in compliance with the stated reasons for which this act
6 was adopted, as evidenced by the Agency Requests, Executive Recommendations
7 and Legislative Recommendations contained in the budget manuals prepared by
8 the Department of Finance and Administration, letters, or summarized oral
9 testimony in the official minutes of the Arkansas Legislative Council or
10 Joint Budget Committee which relate to its passage and adoption.

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12 SECTION 12. EMERGENCY CLAUSE. It is found and determined by the General
13 Assembly, that the Constitution of the State of Arkansas prohibits the
14 appropriation of funds for more than a two (2) year period; that the
15 effectiveness of this Act on July 1, 2003 is essential to the operation of
16 the agency for which the appropriations in this Act are provided, and that in
17 the event of an extension of the Regular Session, the delay in the effective
18 date of this Act beyond July 1, 2003 could work irreparable harm upon the
19 proper administration and provision of essential governmental programs.
20 Therefore, an emergency is hereby declared to exist and this Act being
21 necessary for the immediate preservation of the public peace, health and
22 safety shall be in full force and effect from and after July 1, 2003.

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24 /s/ Joint Budget Committee
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