Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H3/20/03				
2	84th General Assembly	A Bill				
3	Regular Session, 2003		HOUSE BILL 1258			
4						
5	By: Joint Budget Committe	ee				
6						
7						
8		For An Act To Be Entitled				
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL					
10	SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS					
11	SPINAL CORD COMMISSION FOR THE BIENNIAL PERIOD					
12	ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.					
13						
14						
15		Subtitle				
16	AN	ACT FOR THE ARKANSAS SPINAL CORD				
17	COMMISSION APPROPRIATION FOR THE					
18	2003-2005 BIENNIUM.					
19						
20						
21	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKA	ANSAS:			
22						
23	SECTION 1. REGULA	R SALARIES - STATE OPERATIONS. There	is hereby			
24	established for the	Arkansas Spinal Cord Commission for th	ne 2003-2005			
25	biennium, the follow:	ing maximum number of regular employee	es whose salaries			
26	shall be governed by	the provisions of the Uniform Classif	fication and			
27	Compensation Act (Ar	kansas Code §§21-5-201 et seq.), or it	s successor, and			
28	all laws amendatory	thereto. Provided, however, that any	position to which a			
29	specific maximum ann	ual salary is set out herein in dollar	cs, shall be exempt			
30	from the provisions of said Uniform Classification and Compensation Act. All					
31	persons occupying positions authorized herein are hereby governed by the					
32	provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas					
33	Code §21-5-101), or :	its successor.				
34						
35			Maximum Annual			
36		Maximum	Salary Rate			



36

1	Item	Class		No	o. of	Fisca	l Years
2	No.	Code	Title	Emplo	oyees 2	003-2004	2004-2005
3	(1)	9992	EXECUTIVE DIRECTOR SPINAL CORD	COMM	1	\$61 <b>,</b> 375	\$63 <b>,</b> 032
4	(2)	M071	SPINAL CORD COMM CLIENT SVCS A	DMR	1	GRA	DE 22
5	(3)	A008	ACCOUNTING SUPERVISOR II		1	GRA	DE 21
6	(4)	R298	AGENCY PROGRAM COORDINATOR		1	GRA	DE 21
7	(5)	M127	SR REHABILITATION COUNSELOR		8	GRA	DE 20
8	(6)	M056	REHAB COUNSELOR III		6	GRA	DE 19
9	(7)	R010	ADMINISTRATIVE ASSISTANT II		1	GRA	DE 17
10	(8)	R009	ADMINISTRATIVE ASSISTANT I		1	GRA	DE 15
11	(9)	K021	REHABILITATION ASSISTANT II	-	4	GRA	DE 14
12		MAX.	NO. OF EMPLOYEES		24		
13							
14	SEC	TION 2	. APPROPRIATION - STATE OPERATIO	ONS. Th	nere is	hereby ap	propriated,
15	to the	Arkan	sas Spinal Cord Commission, to	be paya	able fro	m the Sta	te General
16	Servic	es Fun	d Account, for personal service	s and c	operatin	g expense	s of the
17	Arkans	as Spi	nal Cord Commission for the bie	nnial p	period e	nding Jun	e 30, 2005,
18	the fo	llowin	g:				
19							
20	ITEM FISCAL YEARS				S		
21	NO.				2003-200	4 2	004-2005
22	(01)	REGULA	R SALARIES	\$	804 <b>,</b> 24	7\$	804,247
23	(02)	PERSON	AL SERV MATCH		213,57	5	213,575
24	(03)	MAINT.	& GEN. OPERATION				
25	(	A) OP	ER. EXPENSE		183 <b>,</b> 65	8	183,658
26	(	B) CO	NF. & TRAVEL		10,00	0	10,000
27	(	C) PR	OF. FEES		59,80	0	59,800
28	(	D) CA	P. OUTLAY			0	0
29	(	E) DA	TA PROC.			0	0
30	(04)	LONG T	ERM ATTENDANT CARE		181,79	0	181,790
31	(05)	SPINAL	TREATMENT PROGRAM		409,30	<u> </u>	409,301
32	Т	'OTAL A	MOUNT APPROPRIATED	<u>\$</u>	1,862,37	<u>1 \$ 1</u>	<u>,862,371</u>
33							
34	SECTION 3. REGULAR SALARIES - FEDERAL OPERATIONS. There is hereby						
35	established for the Arkansas Spinal Cord Commission for the 2003-2005						

2

biennium, the following maximum number of regular employees whose salaries

## As Engrossed: H3/20/03

1 shall be governed by the provisions of the Uniform Classification and 2 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a 3 4 specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All 5 6 persons occupying positions authorized herein are hereby governed by the 7 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas 8 Code §21-5-101), or its successor.

