

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 Regular Session, 2003
4

As Engrossed: H3/11/03 H3/19/03

A Bill

HOUSE BILL 1137

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF EDUCATION - ARKANSAS STATE LIBRARY
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2005; AND
13 FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF EDUCATION
17 - ARKANSAS STATE LIBRARY APPROPRIATION
18 FOR THE 2003-2005 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Education - Arkansas State Library for the 2003-2005 biennium,
26 the following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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Maximum Annual



01212003KCA1633.KCA502

1				Maximum	Salary Rate	
2	Item	Class		No. of	Fiscal Years	
3	No.	Code	Title	Employees	2003-2004	2004-2005
4	(1)	9947	ED DIRECTOR STATE LIBRARY	1	\$84,927	\$86,941
5	(2)	251Z	ED STATE LIBRARY ASSOC DIR DEV SVCS	1	GRADE	26
6	(3)	250Z	ED STATE LIBRARY DEP DIR FOR ADMIN	1	GRADE	24
7	(4)	252Z	ED STATE LIBRARY DEP DIR INFO RSCES	1	GRADE	24
8	(5)	161Z	STATE LIBRARY SERVICES COORDINATOR	7	GRADE	22
9	(6)	R159	STATE LIBRARY EXT SVCS COORD	1	GRADE	22
10	(7)	R205	LIBRARY NETWORK SERVICES COORD	1	GRADE	22
11	(8)	A008	ACCOUNTING SUPERVISOR II	1	GRADE	21
12	(9)	D123	APPLICATIONS & SYSTEMS ANALYST	1	GRADE	21
13	(10)	R260	LIBRARY PROGRAM ADVISOR	2	GRADE	21
14	(11)	E039	LIBRARIAN III	7	GRADE	19
15	(12)	N328	INFORMATION OFFICER II	1	GRADE	18
16	(13)	E036	LIBRARIAN I	6	GRADE	17
17	(14)	R010	ADMINISTRATIVE ASSISTANT II	1	GRADE	17
18	(15)	R440	BUSINESS CONTROLLER II	1	GRADE	16
19	(16)	A108	ACCOUNTING TECHNICIAN II	2	GRADE	15
20	(17)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE	14
21	(18)	K061	LIBRARY TECHNICAL ASST III	5	GRADE	14
22	(19)	K153	SECRETARY II	3	GRADE	13
23	(20)	K059	LIBRARY TECHNICAL ASST II	6	GRADE	11
24	(21)	K155	SECRETARY I	1	GRADE	11
25	(22)	K065	MAIL OFFICER	1	GRADE	09
26	(23)	K057	LIBRARY TECHNICAL ASST I	<u>4</u>	GRADE	08
27			MAX. NO. OF EMPLOYEES	56		

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29 SECTION 2. EXTRA HELP - STATE. There is hereby authorized, for the
30 Department of Education - Arkansas State Library - State for the 2003-2005
31 biennium, the following maximum number of part-time or temporary employees,
32 to be known as "Extra Help", payable from funds appropriated herein for such
33 purposes: seven (7) temporary or part-time employees, when needed, at rates
34 of pay not to exceed those provided in the Uniform Classification and
35 Compensation Act, or its successor, or this act for the appropriate
36 classification.

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2 SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the
3 Department of Education - Arkansas State Library, to be payable from the
4 State Library Fund Account, for personal services and operating expenses of
5 the Department of Education - Arkansas State Library for the biennial period
6 ending June 30, 2005, the following:

8	ITEM	FISCAL YEARS	
9	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
10	(01) REGULAR SALARIES	\$ 1,541,745	\$ 1,583,390
11	(02) EXTRA HELP	10,000	10,000
12	(03) PERSONAL SERV MATCH	409,897	417,269
13	(04) MAINT. & GEN. OPERATION		
14	(A) OPER. EXPENSE	949,070	949,070
15	(B) CONF. & TRAVEL	10,000	10,000
16	(C) PROF. FEES	0	0
17	(D) CAP. OUTLAY	0	0
18	(E) DATA PROC.	0	0
19	(05) BOOKS & SUBSCRIPTIONS	<u>277,417</u>	<u>277,417</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,198,129</u>	<u>\$ 3,247,147</u>

21
22 SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to the
23 Department of Education - Arkansas State Library, to be payable from the
24 federal funds as designated by the Chief Fiscal Officer of the State, for
25 personal services and operating expenses of the Department of Education -
26 Arkansas State Library - Federal for the biennial period ending June 30,
27 2005, the following:

28	ITEM	FISCAL YEARS	
29	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
30	(01) REGULAR SALARIES	\$ 324,385	\$ 333,143
31	(02) EXTRA HELP	14,625	14,625
32	(03) PERSONAL SERV MATCH	109,412	110,929
33	(04) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE	1,968,599	1,968,599
35	(B) CONF. & TRAVEL	80,510	80,510
36	(C) PROF. FEES	39,491	39,491

1	(D) CAP. OUTLAY	42,000	26,000
2	(E) DATA PROC.	<u>0</u>	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,579,022</u>	<u>\$ 2,573,297</u>

4
 5 SECTION 5. EXTRA HELP - FEDERAL OPERATIONS. There is hereby authorized,
 6 for the Department of Education - Arkansas State Library - Federal for the
 7 2003-2005 biennium, the following maximum number of part-time or temporary
 8 employees, to be known as "Extra Help", payable from funds appropriated
 9 herein for such purposes: five (5) temporary or part-time employees, when
 10 needed, at rates of pay not to exceed those provided in the Uniform
 11 Classification and Compensation Act, or its successor, or this act for the
 12 appropriate classification.

13
 14 SECTION 6. APPROPRIATION - AID TO PUBLIC LIBRARIES. There is hereby
 15 appropriated, to the Department of Education - Arkansas State Library, to be
 16 payable from the *State Library Public School Fund Account*, for Aid to Public
 17 Libraries of the Department of Education - Arkansas State Library for the
 18 biennial period ending June 30, 2005, the following:

19	ITEM	FISCAL YEARS	
20	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
21	(01) AID TO PUBLIC LIBRARIES	<u>\$ 4,900,000</u>	<u>\$ 4,900,000</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,900,000</u>	<u>\$ 4,900,000</u>

23
 24 SECTION 7. APPROPRIATION - REVOLVING. There is hereby appropriated, to the
 25 Department of Education - Arkansas State Library, to be payable from the
 26 State Library Revolving Fund, for operating expenses of the Department of
 27 Education - Arkansas State Library - Revolving for the biennial period ending
 28 June 30, 2005, the following:

29	ITEM	FISCAL YEARS	
30	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
31	(01) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	\$ 1,622	\$ 1,622
33	(B) CONF. & TRAVEL	0	0
34	(C) PROF. FEES	17,000	17,000
35	(D) CAP. OUTLAY	0	0
36	(E) DATA PROC.	<u>0</u>	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$ 18,622 \$ 18,622

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3 SECTION 8. APPROPRIATIONS - WORKSHOPS - CASH. There is hereby
 4 appropriated, to the Department of Education - Arkansas State Library, to be
 5 payable from cash funds as defined by Arkansas Code 19-4-801 of the
 6 Department of Education - Arkansas State Library, for operating expenses of
 7 the Department of Education - Arkansas State Library - Workshops for the
 8 biennial period ending June 30, 2005, the following:

9 ITEM	FISCAL YEARS	
10 NO.	2003-2004	2004-2005
11 (01) MAINT. & GEN. OPERATION		
12 (A) OPER. EXPENSE	\$ 3,000	\$ 3,000
13 (B) CONF. & TRAVEL	0	0
14 (C) PROF. FEES	0	0
15 (D) CAP. OUTLAY	0	0
16 (E) DATA PROC.	<u>0</u>	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$ 3,000</u>	<u>\$ 3,000</u>

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19 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 21 FORWARD. At the close of the fiscal year ending ~~June 30, 2002~~ June 30, 2004,
 22 any unexpended balance of appropriation and monies provided from the State
 23 Library Fund Account for Books and Subscriptions, as provided in Section 3 of
 24 this Act, shall be transferred forward and made available for the same
 25 purpose for the fiscal year ending ~~June 30, 2003~~ June 30, 2005.