10				Maximum Annual
11			Maximum	Salary Rate
12	Item	Class	No. of	Fiscal Years
13	No.	Code Title	Employees	2003-2004 2004-2005
14	(1)	R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 17
15		MAX. NO. OF EMPLOYEES	1	

16

22

9

SECTION 4. APPROPRIATION - FEDERAL OPERATIONS. There is hereby appropriated, to the Arkansas Spinal Cord Commission, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Spinal Cord Commission for the biennial period ending June 30, 2005, the following:

23	ITEM	FISCAL YEARS		
24	NO.	2003-2004	2004-2005	
25	(01) REGULAR SALARIES	\$ 23,501	\$ 24,135	
26	(02) PERSONAL SERV MATCH	7,522	7,635	
27	(03) MAINT. & GEN. OPERATION			
28	(A) OPER. EXPENSE	36,291	36,291	
29	(B) CONF. & TRAVEL	6,000	6,000	
30	(C) PROF. FEES	20,000	20,000	
31	(D) CAP. OUTLAY	10,000	10,000	
32	(E) DATA PROC.	0	0	
33	TOTAL AMOUNT APPROPRIATED	<u>\$ 103,314</u>	<u>\$ 104,061</u>	
34				

35 SECTION 5. APPROPRIATION - CASH. There is hereby appropriated, to the 36 Arkansas Spinal Cord Commission, to be payable from the cash fund deposited

HB1258

in the State Treasury as determined by the Chief Fiscal Officer of the State,
 for personal services and operating expenses of the Arkansas Spinal Cord
 Commission for the biennial period ending June 30, 2005, the following:

4

5 ITEM FISCAL YEARS 6 2003-2004 NO. 2004-2005 7 (01) MAINT. & GEN. OPERATION 8 (A) OPER. EXPENSE \$ 39,645 \$ 39,645 9 (B) CONF. & TRAVEL 0 0 (C) PROF. FEES 2,000 2,000 10 11 (D) CAP. OUTLAY 5,000 5,000 (E) DATA PROC. 12 0 0 13 TOTAL AMOUNT APPROPRIATED 46,645 46,645 \$ \$

14

15 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LINE ITEM 17 TRANSFER. Any savings made in the State Appropriation may, after receiving 18 advice and approval of the Department of Finance and Administration, be 19 transferred to the Spinal Treatment Program. The provisions of this section 20 shall be in effect only from July 1, 2001 July 1, 2003 through June 30, 2003 21 June 30, 2005.

22

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>MINIMUM</u>
 WAGE. Should at any time during this biennium, the Federal and/or State
 minimum wage be changed to exceed the present \$5.75 hourly reimbursement
 rate, the Commission may, with approval from the Chief Fiscal Officer,
 transfer appropriations and funds from Salary Savings, Personal Service Match

29 <u>Savings, Maintenance and Operations, Travel or Spinal Treatment Funds to meet</u> 30 the shortfall and preserve services of clients.

31 The provisions of this section shall be in effect only from July 1, 2003
32 through June 30, 2005.

33

34 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 35 by this act shall be limited to the appropriation for such agency and funds 36 made available by law for the support of such appropriations; and the

## As Engrossed: H3/20/03

1 restrictions of the State Purchasing Law, the General Accounting and 2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 3 control laws of this State, where applicable, and regulations promulgated by 4 5 the Department of Finance and Administration, as authorized by law, shall be 6 strictly complied with in disbursement of said funds. 7 8 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly 9 that any funds disbursed under the authority of the appropriations contained 10 in this act shall be in compliance with the stated reasons for which this act 11 was adopted, as evidenced by the Agency Requests, Executive Recommendations 12 and Legislative Recommendations contained in the budget manuals prepared by 13 the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or 14 15 Joint Budget Committee which relate to its passage and adoption. 16 17 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the 18 appropriation of funds for more than a two (2) year period; that the 19 20 effectiveness of this Act on July 1, 2003 is essential to the operation of 21 the agency for which the appropriations in this Act are provided, and that in

22 the event of an extension of the Regular Session, the delay in the effective 23 date of this Act beyond July 1, 2003 could work irreparable harm upon the 24 proper administration and provision of essential governmental programs. 25 Therefore, an emergency is hereby declared to exist and this Act being

*/s/ Joint Budget Committee* 

26 <u>necessary for the immediate preservation of the public peace, health and</u>

27 <u>safety shall be in full force and effect from and after July 1, 2003.</u>

- 28
- 29
- 30 31

32

33

- 34
- 35

36

01272003KCS1511.KCS027

5