26 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 27 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

28

29 SECTION 10. ARKANSAS CODE 19-5-305(a) is amended to read as follows:

30 19-5-305. Public School Fund.

31

32 (a) The Public School Fund shall consist of the following fund accounts and
 33 funds made available for the support of the Department of Education, ~~and the~~
 34 Department of Workforce Education, and the Department of Education - Arkansas
 35 State Library, and shall be used for the same purposes as set out for the
 36 following fund accounts:

1 (1) Department of Education Public School Fund Account. The Department of
 2 Education Public School Fund Account shall be used for grants and aids for
 3 the programs administered by the Department of Education consisting of, but
 4 not limited to:

- 5 (A) Teacher retirement matching;
- 6 (B) Handicapped children;
- 7 (C) Aid to the county general;
- 8 (D) Guidance services;
- 9 (E) Transportation aid;
- 10 (F) State equalization aid;
- 11 (G) State apportionment;
- 12 (H) Orphans aid;
- 13 (I) Child guidance center;
- 14 (J) Surplus commodities distribution;
- 15 (K) Crippled children;
- 16 (L) Early childhood education;
- 17 (M) School food services;
- 18 (N) Economic education;
- 19 (O) Textbook grants; and

20 ~~(P) Library aid to counties; and~~

21 ~~(Q)~~ (P) Such other grant and aids as may be authorized by law for
 22 disbursement by the Department of Education; and

23 (2) Department of Workforce Education Public School Fund Account. The
 24 Department of Workforce Education Public School Fund Account shall be used
 25 for grants and aids for the programs administered by the Department of
 26 Workforce Education consisting of, but not limited to:

- 27 (A) General adult education grants;
- 28 (B) Adult basic education grants;
- 29 (C) Manpower development and training grants;
- 30 (D) Vocational-technical and adult education; and
- 31 (E) Such other grants and aids as may be authorized by law for disbursement
 32 by the Department of Workforce Education; and

33 (3) State Library Public School Fund Account. The State Library Public
 34 School Fund Account shall be used for Aid to Public Libraries as administered
 35 by the Department of Education - Arkansas State Library.

36 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized

1 by this act shall be limited to the appropriation for such agency and funds
2 made available by law for the support of such appropriations; and the
3 restrictions of the State Purchasing Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, or their successors, and other fiscal
6 control laws of this State, where applicable, and regulations promulgated by
7 the Department of Finance and Administration, as authorized by law, shall be
8 strictly complied with in disbursement of said funds.

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10 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General Assembly
11 that any funds disbursed under the authority of the appropriations contained
12 in this act shall be in compliance with the stated reasons for which this act
13 was adopted, as evidenced by the Agency Requests, Executive Recommendations
14 and Legislative Recommendations contained in the budget manuals prepared by
15 the Department of Finance and Administration, letters, or summarized oral
16 testimony in the official minutes of the Arkansas Legislative Council or
17 Joint Budget Committee which relate to its passage and adoption.

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19 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the General
20 Assembly, that the Constitution of the State of Arkansas prohibits the
21 appropriation of funds for more than a two (2) year period; that the
22 effectiveness of this Act on July 1, 2003 is essential to the operation of
23 the agency for which the appropriations in this Act are provided, and that in
24 the event of an extension of the Regular Session, the delay in the effective
25 date of this Act beyond July 1, 2003 could work irreparable harm upon the
26 proper administration and provision of essential governmental programs.
27 Therefore, an emergency is hereby declared to exist and this Act being
28 necessary for the immediate preservation of the public peace, health and
29 safety shall be in full force and effect from and after July 1, 2003.

30
31 */s/ Joint Budget Committee*
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